OCT 10 PM 3:12

Agency Option Submission

Department of Consumer Protection

Signed (Agency Head)	Title	Date
Michelle [illegible]	Deputy Commissioner	10/10/14

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
11000 - General Fund				
	1	Reduce Personal Services	(312,807)	0
	Total		(312,807)	0
Total			(312,807)	0

Department of Consumer Protection

11000 - General Fund

Adjustment Type: Reduction

Agency Title: Reduce Personal Services

Agency Description: In order to attain a realistic and achievable reduction, as requested by OPM, the agency proposes to reduce expenditures in Personal Services.

This option would require the agency to maintain seven positions vacant during the fiscal year.

Agency Priority: 1 System ID: 2929

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10010 - Personal Services	00110 - Salary & Wages - Permanent Full Time	01000 - Regulation of Consumer Related Industries	(63,214)	0
		14000 - Agency Management Services	(179,891)	0
	00300 - Salary & Wages - Other	14000 - Agency Management Services	(69,702)	0
	Total-10010 - Personal Services		(312,807)	0
Total Financials			(312,807)	0