Agency Option Submission

Military Department

Signed (Agency Head)	Title	Date
	THE ADJUTANT GENERAL	10 Oct 14

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
11000 - General Fund				
	1	Veteran Service Bonuses	(25,000)	(50,000)
	2	Utilities	(60,000)	(55,000)
	3	Overtime	(20,000)	(15,000)
	4	Maintenance and Repairs	(68,890)	(70,300)
	5	Maintenance and Repair Supplies	(38,000)	(28,000)
	6	State Active Duty	(60,000)	(60,000)
	7	Annual Training	(25,000)	(25,000)
	8	Hazardous Waste Removal	(25,000)	(25,000)
	Total		(321,890)	(328,300)
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