

B-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT
 To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

For Fiscal Year Ending June 30, 2015

DOH

Head of Budgeted Agency (Signature)

Date Submitted

11000: General Fund

Ernie Miller

6/17/14

CONNECTICUT

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$2,035,008	(\$17,209)	\$2,017,799	\$566,417	\$543,115	\$465,527	\$442,740
10020	Other Expenses	\$173,266	\$0	\$173,266	\$51,980	\$43,317	\$43,317	\$34,652
12032	Elderly Rental Registry and Counselors	\$1,196,144	\$0	\$1,196,144	\$394,728	\$299,036	\$299,036	\$203,344
16029	Subsidized Assisted Living Demonstration	\$2,345,000	\$0	\$2,345,000	\$2,345,000	\$0	\$0	\$0
16068	Congregate Facilities Operation Costs	\$7,784,420	\$0	\$7,784,420	\$2,568,859	\$1,946,105	\$1,946,105	\$1,323,351
16076	Housing Assistance and Counseling Program	\$438,500	\$0	\$438,500	\$144,705	\$109,625	\$109,625	\$74,545
16084	Elderly Congregate Rent Subsidy	\$2,162,504	\$0	\$2,162,504	\$713,626	\$540,626	\$540,626	\$367,626
16149	Housing/Homeless Services	\$63,740,480	\$0	\$63,740,480	\$21,034,359	\$15,935,120	\$15,935,120	\$10,835,881
17008	Tax Abatement	\$1,444,646	\$0	\$1,444,646	\$0	\$0	\$0	\$1,444,646
17012	Payment In Lieu Of Taxes	\$1,873,400	\$0	\$1,873,400	\$0	\$0	\$0	\$1,873,400
17038	Housing/Homeless Services - Municipality	\$640,398	\$0	\$640,398	\$211,332	\$160,100	\$160,100	\$108,866
	TOTAL	\$83,833,766	(\$17,209)	\$83,816,557	\$28,031,006	\$19,577,044	\$19,499,456	\$16,709,051

SUMMARY

Personal Services	\$2,035,008	(\$17,209)	\$2,017,799	\$566,417	\$543,115	\$465,527	\$442,740
Other Expenses	\$173,266	\$0	\$173,266	\$51,980	\$43,317	\$43,317	\$34,652
Other Current Expenses	\$1,196,144	\$0	\$1,196,144	\$394,728	\$299,036	\$299,036	\$203,344
Payments to Other Than Local Govts	\$76,470,904	\$0	\$76,470,904	\$26,806,549	\$18,531,476	\$18,531,476	\$12,601,403
Payments to Local Govts	\$3,958,444	\$0	\$3,958,444	\$211,332	\$160,100	\$160,100	\$3,426,912
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$83,833,766	(\$17,209)	\$83,816,557	\$28,031,006	\$19,577,044	\$19,499,456	\$16,709,051

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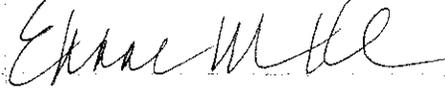
For Fiscal Year Ending June 30, 2015

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

12003: Banking Fund

Head of Budgeted Agency (Signature)

Date Submitted



6/18/14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
12432	Fair Housing	\$500,000	\$0	\$500,000	\$165,000	\$125,001	\$125,001	\$84,998
	TOTAL	\$500,000	\$0	\$500,000	\$165,000	\$125,001	\$125,001	\$84,998

SUMMARY

Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Current Expenses	\$500,000	\$0	\$500,000	\$165,000	\$125,001	\$125,001	\$84,998	
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$500,000	\$0	\$500,000	\$165,000	\$125,001	\$125,001	\$84,998	

