

**B-1a Request for Allotment of Appropriations (a)**

For Fiscal Year Ending June 30, 2015

**APPROPRIATION CONTROL ACT**

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

DPS32000 - Department of Emergency Services and Public Protection 11000: General Fund	Head of Budgeted Agency (Signature)  Dora B. Schriro, Commissioner	Date Submitted 20 June 2014
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Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$131,480,217	(\$320,110)	\$131,160,107	\$41,298,173	\$38,372,567	\$32,146,500	\$19,342,867
10020	Other Expenses	\$26,532,034	\$0	\$26,532,034	\$7,959,611	\$6,633,009	\$6,633,009	\$5,306,405
10050	Equipment	\$93,990	\$0	\$93,990	\$0	\$0	\$0	\$93,990
12026	Stress Reduction	\$25,354	\$0	\$25,354	\$8,367	\$6,339	\$6,339	\$4,309
12082	Fleet Purchase	\$6,877,690	\$0	\$6,877,690	\$2,269,638	\$1,719,423	\$1,719,423	\$1,169,206
12235	Workers' Compensation Claims	\$4,238,787	\$0	\$4,238,787	\$1,398,800	\$1,059,697	\$1,059,697	\$720,593
16009	Fire Training School - Willimantic	\$153,709	\$0	\$153,709	\$50,724	\$38,427	\$38,427	\$26,131
16010	Maintenance of County Base Fire Radio Network	\$23,918	\$0	\$23,918	\$7,893	\$5,980	\$5,980	\$4,065
16011	Maintenance of State-Wide Fire Radio Network	\$15,919	\$0	\$15,919	\$5,253	\$3,980	\$3,980	\$2,706
16013	Police Association of Connecticut	\$190,000	\$0	\$190,000	\$62,700	\$47,500	\$47,500	\$32,300
16014	Connecticut State Firefighter's Association	\$194,711	\$0	\$194,711	\$64,255	\$48,678	\$48,678	\$33,100
16025	Fire Training School - Torrington	\$77,299	\$0	\$77,299	\$25,509	\$19,325	\$19,325	\$13,140
16034	Fire Training School - New Haven	\$45,946	\$0	\$45,946	\$15,162	\$11,487	\$11,487	\$7,810
16044	Fire Training School - Derby	\$35,283	\$0	\$35,283	\$11,643	\$8,821	\$8,821	\$5,998
16056	Fire Training School - Wolcott	\$95,154	\$0	\$95,154	\$31,401	\$23,789	\$23,789	\$16,175
16065	Fire Training School - Fairfield	\$66,876	\$0	\$66,876	\$22,069	\$16,719	\$16,719	\$11,369
16074	Fire Training School - Hartford	\$160,870	\$0	\$160,870	\$53,087	\$40,218	\$40,218	\$27,347
16080	Fire Training School - Middletown	\$56,101	\$0	\$56,101	\$18,513	\$14,025	\$14,025	\$9,538
16179	Fire Training School - Stamford	\$52,661	\$0	\$52,661	\$17,378	\$13,165	\$13,165	\$8,953
	<b>TOTAL</b>	<b>\$170,416,519</b>	<b>(\$320,110)</b>	<b>\$170,096,409</b>	<b>\$53,320,176</b>	<b>\$48,083,149</b>	<b>\$41,857,082</b>	<b>\$26,836,002</b>

SUMMARY								
	Personal Services	\$131,480,217	(\$320,110)	\$131,160,107	\$41,298,173	\$38,372,567	\$32,146,500	\$19,342,867
	Other Expenses	\$26,532,034	\$0	\$26,532,034	\$7,959,611	\$6,633,009	\$6,633,009	\$5,306,405
	Other Current Expenses	\$11,141,831	\$0	\$11,141,831	\$3,676,805	\$2,785,459	\$2,785,459	\$1,894,108
	Payments to Other Than Local Govts	\$1,168,447	\$0	\$1,168,447	\$385,587	\$292,114	\$292,114	\$198,632
	Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Equipment	\$93,990	\$0	\$93,990	\$0	\$0	\$0	\$93,990
	<b>TOTAL</b>	<b>\$170,416,519</b>	<b>(\$320,110)</b>	<b>\$170,096,409</b>	<b>\$53,320,176</b>	<b>\$48,083,149</b>	<b>\$41,857,082</b>	<b>\$26,836,002</b>