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FISCAL NOTE(Form 1)
(Office of Fiscal Analysis)
Analyst: AC 4/21/92
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Version:

BILL NUMBER: sSB 507
FILE NUMBER:
AMENDMENTS:

TITLE: "AN ACT CONCERNING THE SALARIES OF JUDGES AND CERTAIN APPOINTED OFFICIALS"

FAVORABLY REPORTED BY Appropriations

SUMMARY: This bill defers the mandated July 1, 1992 and the July 1, 1993 salary increase for judges for one year. Currently, judges' salaries are mandated by statute (CGS 51-47) and are scheduled to be increased by 5% on July 1, 1992 and July 1, 1993.

EFFECTIVE DATE: 7/1/92

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FISCAL IMPACT STATEMENT - BILL NUMBER sSB 507

STATE IMPACT	Implements a Provision in the Budget, Savings, (Various Funds), see explanation below
MUNICIPAL IMPACT	None
STATE AGENCY(S)	Judicial Department, Various Executive Branch Agencies

EXPLANATION OF ESTIMATES:

Regarding Section 1, savings in the amount of $767,568 have been reflected within sHB 5100 (the Appropriations Act, as favorably reported from the Appropriations Committee) for fiscal year 1992-93.

In addition, a savings of $755,689 is estimated in SFY 1993-94 as a result of the one year deferral of the July 1, 1993 salary increase.

It should be noted that the Judicial Department estimated a savings of $767,568 by deferring judges' pay raises from July 1, 1992 to July 1, 1993. The Department later revised its estimate to $719,660; the difference of $47,908 is to be achieved through savings in other personal services items.

Section 2 freezes the salaries of department heads, deputies, executive assistants and any other persons appointed by the governor to serve in the executive branch who are exempt from the classified service for SFY 1992-93. Funding has been budgeted with the assumption of a 5% across-the-board increase for these positions. In addition, employees not at maximum pay would be eligible for an annual increment, which is usually about 3 1/2%. Estimated savings and the number of employees affected are shown below:

General Fund	114	$460,000
Transportation Fund	12	50,000
Other Funds	9	38,500
Total	135	$548,500