B-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT
To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

For Fiscal Year Ending June 30, 2015

DCC38100 - Office of Consumer Counsel 12006: Consumer Counsel and Public Utility Control Fund	Head of Budgeted Agency (Signature)	Date Submitted
	Elin Katz, Executive Director	6/22/14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	$1,353,521	$0	$1,353,521	$488,617	$334,512	$325,275	$205,117
10020	Other Expenses	$282,907	$0	$282,907	$84,872	$70,727	$70,727	$56,581
10050	Equipment	$2,200	$0	$2,200	$2,200	$0	$0	$0
12244	Fringe Benefits	$1,162,909	$0	$1,162,909	$383,760	$290,728	$290,728	$197,693
12262	Indirect Overhead	$100	$0	$100	$0	$0	$100	$0
	TOTAL	$2,801,637	$0	$2,801,637	$959,449	$695,967	$686,830	$459,391

SUMMARY								
	Personal Services	$1,353,521	$0	$1,353,521	$488,617	$334,512	$325,275	$205,117
	Other Expenses	$282,907	$0	$282,907	$84,872	$70,727	$70,727	$56,581
	Other Current Expenses	$1,163,009	$0	$1,163,009	$383,760	$290,728	$290,828	$197,693
	Payments to Other Than Local Govts	$0	$0	$0	$0	$0	$0	$0
	Payments to Local Govts	$0	$0	$0	$0	$0	$0	$0
	Equipment	$2,200	$0	$2,200	$2,200	$0	$0	$0
	TOTAL	$2,801,637	$0	$2,801,637	$959,449	$695,967	$686,830	$459,391