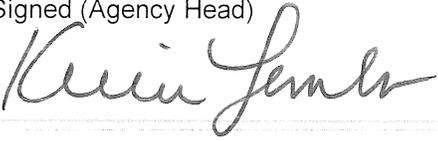
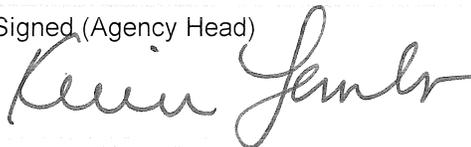


Signed (Agency Head)	Title		Date					
								
PERSONNEL SUMMARY	AS OF 6/30/14		ESTIMATED 2015		REQUESTED 2016		REQUESTED 2017	
	Filled	Vacant	Change	Total	Change	Total	Change	Total
	ACTUAL 2013-14		ESTIMATED 2015		REQUESTED 2016		REQUESTED 2017	
Other Positions Equated to Full-Time								
SUMMARY OF FUNDING	ACTUAL 2013-14		ESTIMATED 2014-15		REQUESTED 2015-16		REQUESTED 2016-17	
General Fund	13,288,525.96		4,100,000.00		4,100,000.00		4,100,000.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	13,288,525.96		4,100,000.00		4,100,000.00		4,100,000.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2013-14		ESTIMATED 2014-15		REQUESTED 2015-16		REQUESTED 2016-17	
22003 - Miscellaneous Appropriations Administered by the Comptroller	13,288,525.96		4,100,000.00		4,100,000.00		4,100,000.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	13,288,525.96		4,100,000.00		4,100,000.00		4,100,000.00	

Signed (Agency Head)	Title		Date					
								
	AS OF 6/30/14		ESTIMATED 2015	REQUESTED 2016	REQUESTED 2017			
PERSONNEL SUMMARY	Filled	Vacant	Change	Total	Change	Total	Change	Total
	ACTUAL 2013-14		ESTIMATED 2015	REQUESTED 2016	REQUESTED 2017			
Other Positions Equated to Full-Time								
SUMMARY OF FUNDING	ACTUAL 2013-14		ESTIMATED 2014-15	REQUESTED 2015-16	REQUESTED 2016-17			
General Fund	2,340,287,266.57		2,465,679,610.00	2,725,118,050.00	2,884,493,168.00			
Special Transportation Fund	159,687,176.21		188,817,067.00	206,589,998.00	219,678,214.00			
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,499,974,442.78		2,654,496,677.00	2,931,708,048.00	3,104,171,382.00			
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2013-14		ESTIMATED 2014-15	REQUESTED 2015-16	REQUESTED 2016-17			
99999 - Comptroller's Miscellaneous Funds - Fringe Benefits	2,499,974,442.78		2,654,496,677.00	2,931,708,048.00	3,104,171,382.00			
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,499,974,442.78		2,654,496,677.00	2,931,708,048.00	3,104,171,382.00			