

B-1a Request for Allotment of Appropriations (a)
 APPROPRIATION CONTROL ACT
 To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

For Fiscal Year Ending June 30, 2015

PDS98500 - Public Defender Services Commission
 11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted

Susan O. Storey
 Susan O. Storey, Chief Public Defender

6/23/14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$41,789,717	(\$175,442)	\$41,614,275	\$14,179,018	\$10,681,916	\$10,042,556	\$6,710,785
10020	Other Expenses	\$1,491,837	\$0	\$1,491,837	\$447,551	\$372,960	\$372,960	\$298,366
12076	Assigned Counsel - Criminal	\$17,997,900	\$0	\$17,997,900	\$5,939,307	\$4,499,475	\$4,499,475	\$3,059,643
12090	Expert Witnesses	\$2,082,252	\$0	\$2,082,252	\$687,143	\$520,563	\$520,563	\$353,983
12106	Training And Education	\$130,000	\$0	\$130,000	\$42,900	\$32,500	\$32,500	\$22,100
12416	Contracted Attorneys Related Expenses	\$125,000	(\$29,824)	\$95,176	\$31,046	\$23,929	\$23,929	\$16,272
TOTAL		\$63,616,706	(\$205,266)	\$63,411,440	\$21,326,965	\$16,131,343	\$15,491,983	\$10,461,149

SUMMARY

Personal Services	\$41,789,717	(\$175,442)	\$41,614,275	\$14,179,018	\$10,681,916	\$10,042,556	\$6,710,785
Other Expenses	\$1,491,837	\$0	\$1,491,837	\$447,551	\$372,960	\$372,960	\$298,366
Other Current Expenses	\$20,335,152	(\$29,824)	\$20,305,328	\$6,700,396	\$5,076,467	\$5,076,467	\$3,451,998
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$63,616,706	(\$205,266)	\$63,411,440	\$21,326,965	\$16,131,343	\$15,491,983	\$10,461,149