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FISCAL NOTE (Form 1)  
(Office of Fiscal Analysis)  
Analyst: SP 3/25/92  
tc  
Version:

BILL NUMBER: SB 264  
FILE NUMBER:  
AMENDMENTS:

TITLE: "AN ACT IMPOSING A PENALTY ON PERSONS UNDER THE AGE OF TWENTY-ONE WHO OPERATE MOTOR VEHICLES WITH A BLOOD ALCOHOL RATIO EXCEEDING TWO-HUNDREDTHS OF ONE PERCENT"

FAVORABLY REPORTED BY Transportation

EFFECTIVE DATE: 10/1/92

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FISCAL IMPACT STATEMENT - BILL NUMBER SB 264

STATE IMPACT	Cost, Minimal Revenue Gain, (Transportation Fund), see explanation below
MUNICIPAL IMPACT	Minimal Cost, see explanation below
STATE AGENCY(S)	Departments of Motor Vehicles and Public Safety

EXPLANATION OF ESTIMATES:

STATE AND MUNICIPAL IMPACT: According to the Office of Highway Safety of the Department of Transportation a range of 45 to 75 arrests may be expected of persons who operate a motor vehicle with a blood alcohol level between .02 and .10 who are 16 to 20 years of age. Assuming these individuals will be subject to hearings at \$100 per hearing, the cost for additional hearings will range from \$4,500 to \$7,500. These costs as well as the costs for postage and other administrative costs, including victim impact panels, can be handled within normal appropriated resources. However, additional funding would be necessary to cover the other related costs. For instance, the Department of Motor Vehicles, (DMV), anticipates the need to contract programmers for approximately 8 to 10 weeks to modify the Driver History and possibly the Per Se computer systems, (\$17,400). Another \$700 would be needed for an NCR terminal for total additional costs in FY 1992-93 of \$18,100.

Since local and state police officers would be required to notify the DMV when and if persons under the age of 21 operate a motor vehicle and are determined to have a blood alcohol level (BAC) between .02% and .10%, passage of the bill would increase the workload of the various governmental subdivisions. However, the actual enforcement activities and associated costs, including overtime costs, if and when necessary, to attend hearings would be minimal and could be absorbed within normal budgetary resources.

To the extent that costs for blood and urinalysis tests are passed on to the various municipal or state entities, passage of this bill could increase such costs. However, to date the DMV has had only one such request. Thus, it is anticipated that these costs would be minimal which could also be absorbed within budgetary resources.

Assuming a 100% suspension rate, passage of the bill could increase revenues to the Special Transportation Fund of \$1,350 to \$2,250.