

B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

PSR56000 - Psychiatric Security Review Board
11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted

Ellen Lachance
Ellen Lachance, Executive Director

6/20/14

| Acct Code (1) | Title of Appropriation (2) | Amount of Appropriation (3) | Unallocated Balance or Proposed Adjustment (4) | Amount To Be Alloted (5) | 1st Quarter (6) | 2nd Quarter (7) | 3rd Quarter (8) | 4th Quarter (9) |
|---------------|----------------------------|-----------------------------|--|--------------------------|-----------------|-----------------|-----------------|-----------------|
| 10010 | Personal Services | \$252,955 | \$0 | \$252,955 | \$86,479 | \$66,456 | \$58,338 | \$41,682 |
| 10020 | Other Expenses | \$31,079 | \$0 | \$31,079 | \$9,325 | \$7,770 | \$7,770 | \$6,214 |
| 10050 | Equipment | \$1 | \$0 | \$1 | \$0 | \$0 | \$0 | \$1 |
| | TOTAL | \$284,035 | \$0 | \$284,035 | \$95,804 | \$74,226 | \$66,108 | \$47,897 |

SUMMARY

| | | | | | | | |
|------------------------------------|------------------|------------|------------------|-----------------|-----------------|-----------------|-----------------|
| Personal Services | \$252,955 | \$0 | \$252,955 | \$86,479 | \$66,456 | \$58,338 | \$41,682 |
| Other Expenses | \$31,079 | \$0 | \$31,079 | \$9,325 | \$7,770 | \$7,770 | \$6,214 |
| Other Current Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Payments to Other Than Local Govts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Payments to Local Govts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equipment | \$1 | \$0 | \$1 | \$0 | \$0 | \$0 | \$1 |
| TOTAL | \$284,035 | \$0 | \$284,035 | \$95,804 | \$74,226 | \$66,108 | \$47,897 |