

2483

FISCAL NOTE(Form 3)  
(Office of Fiscal Analysis)  
Analyst: SP, 5/16/92  
las  
Version: 2

BILL NUMBER: sSB 65  
FILE NUMBER:  
AMENDMENTS: Senate "A"

TITLE: "AN ACT CONCERNING MAIL-IN REGISTRATIONS AND  
REGISTRATION RENEWALS AT EMISSIONS STATIONS AND REQUIRING  
PERIODIC EMISSIONS INSPECTIONS"

FAVORABLY REPORTED BY Transportation, Appropriations

EFFECTIVE DATE: Upon Passage

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FISCAL IMPACT STATEMENT - BILL NUMBER sSB 65

STATE IMPACT Bill to Implement the Budget,  
Minimal Workload Increase, Within  
Normal Budgeted Resources,  
Potential Revenue Gain  
(Transportation Fund), see below

MUNICIPAL IMPACT None

STATE AGENCY(S) The Department of Motor Vehicles

	Current FY	1992-93	1993-94
State Cost (savings)	:	:(187,500)	:
St Revenue (loss)	:	:400,000	:400,000
Net St Cost (savings)	:	:	:
Municipal Impact	:	:	:

EXPLANATION OF ESTIMATES:

The Department of Motor Vehicles began the implementation of the mail-in registration program in the current (1992) fiscal year. However, it is anticipated that an additional 4 positions can be eliminated for total annual salary savings of \$100,000. The ability to conduct registration renewals at Emissions Inspection Stations could save the Department \$87,500 for a total savings in fiscal year 1993 of \$187,500. (The latter represents half-year savings because the current emissions contract with Hamilton Test Systems expires on December 31, 1992.)

In fiscal year 1991, 118,000 individuals paid the various graduated late registration fees. Assuming that approximately the same number of individuals pay the late registration fee of \$10, an additional \$400,000 in revenue could be anticipated.

It is expected that as the result of the passage of this bill, as amended, the Department will experience improved productivity and efficiency.

The study which is to be conducted by the Commissioner of Motor Vehicles, in conjunction with the Commissioner of Environmental Protection, would be completed within normal budgetary resources.

Senate "A" which introduces a flat late registration fee of \$10 versus the current graduated fees and which establishes a five-day grace period would have the potential revenue increase stated above.

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