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 FISCAL NOTE(Form 3)
 (Office of Fiscal Analysis)
 Analyst: F/S/GD 4/20/92
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 Version:

BILL NUMBER: SSB 36
 FILE NUMBER:
 AMENDMENTS:

TITLE: "AN ACT CONCERNING FEES"

FAVORABLY REPORTED BY Finance, Revenue and Bonding

EFFECTIVE DATE: 7/1/92

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FISCAL IMPACT STATEMENT - BILL NUMBER SSB 36

STATE IMPACT Revenue Gain, Cost, see below
 MUNICIPAL IMPACT None
 STATE AGENCY(S) Various Agencies

	Current FY	1992-93	1993-94
State Cost (savings)	:	: 315,300	:
St Revenue (loss)	:	:15,726,318	:
Net St Revenue (savings)	:	:15,411,018	:
Municipal Impact	:	:	:

EXPLANATION OF ESTIMATES:

The bill will result in a net revenue gain of \$15.4 million from increases in various licenses, permits and fees (\$15,478,318) and miscellaneous revenue enhancements (\$248,000) minus costs associated with implementation (\$315,300).

To the extent that budgeted reductions in agency personnel due to early retirement, layoffs and attrition have decreased licensing and regulatory staffs in the Departments affected by this act, there could be a negative impact on the revenue generated.

It should be noted that collection of revenues reflected in this fiscal note from fees attributable to the Department of Health Services (DOHS) will be contingent upon the the agency being able to dedicate sufficient staff resources to licensure and collection activities in FY 1992-93. The extent to which this can be accomplished is uncertain as the DOHS has experienced a significant reduction in its workforce in

recent months due to budgeted personnel reductions and early retirements. (Twenty four (24) out of the fifty nine (59) individuals taking early retirement worked in the DOHS's primary licensure divisions.) It is uncertain at this time whether the agency will lose more positions due to layoffs.

It is anticipated that the agency would require a total of \$255,300 which includes one (1) Administrative Fiscal Officer (at approximately \$32,000) to monitor fee collection. Achieving revenues related to asbestos activities would require 4 staff; achieving revenues associated with licensure of youth camps would require 4.3 full-time equivalent positions. The total cost associated with these staff, including related other expenses, is \$223,300. It should be noted that no funding has been included within SHB 5100 (the Appropriations Act, as favorably reported from the Appropriations Committee) for these additional positions.

Based upon a review of the Department of Consumer Protection actual budget for FY 1991-92 and the proposed budget outlined in SHB 5100 (the Appropriations Act, as favorably reported from the Appropriations Committee) for FY 92-93, three positions and \$60,000 will be needed to register weighing devices.

The 1991-92 budget for the Department of Consumer Protection included three positions and \$60,000 to cover the administrative costs to collect the registration fees for weighing devices. Since the legislation to implement the registration program was not approved by the General Assembly the appropriated funds were anticipated to lapse and the positions not established.

SHB 5100 requires DCP to eliminate a total of 29 positions to effect a savings of \$963,606 in Personal Services for FY 92-93. Consequently, it is anticipated that the responsibilities associated with this registration program cannot be handled within DCP's normal budgetary resources.

It should be noted that the agency budgets do not include fringe benefit costs as they are provided in separate accounts administered by the Comptroller. As the fringe benefit costs associated with this bill represent a very small amount relative to the total appropriated to the Comptroller for fringe benefits for all state employees, they have not been reflected in this estimate.

