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FISCAL NOTE(Form 1)
(Office of Fiscal Analysis)
Analyst: *js* 3/27/92
kr
Version:

BILL NUMBER: SHB 5166
FILE NUMBER:
AMENDMENTS:

TITLE: "AN ACT CONCERNING COORDINATION, ASSESSMENT AND MONITORING AGENCIES"

FAVORABLY REPORTED BY Public Health

EFFECTIVE DATE: Upon Passage

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FISCAL IMPACT STATEMENT - BILL NUMBER SHB 5166

STATE IMPACT	Implements a Provision in the Budget, Potential Savings, see explanation below
MUNICIPAL IMPACT	None
STATE AGENCY(S)	Department of Income Maintenance

EXPLANATION OF ESTIMATES:

The exact fiscal impact of this bill cannot be quantified at this time.

A preliminary estimate of savings, in the amount of \$300,000, have been included under the Department of Income Maintenance, within SHB 5100 (the Appropriations Act, as favorably reported from the Appropriations Committee) for fiscal year 1992-93 to reflect the continuation of current rates for direct care services subcontracted for by the coordination, assessment and monitoring (CAM) agency through June 30, 1993. These savings are anticipated to be partially offset by reductions in federal financial participation of \$150,000 and result in a net State savings of \$150,000.

A potential savings exists for the Department of Income Maintenance to the extent that direct contracting with home health care agencies and limiting case management costs to twenty-five percent of total program costs reduces expenditures under the PreAdmission Screening/Community-Based Services Program. These savings, have not been quantified at this time and would be subject to a corresponding decrease in federal financial participation.