

1824

FISCAL NOTE (Form 2)  
(Office of Fiscal Analysis)  
Analyst: Cg 4/30/92  
kr  
Version: 2

BILL NUMBER: SB 1  
FILE NUMBER:  
AMENDMENTS: Senate "A"

TITLE: "AN ACT CONCERNING THE IMPLEMENTATION OF THE  
RECOMMENDATIONS OF THE COMMISSION TO EFFECT GOVERNMENT  
REORGANIZATION CONCERNING INFORMATION TECHNOLOGY AND  
FINANCIAL ADMINISTRATION"

FAVORABLY REPORTED BY Government Administration and  
Elections, Appropriations

SUMMARY: This bill requires the Secretary of the Office of  
Policy and Management (OPM) to serve as chief financial  
officer of the state. It also establishes an office of  
finance within OPM which is to be administered by an  
executive financial officer.

EFFECTIVE DATE: 10/1/92

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FISCAL IMPACT STATEMENT - BILL NUMBER SB 1

STATE IMPACT	Potential Cost, Potential Savings, see explanation below
MUNICIPAL IMPACT	None
STATE AGENCY(S)	Office of Policy and Management, Department of Administrative Services

STATE IMPACT: Passage of this bill implements  
recommendations of the Commission to Effect Government  
Reorganization. The bill establishes, within the Office  
of Policy and Management, an Office of Finance,  
administered by an executive financial officer, to  
improve management control of state finances and to  
examine the state's financial personnel. The Office of  
Policy and Management, the Office of Information and  
Technology and the Department of Administrative  
Services are currently involved, to various degrees, in  
many of the responsibilities outlined for the newly  
created Office of Finance.

The potential costs and savings associated with the  
implementation of the bill will depend on whether the  
Office of Finance is staffed within existing resources  
or through an additional appropriation. The Office of  
Policy and Management has preliminarily indicated that  
in order to maximize savings they would require  
approximately \$400,000 and 4 to 6 positions. No funds  
have been provided in SHB 5100 (the Appropriations Act,  
as favorably reported by the Appropriations Committee)  
for the Office of Finance.

Senate "A" adds the compliance requirement for the Comptroller and the financial information systems oversight responsibilities for the Chief Financial Officer and has no fiscal impact.

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