

**B-1a Request for Allotment of Appropriations (a)**

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

AES48000 - Agricultural Experiment Station  
11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted

6/15/2014

Theodore G. Andreadis, Director

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$6,267,427	(\$53,001)	\$6,214,426	\$2,203,243	\$1,579,478	\$1,477,567	\$954,138
10020	Other Expenses	\$1,000,197	(\$3,606)	\$996,591	\$298,977	\$249,148	\$249,148	\$199,318
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12056	Mosquito Control	\$488,200	(\$1,760)	\$486,440	\$160,525	\$121,610	\$121,610	\$82,695
12288	Wildlife Disease Prevention	\$93,062	\$0	\$93,062	\$30,710	\$23,266	\$23,266	\$15,820
	<b>TOTAL</b>	<b>\$7,848,887</b>	<b>(\$58,367)</b>	<b>\$7,790,520</b>	<b>\$2,693,455</b>	<b>\$1,973,502</b>	<b>\$1,871,591</b>	<b>\$1,251,972</b>
<b>SUMMARY</b>								
	Personal Services	\$6,267,427	(\$53,001)	\$6,214,426	\$2,203,243	\$1,579,478	\$1,477,567	\$954,138
	Other Expenses	\$1,000,197	(\$3,606)	\$996,591	\$298,977	\$249,148	\$249,148	\$199,318
	Other Current Expenses	\$581,262	(\$1,760)	\$579,502	\$191,235	\$144,876	\$144,876	\$98,515
	Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
	<b>TOTAL</b>	<b>\$7,848,887</b>	<b>(\$58,367)</b>	<b>\$7,790,520</b>	<b>\$2,693,455</b>	<b>\$1,973,502</b>	<b>\$1,871,591</b>	<b>\$1,251,972</b>