B-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT
To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

For Fiscal Year Ending June 30, 2015

OLM10000 - Legislative Management
11000: General Fund

Head of Budgeted Agency (Signature)
James P. Tracy
James P. Tracy, Executive Director

Date Submitted
6/20/14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	$50,150,198	($250,301)	$49,899,897	$16,343,045	$12,158,711	$12,368,139	$9,030,002
10020	Other Expenses	$17,700,498	$0	$17,700,498	$6,195,175	$6,195,175	$4,425,125	$885,023
10050	Equipment	$325,100	$0	$325,100	$100,000	$225,100	$0	$0
12049	Flag Restoration	$75,000	$0	$75,000	$40,000	$20,000	$10,000	$5,000
12210	Interim Salary/Caucus Offices	$495,478	$0	$495,478	$163,508	$123,870	$123,870	$84,230
12384	Connecticut Academy of Science and Engineering	$1,039,150	$0	$1,039,150	$400,000	$300,000	$225,000	$114,150
12445	Old State House	$581,500	$0	$581,500	$191,896	$145,376	$145,376	$98,852
16057	Interstate Conference Fund	$399,080	$0	$399,080	$399,080	$0	$0	$0
16130	New England Board of Higher Education	$202,584	$0	$202,584	$202,584	$0	$0	$0
	TOTAL	$70,968,588	($250,301)	$70,718,287	$24,035,288	$19,168,232	$17,297,510	$10,217,257

SUMMARY

	Personal Services	$50,150,198	($250,301)	$49,899,897	$16,343,045	$12,158,711	$12,368,139	$9,030,002
	Other Expenses	$17,700,498	$0	$17,700,498	$6,195,175	$6,195,175	$4,425,125	$885,023
	Other Current Expenses	$2,191,128	$0	$2,191,128	$795,404	$589,246	$504,246	$302,232
	Payments to Other Than Local Govts	$601,664	$0	$601,664	$601,664	$0	$0	$0
	Payments to Local Govts	$0	$0	$0	$0	$0	$0	$0
	Equipment	$325,100	$0	$325,100	$100,000	$225,100	$0	$0
	TOTAL	$70,968,588	($250,301)	$70,718,287	$24,035,288	$19,168,232	$17,297,510	$10,217,257