

B-1a Request for Allotment of Appropriations (a)  
 APPROPRIATION CONTROL ACT

For Fiscal Year Ending June 30, 2015

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

DAG42500 - Department of Agriculture  
 11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted



4/18/14

Steven K. Reviczky, Commissioner

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$3,741,285	(\$9,109)	\$3,732,176	\$1,338,663	\$945,310	\$881,372	\$566,831
10020	Other Expenses	\$723,103	\$0	\$723,103	\$216,931	\$180,776	\$180,776	\$144,620
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12083	Vibrio Bacterium Program	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12421	Senior Food Vouchers	\$363,016	\$0	\$363,016	\$181,507	\$181,507	\$2	\$0
16027	Collection of Agricultural Statistics	\$975	\$0	\$975	\$322	\$244	\$244	\$165
16037	Tuberculosis and Brucellosis Indemnity	\$855	\$0	\$855	\$282	\$214	\$214	\$145
16051	Fair Testing	\$3,838	\$0	\$3,838	\$1,267	\$2,571	\$0	\$0
16075	WIC Coupon Program for Fresh Produce	\$174,886	\$0	\$174,886	\$57,712	\$117,174	\$0	\$0
	<b>TOTAL</b>	<b>\$5,007,960</b>	<b>(\$9,109)</b>	<b>\$4,998,851</b>	<b>\$1,796,684</b>	<b>\$1,427,796</b>	<b>\$1,062,608</b>	<b>\$711,763</b>

SUMMARY

Personal Services	\$3,741,285	(\$9,109)	\$3,732,176	\$1,338,663	\$945,310	\$881,372	\$566,831
Other Expenses	\$723,103	\$0	\$723,103	\$216,931	\$180,776	\$180,776	\$144,620
Other Current Expenses	\$363,017	\$0	\$363,017	\$181,507	\$181,507	\$2	\$1
Payments to Other Than Local Govts	\$180,554	\$0	\$180,554	\$59,583	\$120,203	\$458	\$310
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
<b>TOTAL</b>	<b>\$5,007,960</b>	<b>(\$9,109)</b>	<b>\$4,998,851</b>	<b>\$1,796,684</b>	<b>\$1,427,796</b>	<b>\$1,062,608</b>	<b>\$711,763</b>

B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

DAG42500 - Department of Agriculture  
12013: Regional Market Operation Fund

Head of Budgeted Agency (Signature)

Date Submitted

  
Steven K. Reviczky, Commissioner

6/18/14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$399,028	\$0	\$399,028	\$127,869	\$104,217	\$104,087	\$62,855
10020	Other Expenses	\$273,007	\$0	\$273,007	\$81,902	\$68,252	\$68,252	\$54,601
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12244	Fringe Benefits	\$348,809	\$0	\$348,809	\$115,107	\$87,202	\$87,202	\$59,298
	<b>TOTAL</b>	<b>\$1,020,845</b>	<b>\$0</b>	<b>\$1,020,845</b>	<b>\$324,878</b>	<b>\$259,671</b>	<b>\$259,541</b>	<b>\$176,755</b>

SUMMARY

Personal Services	\$399,028	\$0	\$399,028	\$127,869	\$104,217	\$104,087	\$62,855
Other Expenses	\$273,007	\$0	\$273,007	\$81,902	\$68,252	\$68,252	\$54,601
Other Current Expenses	\$348,809	\$0	\$348,809	\$115,107	\$87,202	\$87,202	\$59,298
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
<b>TOTAL</b>	<b>\$1,020,845</b>	<b>\$0</b>	<b>\$1,020,845</b>	<b>\$324,878</b>	<b>\$259,671</b>	<b>\$259,541</b>	<b>\$176,755</b>