

FY 15 Revised Budget Growth Rate

The FY 15 Revised Budget growth rate for the General Fund is 2% and for all appropriated funds is 2.5% over the FY 14 estimated expenditures. See the table below for details.

Growth Rates of Appropriations (in millions)

Fund	FY 14 Estimated Expenditures \$	FY 15 Original \$	FY 15 Revised \$	Change From FY 14 Estimated to FY 15 Revised	
General	17,108.1	17,497.6	17,457.7	349.6	2.0%
Transportation	1,243.2	1,322.3	1,321.6	78.4	6.3%
Other Appropriated	174.6	175.5	214.5	39.9	22.8%
TOTAL	18,525.9	18,995.4	18,993.7	467.8	2.5%