ENSES, PERMITS AND FEES - GENERAL FUND	
OFFICE OF THE MEDICAL EXAMINER	
ESTABLISH A \$300 FEE FOR CIVIL COURT APPEARANCES	21,000
DEPARTMENT OF PUBLIC SAFETY	
RAISE FEES FOR POLICE ACCIDENT AND CRIMINAL REPORTS	
FROM \$0.50/PAGE TO \$5/REPORT	200,000
RAISE FEES FOR MOVING PICTURES FROM \$25 TO \$35	4,000
RAISE FEES FOR AMUSEMENT PARKS FROM \$10-\$25 TO \$35-\$50	37,525
RAISE FEES FOR ELEVATORS FROM \$80-\$100 TO \$120-\$150	200,000
RAISE FEES FOR PASSENGER TRAMWAYS FROM \$40-\$100 TO \$80-\$150	1,000
RAISE FEES FOR BOILER INSPECTIONS FROM \$10-\$60 TO \$20-\$100	195,000
RAISE FEES FOR EXPLOSIVES FROM \$0-\$25 TO \$25-\$30	7,000
RAISE FEES FOR FIREWORKS FROM \$10-\$25 TO \$30-\$50	2,000
RAISE FEES FOR DEMOLITION OF BUILDINGS FROM \$100-\$500	
TO \$200-\$750	52,000
DEPARTMENT OF AGING	
ESTABLISH OWNERS ANNUAL FILING FEE AT CONTINUING CARE	
RETIREMENT COMMUNITIES OF \$24 PER RESIDENTIAL UNIT	64,000
DEPARTMENT OF AGRICULTURE	
RAISE LICENSES AND FEES FOR CANINE CONTROL, LIVESTOCK	
FEEDS, AND FERTILIZERS FROM \$0-\$50 TO \$.25-\$100	131,000
DEPARTMENT OF CONSUMER PROTECTION	
ESTABLISH FEES FOR WEIGHING DEVICES OF \$15-\$125	595,000
ESTABLISH FEE OF \$150 FOR A PHARMACIST EXAM	18,750
RAISE REAL ESTATE RECIPROCITY FEE FROM \$15 TO \$25	30,000
JUDICIAL DEPARTMENT	
RAISE JURY FEES FOR CIVIL ACTIONS FROM \$100 TO \$250	1,500,000
EXTEND \$20 SURCHARGE TO CERTAIN MOTOR VEHICLE VIOLATIONS	619,000
RAISE FEES FOR CERTIFYING AND COPYING LEGAL DOCUMENTS	
FROM \$0-\$2 TO \$1-\$25	680,000
RAISE VARIOUS COURT FILING FEES	1,761,000
DEPARTMENT OF HEALTH SERVICES	
RAISE FEES FOR DAYCARE CENTERS FROM \$15-\$100 TO \$30-\$200	74,430
ESTABLISH A \$500 FEE FOR PRIVATE SCHOOL INFIRMARIES	15,000
ESTABLISH FEES FOR ASBESTOS ABATEMENT FROM \$50 TO \$100	311,250
RAISE RENEWAL AND APPLICATION FEES FOR VARIOUS PROFESSIONALS	
I.E. NURSES, BARBERS, CHIROPRACTORS, DENTAL HYGIENISTS,	
HAIRDRESSERS, MIDWIVES, OCCUPATIONAL THERAPISTS, OPTICIANS,	
PODIATRISTS AND PSYCHOLOGISTS FROM \$25-\$300 TO \$50-\$450	2,933,940
RAISE FEES FOR YOUTH CAMP OPERATION FROM \$0-\$100 TO \$250-\$650	84,000
ESTABLISH FEES OF \$75-\$600 FOR REVIEW OF PUBLIC SWIMMING POOL PLANS	47,500
ESTABLISH OR RAISE FEES FOR ON SITE SEWAGE DISPOSAL FROM	
\$0-\$12.50 TO \$50-\$500	398,875
ESTABLISH BIENNIAL FEES FOR LICENSING, INSPECTIONS AND CERTIFI-	
CATION OF HOSPITALS, NURSING HOMES, MENTAL HEALTH	
RESIDENTIAL FACILITIES AND MATERNITY HOMES OF \$5-\$750	331,333
RAISING FEES FOR HEARING AID DEALERS FROM \$45-\$75 TO \$100	9,515
ESTABLISH FEES FOR INSPECTIONS AND APPROVAL OF PLANS FOR	
VAULTS, CRYPTS, COLUMBARIUMS AND MAUSOLEUMS OF \$1,000	2,000
ESTABLISH FEES FOR INSPECTIONS AND APPROVAL OF PLANS FOR	
CREMATORIES OF \$1,000	1,000
DEPARTMENT OF EDUCATION	
RAISE TEACHER CERTIFICATION FEES FROM \$0-\$18 TO \$25-\$300	2,000,000
RAISE FEES FOR COMPETENCY EXAMS FROM \$48 TO \$75	151,200
CONNECTICUT ALCOHOL AND DRUG ABUSE COMMISSION	
RAISE PRE-TRIAL ALCOHOL EDUCATION FEE FROM \$250 TO \$600	3,000,000
TOTAL LICENSES, PERMITS AND FEES - GENERAL FUND	\$15,478,318

MISCELLANEOUS

DEPARTMENT OF CONSUMER PROTECTION	
RAISE FOOD REINSPECTION FEES FROM \$32.50/HR TO \$40.00/HR	1,000
COMMISSION ON HOSPITALS AND HEALTH CARE	
ESTABLISH CERTIFICATE OF NEED REVIEW FEES	247,000
TOTAL MISCELLANEOUS	\$248,000
TOTAL GENERAL FUND REVENUE ENHANCEMENTS	\$15,726,318