CAPITAL BUDGET REQUEST

Labor Department

Agency Priority	Title	Request Yr1	Request Yr2
1	Upgrade of HVAC Control System	250000	0
2	Main Elevator Controller Upgrade	100000	0
3	Parking lot Asphalt and Catch Basin	20000	0
4	Freight Elevator Hydraulic Power Unit Upgrade	15000	0
5	Limestone Cleaning	15000	0
	Totals	400000	0

Sharon M. Palmer 9/5/14

Sharon M. Palmer Date