

2768
FISCAL NOTE (Form 1)
(Office of Fiscal Analysis)
Analyst: AC 5/21/92
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BILL NUMBER: SB 2004
FILE NUMBER:
AMENDMENTS:

Version:
TITLE: "AN ACT CONCERNING THE SALARIES OF JUDGES AND
CERTAIN APPOINTED OFFICIALS"

FAVORABLY REPORTED BY Emergency Certification

EFFECTIVE DATE: 7/1/92

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FISCAL IMPACT STATEMENT - BILL NUMBER SB 2004

STATE IMPACT Implements a Provision in the
Budget Regarding Judges' Salaries,
Additional Savings Regarding
Salaries of Certain Appointed
Officials, (Various Funds), see
explanation below

MUNICIPAL IMPACT None

STATE AGENCY(S) Judicial Department, Various
Executive Branch Agencies

EXPLANATION OF ESTIMATES:

Regarding Section 1 (which is required to implement the 1992-93 budget), savings in the amount of \$767,568 have been reflected within SA 92-13, the Appropriations Act for fiscal year 1992-93. In addition, a savings of \$755,689 is estimated in SFY 1993-94 as a result of the one year deferral of the July 1, 1993 salary increase.

It should be noted that the Judicial Department estimated a savings of \$767,568 by deferring judges' pay raises from July 1, 1992 to July 1, 1993. The Department later revised its estimate to \$719,660; the difference of \$47,908 is to be achieved through savings in other personal services items.

Section 2 (which is not required to implement the 1992-93 budget but provides additional savings) freezes the salaries of department heads, deputies, executive assistants and any other persons appointed by the governor to serve in the executive branch who are exempt from the classified service for SFY 1992-93. Funding has been budgeted with the assumption of a 5% across-the-board increase for these positions. In addition, employees not at maximum pay would be eligible for an annual increment, which is usually about 3 1/2%. Estimated savings and the number of employees affected are shown below:

General Fund	114	\$460,000
Transportation Fund	12	50,000
Other Funds	9	38,500
Total	135	\$548,500

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