

CONNECTICUT STATE DEPARTMENT OF EDUCATION - APPROPRIATIONS AND EXP

SID	Appropriation Title	B1a Approp	Unallocated or Adjustment
10010	Personal Services	17,618,304	(125,366)
10020	Other Expenses	3,458,980	(42,692)
10050	Equipment	1	-
12088	Basic Skills Exam Teachers In Training	1,226,867	(5,134)
12103	Teachers Standards' Implementaton Program	2,941,683	-
12138	Admin - Magnet Schools	0	1,327,245
12165	Admin - Adult Basic Education	0	1,030,696
12171	Development Of Mastery Exams Grades 4, 6,	20,147,588	(84,316)
12177	Admin - Interdistrict Cooperative Program	0	91,464
12198	Primary Mental Health	427,209	-
12203	Admin - Youth Service Bureaus	0	59,785
12211	Leadership, Education, Athletics In Partnersh	726,750	-
12216	Adult Education Action	240,687	-
12253	Connecticut Pre-Engineering Program	262,500	-
12261	Connecticut Writing Project	50,000	-
12290	Resource Equity Assessment	168,064	-
12318	Neighborhood Youth Centers	1,271,386	-
12405	Longitudinal Data System	1,263,197	-
12453	School Accountability	1,856,588	(7,770)
12457	Sheff Settlement	13,259,263	(55,489)
12459	Admin - After School Programs	0	180,000
12506	Parent Trust Fund Program	500,000	-
12519	Regional Vocational-Technical School System	146,551,879	(613,306)
12543	Science Program for Education Reform Distri	455,000	-
12544	Wrap Around Services	450,000	-
12545	Parent Universities	487,500	-
12546	School Health Coordinator Pilot	190,000	-
12547	Commissioner's Network	10,000,000	-
12548	Technical Assistance for Regional Cooperatio	95,000	-
12549	New or Replicated Schools	300,000	-
12550	Bridges to Success	601,652	-
12551	K-3 Reading Assessment Pilot	2,699,941	-
12552	Talent Development	10,025,000	-
12566	Common Core	8,300,000	-
12567	Alternative High School and Adult Reading Inc	1,200,000	-
12568	Special Master	2,116,169	-
16021	American School For The Deaf	10,659,030	-
16062	Regional Education Services	1,166,026	-
16110	Family Resource Centers	7,582,414	-
16201	Youth Service Bureau Enhancement	620,300	-
16211	Child Nutrition State Match	2,354,000	-

16212 Health Foods Initiative	4,661,604	-
17017 Vocational Agriculture	9,485,565	-
17027 Transportation of School Children	24,884,748	-
17030 Adult Education	21,033,915	(1,030,696)
17034 Health and Welfare Services -Pupils Private S	4,297,500	-
17041 Education Equalization Grants	2,066,589,276	-
17042 Bilingual Education	1,916,130	-
17043 Priority School Districts	47,427,206	-
17044 Young Parents Program	229,330	-
17045 Interdistrict Cooperation	9,146,369	91,464
17046 School Breakfast Program	2,300,041	-
17047 Excess Cost - Student Based	139,805,731	-
17049 Non-Public School Transport	3,595,500	-
17050 School To Work Opportunities	213,750	-
17052 Youth Service Bureaus	2,989,268	59,785
17053 Open Choice Program	37,018,594	-
17057 Magnet Schools	265,449,020	(1,327,245)
17084 After School Programs	4,500,000	180,000
AGENCY TOTAL	2,916,816,525	(271,575)
	2,916,816,525	

PENDITURES AS OF 12/31/13

Amount to be Allotted	Total Adjustments	Available for Expenditure	12/31/13 CFSSR Expenditures	12/31/13 Balance Remaining
17,492,938	1,098,323	18,591,261	9,469,036	9,122,225
3,416,288	1,200,000	4,616,288	878,146	3,738,142
1	-	1	-	1
1,221,733	-	1,221,733	267,847	953,886
2,941,683	-	2,941,683	1,063,935	1,877,748
1,327,245	437,991	1,765,236	94,879	1,670,357
1,030,696	309,209	1,339,905	257,482	1,082,423
20,063,272	-	20,063,272	2,650,583	17,412,689
91,464	30,183	121,647	58,308	63,339
427,209	-	427,209	117,534	309,675
59,785	19,729	79,514	-	79,514
726,750	-	726,750	421,515	305,235
240,687	-	240,687	4,329	236,359
262,500	-	262,500	130,000	132,500
50,000	-	50,000	-	50,000
168,064	-	168,064	70,255	97,809
1,271,386	170,000	1,441,386	822,364	619,022
1,263,197	-	1,263,197	664,654	598,543
1,848,818	-	1,848,818	576,651	1,272,167
13,203,774	(730,000)	12,473,774	1,368,763	11,105,011
180,000	59,400	239,400	5,000	234,400
500,000	-	500,000	290,000	210,000
145,938,573	325,000	146,263,573	67,288,678	78,974,895
455,000	-	455,000	-	455,000
450,000	-	450,000	47,282	402,718
487,500	-	487,500	26,233	461,267
190,000	-	190,000	-	190,000
10,000,000	-	10,000,000	2,558,531	7,441,469
95,000	-	95,000	-	95,000
300,000	-	300,000	-	300,000
601,652	-	601,652	-	601,652
2,699,941	-	2,699,941	235,889	2,464,052
10,025,000	-	10,025,000	575,386	9,449,614
8,300,000	-	8,300,000	38,596	8,261,404
1,200,000	-	1,200,000	-	1,200,000
2,116,169	-	2,116,169	469,670	1,646,499
10,659,030	-	10,659,030	9,150,000	1,509,030
1,166,026	-	1,166,026	433,014	733,012
7,582,414	-	7,582,414	3,195,029	4,387,385
620,300	-	620,300	367,441	252,859
2,354,000	-	2,354,000	1,759,840	594,160

4,661,604	-	4,661,604	3,045,602	1,616,002
9,485,565	-	9,485,565	9,485,565	0
24,884,748	-	24,884,748	-	24,884,748
20,003,219	(309,209)	19,694,010	13,151,006	6,543,004
4,297,500	-	4,297,500	-	4,297,500
2,066,589,276	8,083,622	2,074,672,898	564,310,935	1,510,361,963
1,916,130	-	1,916,130	678,310	1,237,820
47,427,206	-	47,427,206	16,479,187	30,948,019
229,330	-	229,330	38,650	190,680
9,237,833	299,817	9,537,650	5,393,164	4,144,486
2,300,041	-	2,300,041	1,981,081	318,960
139,805,731	-	139,805,731	-	139,805,731
3,595,500	-	3,595,500	-	3,595,500
213,750	-	213,750	-	213,750
3,049,053	(19,729)	3,029,324	1,555,823	1,473,501
37,018,594	405,000	37,423,594	14,609,942	22,813,652
264,121,775	1,862,009	265,983,784	191,579,314	74,404,470
4,680,000	(59,400)	4,620,600	1,319,627	3,300,973
2,916,544,950	13,181,945	2,929,726,895	928,985,077	2,000,741,818

1 Status of Grants - Poss as high as 250k

0

0

0

0

800,000 Status of Grants - Poss as high as 1.2M

0

0

0

35,000 Status of Grants - Poss 100k

0

0

0

0

0

1 Status of Grants - Poss as high as 1.5M

(22,500,000) Status of Grants - Poss as low as 9M

0