2052

FISCAL NOTE(Form 1)
(Office of Fiscal Analysis)
Analyst: 5/2/92
tk
Version: 2

BILL NUMBER: sHB 5441
FILE NUMBER:
AMENDMENTS: House "A"

TITLE: "AN ACT CONCERNING NEWBORN SCREENING"

FAVORABLY REPORTED BY Public Health, Appropriations

EFFECTIVE DATE: 7/1/92

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FISCAL IMPACT STATEMENT - BILL NUMBER sHB 5441

STATE IMPACT	Implements a Provision in the Budget, see explanation below
MUNICIPAL IMPACT	None
STATE AGENCY(S)	Department of Health Services

EXPLANATION OF ESTIMATES:

STATE IMPACT: Funding, in the amount of $62,300, has been included within sHB 5100 as amended by House "A", "B", and "C" (the Appropriations Act) for fiscal year 1992-93 to reflect costs associated with performing newborn screens for additional diseases. These costs include $20,000 for necessary modifications to the Connecticut State Laboratory's computer system and $42,300 to support additional testing costs.

Additionally, the bill as amended requires the DOHS to establish fees to cover all expenses of the comprehensive screening program, including testing, tracking and treatment. Currently, the State Laboratory charges $18 per child for testing. This fee generates an estimated $918,000 annually, which exceeds anticipated SFY 1992-93 expenditures for testing, tracking and treatment (including fringe benefit costs). As such, no revenue impact is associated with this provision.

House "A" is technical in nature and has no fiscal impact.

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