

**B-1a Request for Allotment of Appropriations (a)**  
**APPROPRIATION CONTROL ACT**

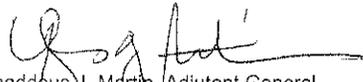
For Fiscal Year Ending June 30, 2015

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

MIL36000 - Military Department  
 11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted



Thaddeus J. Martin, Adjutant General

20 Jun 14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$3,109,767	(\$26,298)	\$3,083,469	\$744,783	\$833,000	\$747,000	\$758,686
10020	Other Expenses	\$2,908,658	(\$10,485)	\$2,898,173	\$869,452	\$724,544	\$724,544	\$579,633
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12144	Honor Guards	\$469,533	(\$1,693)	\$467,840	\$154,388	\$116,961	\$116,961	\$79,530
12325	Veteran's Service Bonuses	\$72,000	\$0	\$72,000	\$23,760	\$18,000	\$18,000	\$12,240
	<b>TOTAL</b>	<b>\$6,559,959</b>	<b>(\$38,476)</b>	<b>\$6,521,483</b>	<b>\$1,792,383</b>	<b>\$1,692,505</b>	<b>\$1,606,505</b>	<b>\$1,430,090</b>

**SUMMARY**

Personal Services	\$3,109,767	(\$26,298)	\$3,083,469	\$744,783	\$833,000	\$747,000	\$758,686
Other Expenses	\$2,908,658	(\$10,485)	\$2,898,173	\$869,452	\$724,544	\$724,544	\$579,633
Other Current Expenses	\$541,533	(\$1,693)	\$539,840	\$178,148	\$134,961	\$134,961	\$91,770
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
<b>TOTAL</b>	<b>\$6,559,959</b>	<b>(\$38,476)</b>	<b>\$6,521,483</b>	<b>\$1,792,383</b>	<b>\$1,692,505</b>	<b>\$1,606,505</b>	<b>\$1,430,090</b>