

Senate, March 18, 1998. The Senate Committee on Appropriations reported through SEN. CRISCO, 17th DIST., Chairman of the Committee on the part of the Senate, that the resolution ought to be adopted.

RESOLUTION PROPOSING APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE STATE OF CONNECTICUT AND THE PROTECTIVE SERVICES EMPLOYEES COALITION.

1 Resolved by the Senate:

2 That the memorandum of understanding between
3 the State of Connecticut and the Protective
4 Services Employees Coalition, concerning a wage
5 reopener on behalf of the Protective Services
6 (NP-5) Bargaining Unit, signed by the parties
7 February 4, 1998, and submitted to this assembly
8 February 24, 1998, for approval, as provided in
9 subsection (b) of section 5-278 of the general
10 statutes, is approved.

11 APP COMMITTEE VOTE: YEA 5 NAY 0 SF

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"THE FOLLOWING FISCAL IMPACT STATEMENT AND BILL ANALYSIS ARE PREPARED FOR THE BENEFIT OF MEMBERS OF THE GENERAL ASSEMBLY, SOLELY FOR PURPOSES OF INFORMATION, SUMMARIZATION AND EXPLANATION AND DO NOT REPRESENT THE INTENT OF THE GENERAL ASSEMBLY OR EITHER HOUSE THEREOF FOR ANY PURPOSE."

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FISCAL IMPACT STATEMENT - BILL NUMBER SR 12

STATE IMPACT Cost, see below

MUNICIPAL IMPACT None

STATE AGENCY(S) Various

| | Current FY | 1998-99 | Annualized 1998-99 |
|-------------|----------------|--------------|-----------------------|
| State Cost | : | : | : |
| Gen. Fund | : 0 | : 170,518 | : 403,042 |
| Trans. Fund | : 0 | : 39,642 | : 93,699 |
| Total | : 0 | : 210,160 | : 496,741 |
| St Revenue | : | : | : |
| (loss) | : | : | : |
| Net St Cost | : | : | : |
| (savings) | : | : | : |
| Municipal | : | : | : |
| Impact | : | : | : |

EXPLANATION OF ESTIMATES:

STATE IMPACT: Of the 834 employees covered by this contract, 585 are General Fund employees and 136 are Transportation Fund employees. The costs shown are for the General Fund and Transportation Fund positions only. Details of the cost estimates are attached.

During the 1995 Legislative session, a five-year agreement for the Protective Services (NP-5) bargaining unit was adopted for the period July 1, 1994 through June 30, 1999. The contract included 4.5% in general

wage increases (with deferrals). This reopener extends an additional deferred 1.5% general wage increase to bargaining unit members, for a total of 6.0% in general wage increases over the term of the contract.

Passage of this resolution would bring general wage increases for Protective Services employees in-line with the Administrative Clerical pattern. The Administrative Clerical pattern provides delayed general wage increases of 2.0% in FY 1996-97, FY 1997-98 and FY 1998-99, for a total of 6.0%.

It is anticipated that there are sufficient funds in the Reserve for Salary Adjustments account to pay for the costs associated with this reopener. At this time, it is uncertain as to whether the budgets of the agencies affected will be able to absorb any of the additional costs in FY 1998-99. Although no funds were specifically budgeted in the Reserve for Salary Adjustments account for this agreement, it is anticipated that carry-forward funds will be available to cover any costs that cannot be absorbed by the agencies.

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OLR BILL ANALYSIS

The Office of Legislative Research does not analyze resolutions.