Agency Option Submission

Office of Consumer Counsel

Signed (Agency Head)	Title	Date
	Consumer Counsel	10/22/14

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
12006 - Consumer Counsel and Public Utility Control Fund				
	1	Other Expenses	(50,000)	(50,000)
	Total		(50,000)	(50,000)
Total			(50,000)	(50,000)

Office of Consumer Counsel

12006 - Consumer Counsel/Public Utility Fund

Adjustment Type: Reduction

Agency Title: Other Expenses

Agency Description: Reduction of building related services paid to DAS for property management, security, snow removal, lawn maintenance, HVAC maintenance, janitorial services and fire suppression. The State has recently taken ownership of the site and realigned resources to ensure security at the site, a healthy work environment and safe building grounds. This reduction of services will have a negative impact on DEEP, DCC and Siting Council and visitor. Reductions will also impact public hearing schedules and review of utility rate cases.

Agency Priority: 1 System ID: 3384

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10020 - Other Expenses	53401 - Premises Repair/Maint Services	29108 - Utility Consumer Advocacy & Assistance	(50,000)	(50,000)
	Total-10020 - Other Expenses		(50,000)	(50,000)
Total Financials			(50,000)	(50,000)