

**B-1a Request for Allotment of Appropriations (a)**  
**APPROPRIATION CONTROL ACT**

For Fiscal Year Ending June 30, 2015

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

DEP43000 - Department of Energy and Environmental Protection 11000: General Fund	Head of Budgeted Agency (Signature)  Robert Klee, Commissioner	Date Submitted 6/18/14
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Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$31,723,787	(\$268,278)	\$31,455,509	\$12,755,010	\$7,345,444	\$6,689,747	\$4,665,308
10020	Other Expenses	\$4,919,978	(\$17,736)	\$4,902,242	\$2,255,784	\$1,960,897	\$685,561	\$0
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12054	Mosquito Control	\$262,547	\$0	\$262,547	\$86,641	\$65,638	\$65,638	\$44,630
12084	State Superfund Site Maintenance	\$514,046	\$0	\$514,046	\$169,635	\$128,512	\$128,512	\$87,387
12146	Laboratory Fees	\$161,794	\$0	\$161,794	\$53,392	\$40,449	\$40,449	\$27,504
12195	Dam Maintenance	\$138,760	\$0	\$138,760	\$45,791	\$34,691	\$34,691	\$23,587
12487	Emergency Spill Response	\$7,007,403	(\$25,261)	\$6,982,142	\$2,304,107	\$1,745,536	\$1,745,536	\$1,186,963
12488	Solid Waste Management	\$3,941,419	(\$14,208)	\$3,927,211	\$1,295,980	\$981,803	\$981,803	\$667,625
12489	Underground Storage Tank	\$995,885	(\$3,590)	\$992,295	\$327,458	\$248,075	\$248,075	\$168,687
12490	Clean Air	\$4,567,543	(\$16,466)	\$4,551,077	\$1,501,855	\$1,137,769	\$1,137,769	\$773,684
12491	Environmental Conservation	\$9,427,480	(\$33,985)	\$9,393,495	\$3,099,853	\$2,348,374	\$2,348,374	\$1,596,894
12501	Environmental Quality	\$10,055,366	(\$36,249)	\$10,019,117	\$3,306,309	\$2,504,779	\$2,504,779	\$1,703,250
12539	Pheasant Stocking Account	\$160,000	\$0	\$160,000	\$160,000	\$0	\$0	\$0
12558	Greenways Account	\$2	\$0	\$2	\$1	\$1	\$1	(\$1)
12561	Conservation Districts & Soil and Water Councils	\$300,000	\$0	\$300,000	\$0	\$0	\$300,000	\$0
16015	Interstate Environmental Commission	\$48,783	\$0	\$48,783	\$16,098	\$32,685	\$0	\$0
16046	New England Interstate Water Pollution Commission	\$28,827	\$0	\$28,827	\$9,513	\$19,314	\$0	\$0
16052	Northeast Interstate Forest Fire Compact	\$3,295	\$0	\$3,295	\$1,087	\$2,208	\$0	\$0
16059	Connecticut River Valley Flood Control Commission	\$32,395	\$0	\$32,395	\$10,690	\$21,705	\$0	\$0
16083	Thames River Valley Flood Control Commission	\$48,281	\$0	\$48,281	\$15,933	\$32,348	\$0	\$0
	<b>TOTAL</b>	<b>\$74,337,592</b>	<b>(\$415,773)</b>	<b>\$73,921,819</b>	<b>\$27,415,137</b>	<b>\$18,650,228</b>	<b>\$16,910,935</b>	<b>\$10,945,519</b>

**SUMMARY**

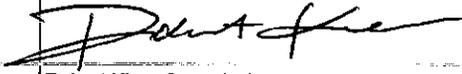
Personal Services	\$31,723,787	(\$268,278)	\$31,455,509	\$12,755,010	\$7,345,444	\$6,689,747	\$4,665,308
Other Expenses	\$4,919,978	(\$17,736)	\$4,902,242	\$2,255,784	\$1,960,897	\$685,561	\$0
Other Current Expenses	\$37,532,245	(\$129,759)	\$37,402,486	\$12,351,022	\$9,235,627	\$9,535,627	\$6,280,210
Payments to Other Than Local Govts	\$161,581	\$0	\$161,581	\$53,321	\$108,260	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
<b>TOTAL</b>	<b>\$74,337,592</b>	<b>(\$415,773)</b>	<b>\$73,921,819</b>	<b>\$27,415,137</b>	<b>\$18,650,228</b>	<b>\$16,910,935</b>	<b>\$10,945,519</b>

B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

DEP43000 - Department of Energy and Environmental Protection 12006: Consumer Counsel and Public Utility Control Fund	Head of Budgeted Agency (Signature)  Robert Klee, Commissioner	Date Submitted 6/18/14
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Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$11,495,649	\$0	\$11,495,649	\$3,966,853	\$2,917,582	\$2,814,940	\$1,796,274
10020	Other Expenses	\$1,479,456	\$0	\$1,479,456	\$600,000	\$369,864	\$369,864	\$139,728
10050	Equipment	\$19,500	\$0	\$19,500	\$0	\$0	\$5,850	\$13,650
12244	Fringe Benefits	\$9,311,476	\$0	\$9,311,476	\$3,072,787	\$2,327,869	\$2,327,869	\$1,582,951
12262	Indirect Overhead	\$261,986	\$0	\$261,986	\$0	\$0	\$261,986	\$0
	<b>TOTAL</b>	<b>\$22,568,067</b>	<b>\$0</b>	<b>\$22,568,067</b>	<b>\$7,639,640</b>	<b>\$5,615,315</b>	<b>\$5,780,509</b>	<b>\$3,532,603</b>

SUMMARY

Personal Services	\$11,495,649	\$0	\$11,495,649	\$3,966,853	\$2,917,582	\$2,814,940	\$1,796,274
Other Expenses	\$1,479,456	\$0	\$1,479,456	\$600,000	\$369,864	\$369,864	\$139,728
Other Current Expenses	\$9,573,462	\$0	\$9,573,462	\$3,072,787	\$2,327,869	\$2,589,855	\$1,582,951
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$19,500	\$0	\$19,500	\$0	\$0	\$5,850	\$13,650
<b>TOTAL</b>	<b>\$22,568,067</b>	<b>\$0</b>	<b>\$22,568,067</b>	<b>\$7,639,640</b>	<b>\$5,615,315</b>	<b>\$5,780,509</b>	<b>\$3,532,603</b>