Agency Option Submission

Agricultural Experiment Station

Signed (Agency Head)	Title	Date
J Andrade	Director	10/9/2014

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
11000 - General Fund				
	1	Elimination of Grants and Contracts Manager Position	(74,148)	(77,485)
	Total		(74,148)	(77,485)
Total			(74,148)	(77,485)

Agricultural Experiment Station

11000 - General Fund

Adjustment Type: Reduction

Agency Title: Elimination of Grants and Contracts Manager Position

Agency Description: Over 80% of The Connecticut Agricultural Experiment Station's budget is invested in personal services to support agency personnel. For that reason, we had no choice but to include in our reduction option submittal a position (Grants and Contracts Manager), which is currently vacant but important to the Experiment Station's long-term goal of generating additional extramural funding. The Grants and Contracts Manager would work with research staff to identify outside federal and industry funding opportunities and assist in the preperation and submittal of grant applications. The position would also be involved in post-award reporting and closeout. The Experiment Station's budget is relatively small and there were few options for us explore,and therefore, we reluctantly submit the elimination of our Grants and Contracts Manager position.

Agency Priority: 1 System ID: 3306

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10010 - Personal Services	00110 - Salary & Wages - Permanent Full Time	00000 - Unknown Program	0	0
		14000 - Management and Support Services	(74,148)	(77,485)
	Total-10010 - Personal Services		(74,148)	(77,485)
Total Financials			(74,148)	(77,485)
Positions				
		14000 - Management and Support Services	(1)	(1)
	Total-		(1)	(1)
Total Positions			(1)	(1)