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 FISCAL NOTE (Form 4)  
 (Office of Fiscal Analysis)  
 Analyst: JS 4/14/92  
 tc  
 Version:

BILL NUMBER: sSB 16  
 FILE NUMBER:  
 AMENDMENTS:

TITLE: "AN ACT CONCERNING PUBLIC HEALTH NURSING GRANTS-IN-AID"

FAVORABLY REPORTED BY Public Health, Appropriations

SUMMARY: This bill eliminates state aid for public health nursing service to towns having populations less than five thousand which do not participate in health districts.

EFFECTIVE DATE: 7/1/92

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FISCAL IMPACT STATEMENT - BILL NUMBER sSB 16

STATE IMPACT Implements a Provision in the Budget, see below  
 MUNICIPAL IMPACT Revenue Loss, see below  
 STATE AGENCY(S) Department of Health Services

	Current FY	1992-93	1993-94
State Cost (savings)	:	:(158,660)	:
St Revenue (loss)	:	:	:
Net St Cost (savings)	:	:	:
Municipal Revenue	:	:(158,660)	:

EXPLANATION OF ESTIMATES:

STATE IMPACT: Savings, in the amount of \$158,660, have been reflected within sHB 5100, (the Appropriations Act, as favorably reported from the Appropriations Committee) for fiscal year 1992-93 to reflect the elimination of public health nursing grants provided under the Department of Health Services' budget.

Reimbursement is dependent upon the eligible town's population. It should be noted that the savings reflected in sHB 5100 represent a reduction from the program's SFY 1992-93 current services cost as estimated for inclusion in the Governor's Recommended Budget. At the time that the current services estimate was formulated, 1990 census numbers were used, since it was the most recent data available. Since publication

of the Governor's Recommended Budget, 1991 census data has been calculated. Using the more recent data, it is estimated that the current services cost of the public health nursing grant would be \$163,948. Therefore, if this proposed bill is not enacted, funding, in the amount of \$163,948, will be required to reinstate the grant.

MUNICIPAL IMPACT: Passage of this bill will result in a revenue loss to twenty-eight towns which will no longer be eligible to receive the state subsidy. These towns and the corresponding revenue loss are as follows:

<u>Town</u>	<u>SFY 1993 Allocation[1]</u>
Andover	\$5,580.00
Bethany	\$7,487.25
Bolton	\$7,457.25
Bozrah	\$5,280.00
Bridgewater	\$4,250.00
Canaan	\$2,625.00
Chaplin	\$5,060.00
Chester	\$6,390.00
Colebrook	\$3,425.00
Columbia	\$7,307.25
Deep River	\$7,127.25
Franklin	\$4,625.00
Killingworth	\$7,727.25
Lisbon	\$6,890.00
Lyme	\$4,975.00
Middlefield	\$6,960.00
Norfolk	\$5,040.00
North Canaan	\$6,270.00
North Stonington	\$7,697.25
Preston	\$7,749.00
Roxbury	\$4,725.00
Salem	\$6,440.00
Scotland	\$3,050.00
Sharon	\$5,920.00
Sherman	\$5,840.00
Sprague	\$6,070.00
Voluntown	\$5,080.00
Washington	\$6,900.00
Total	\$163,947.50

[1] Based on 1991 census data.