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FISCAL NOTE(Form 1)
(Office of Fiscal Analysis)
Analyst: *cg 4/16/92*
tk
Version:

BILL NUMBER: SHB 5438
FILE NUMBER:
AMENDMENTS:

TITLE: "AN ACT CONCERNING A PROGRAM OF HIGH PERFORMANCE WORK ORGANIZATION FOR STATE AGENCIES"

FAVORABLY REPORTED BY Government Administration and Elections

EFFECTIVE DATE: Upon Passage

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FISCAL IMPACT STATEMENT - BILL NUMBER SHB 5438

STATE IMPACT Potential Cost, Potential Savings,
see explanation below

MUNICIPAL IMPACT None

STATE AGENCY(S) Office of Policy and Management

EXPLANATION OF ESTIMATES:

STATE IMPACT: Passage of the bill requires the secretary of the Office of Policy and Management (OPM) to administer a program of "high performance work organization". This program calls for the restructuring of an agency's approach to its mission which agencies can volunteer to undertake. OPM's responsibilities under the bill would be carried out by its Management and Performance Evaluation Division. Currently, this Division is staffed with five positions. Depending upon agencies interest, additional resources may be needed to fulfill the mandate of the bill.

The bill specifies that the program include a target figure for savings to be achieved. It also requires a participating agency to retain 25% of any savings it achieves above the target figure for use in the program next fiscal year.