

EA

B-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT
 To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

For Fiscal Year Ending June 30, 2015

ECD46000 - Department of Economic and Community Development 11000: General Fund	Head of Budgeted Agency (Signature)  Catherine Smith, Commissioner	Date Submitted 6/23/14
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Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Allotted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$8,172,510	(\$69,113)	\$8,103,397	\$3,011,394	\$1,984,430	\$1,883,986	\$1,223,587
10020	Other Expenses	\$1,027,717	(\$3,705)	\$1,024,012	\$447,204	\$206,003	\$206,003	\$164,802
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12296	Statewide Marketing	\$12,000,000	\$0	\$12,000,000	\$3,960,000	\$3,000,000	\$3,000,000	\$2,040,000
12363	Small Business Incubator Program	\$387,093	\$0	\$387,093	\$147,093	\$116,000	\$116,000	\$8,000
12412	Hartford Urban Arts Grant	\$400,000	\$0	\$400,000	\$132,000	\$100,000	\$100,000	\$68,000
12413	New Britain Arts Council	\$71,956	\$0	\$71,956	\$23,745	\$17,989	\$17,989	\$12,233
12435	Main Street Initiatives	\$162,450	\$0	\$162,450	\$53,609	\$40,613	\$40,613	\$27,615
12437	Office of Military Affairs	\$250,000	\$0	\$250,000	\$82,500	\$62,500	\$62,500	\$42,500
12438	Hydrogen/Fuel Cell Economy	\$175,000	\$0	\$175,000	\$57,750	\$43,750	\$43,750	\$29,750
12467	CCAT-CT Manufacturing Supply Chain	\$732,256	\$0	\$732,256	\$241,644	\$233,000	\$233,000	\$24,612
12540	Capitol Region Development Authority	\$8,464,370	\$0	\$8,464,370	\$2,793,242	\$2,116,093	\$2,116,093	\$1,438,942
12562	Neighborhood Music School	\$150,000	\$0	\$150,000	\$49,500	\$37,500	\$37,500	\$25,500
16115	Nutmeg Games	\$74,000	\$0	\$74,000	\$24,420	\$18,500	\$18,500	\$12,580
16175	Discovery Museum	\$359,776	\$0	\$359,776	\$118,726	\$89,944	\$89,944	\$61,162
16188	National Theatre for the Deaf	\$143,910	\$0	\$143,910	\$47,490	\$35,978	\$35,978	\$24,464
16189	CONNSTEP	\$588,382	\$0	\$588,382	\$194,166	\$147,096	\$147,096	\$100,024
16191	Development Research and Economic Assistance	\$137,902	\$0	\$137,902	\$45,508	\$34,476	\$34,476	\$23,442
16197	CT Trust for Historic Preservation	\$199,876	\$0	\$199,876	\$65,959	\$49,969	\$49,969	\$33,979
16209	Connecticut Science Center	\$599,073	\$0	\$599,073	\$197,694	\$149,768	\$149,768	\$101,843
16219	CT Flagship Producing Theaters Grant	\$475,000	\$0	\$475,000	\$156,750	\$118,750	\$118,750	\$80,750
16255	Women's Business Center	\$500,000	\$0	\$500,000	\$125,000	\$125,000	\$125,000	\$125,000
16256	Performing Arts Centers	\$1,439,104	\$0	\$1,439,104	\$474,904	\$359,776	\$359,776	\$244,648
16257	Performing Theaters Grant	\$532,857	\$0	\$532,857	\$175,843	\$133,214	\$133,214	\$90,586
16258	Arts Commission	\$1,797,830	\$0	\$1,797,830	\$1,348,373	\$149,819	\$149,819	\$149,819
16262	Art Museum Consortium	\$525,000	\$0	\$525,000	\$173,250	\$131,250	\$131,250	\$89,250
16263	CT Invention Convention	\$25,000	\$0	\$25,000	\$8,250	\$6,250	\$6,250	\$4,250
16264	Litchfield Jazz Festival	\$50,000	\$0	\$50,000	\$16,500	\$12,500	\$12,500	\$8,500
17063	Greater Hartford Arts Council	\$89,943	\$0	\$89,943	\$29,681	\$22,486	\$22,486	\$15,290
17065	Stepping Stones Museum for Children	\$42,079	\$0	\$42,079	\$13,886	\$10,520	\$10,520	\$7,153
17066	Maritime Center Authority	\$554,949	\$0	\$554,949	\$183,133	\$138,737	\$138,737	\$94,342
17068	Tourism Districts	\$1,435,772	\$0	\$1,435,772	\$473,805	\$358,943	\$358,943	\$244,081
17070	Amistad Committee for the Freedom Trail	\$45,000	\$0	\$45,000	\$14,850	\$11,250	\$11,250	\$7,650

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17071	Amistad Vessel	\$359,776	\$0	\$359,776	\$135,726	\$89,944	\$89,944	\$44,162
17072	New Haven Festival of Arts and Ideas	\$757,423	\$0	\$757,423	\$249,950	\$189,356	\$189,356	\$128,761
17073	New Haven Arts Council	\$89,943	\$0	\$89,943	\$29,681	\$22,486	\$22,486	\$15,290
17075	Beardsley Zoo	\$372,539	\$0	\$372,539	\$122,938	\$93,135	\$93,135	\$83,331
17076	Mystic Aquarium	\$589,106	\$0	\$589,106	\$194,405	\$147,277	\$147,277	\$100,147
17077	Quinebaug Tourism	\$39,457	\$0	\$39,457	\$13,021	\$9,864	\$9,864	\$6,708
17078	Northwestern Tourism	\$39,457	\$0	\$39,457	\$13,021	\$9,864	\$9,864	\$6,708
17079	Eastern Tourism	\$39,457	\$0	\$39,457	\$13,021	\$9,864	\$9,864	\$6,708
17080	Central Tourism	\$39,457	\$0	\$39,457	\$13,021	\$9,864	\$9,864	\$6,708
17082	Twain/Stowe Homes	\$90,890	\$0	\$90,890	\$29,994	\$22,723	\$22,723	\$15,450
17100	Cultural Alliance of Fairfield	\$89,943	\$0	\$89,943	\$0	\$0	\$0	\$89,943
TOTAL		\$44,116,254	(\$72,818)	\$44,043,436	\$15,702,647	\$10,666,481	\$10,566,037	\$7,108,271

SUMMARY

Personal Services	\$8,172,510	(\$69,113)	\$8,103,397	\$3,011,394	\$1,984,430	\$1,883,986	\$1,223,587
Other Expenses	\$1,027,717	(\$3,705)	\$1,024,012	\$447,204	\$206,003	\$206,003	\$164,802
Other Current Expenses	\$22,793,125	\$0	\$22,793,125	\$7,541,083	\$5,767,445	\$5,767,445	\$3,717,152
Payments to Other Than Local Govts	\$7,447,710	\$0	\$7,447,710	\$3,172,833	\$1,562,290	\$1,562,290	\$1,150,297
Payments to Local Govts	\$4,675,191	\$0	\$4,675,191	\$1,530,133	\$1,146,313	\$1,146,313	\$852,432
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
TOTAL	\$44,116,254	(\$72,818)	\$44,043,436	\$15,702,647	\$10,666,481	\$10,566,037	\$7,108,271