

Revised FY 15 Special Transportation Fund Revenue Schedule
(in thousands)

	Original FY 15 \$ Budget	January Consensus FY 15 \$	Gov Policies \$	Gov FY 15 \$ Revenue	Consensus Update (April) \$	April Consensus FY 15 \$	Leg Policies \$	Leg FY 15 \$ Revenue
Taxes								
Motor Fuels	499,100	504,900	-	504,900	(1,000)	503,900	(200)	503,700
Oil Companies	379,100	379,100	-	379,100	-	379,100	-	379,100
Sales Tax DMV	79,900	82,600	-	82,600	-	82,600	-	82,600
Total Taxes	958,100	966,600	-	966,600	(1,000)	965,600	(200)	965,400
Refunds of Taxes	(6,600)	(6,600)	-	(6,600)	-	(6,600)	-	(6,600)
Taxes Less Refunds	951,500	960,000	-	960,000	(1,000)	959,000	(200)	958,800
Other Sources								
Motor Vehicle Receipts	237,500	238,400	-	238,400	(300)	238,100	-	238,100
Licenses, Permits and Fees	139,100	138,900	-	138,900	-	138,900	-	138,900
Interest Income	4,100	4,600	-	4,600	400	5,000	-	5,000
Federal Grants	13,100	12,100	-	12,100	-	12,100	-	12,100
Total Other Sources	393,800	394,000	-	394,000	100	394,100	-	394,100
Refunds and Transfers								
Transfers From/To Other Funds	(19,400)	(19,400)	-	(19,400)	-	(19,400)	(2,100)	(21,500)
Refunds of Payments	(3,200)	(3,200)	-	(3,200)	-	(3,200)	-	(3,200)
Total Refunds and Transfers	(22,600)	(22,600)	-	(22,600)	-	(22,600)	(2,100)	(24,700)
Total Special Transportation Fund	1,322,700	1,331,400	-	1,331,400	(900)	1,330,500	(2,300)	1,328,200