Department of Mental Health and Addiction Services
CT Valley Hospital Budget

SID	SID Description	2017	2018 (3)	2019
10010	Personal Services (1)	$138,429,048	$122,015,931	$91,640,943
10020	Other Expenses (2)	$12,274,000	$11,052,546	$7,575,567
12207	Professional Services	$4,452,115	$3,813,655	$3,020,549
12250	Young Adult Services	$5,578,291	$5,071,430	$5,188,106
12289	Behavioral Health Medications	$4,510,360	$4,420,631	$3,251,312
12292	Prison Overcrowding	$487,221	$0	$0
Total		$165,731,035	$146,374,193	$110,676,477

(1) Includes $56.9 million in DSH
(2) Includes $2.6 million in DSH
(3) A separate budget for Whiting Forensic Hospital was established effective 2/1/2018 in anticipation of the separation from CT Valley Hospital.