

Authorized Permanent Full-Time Positions (by fund and agency)

Fund/Agency	Actual FY 13	Estimated FY 14	Original FY 15	Governor Revised FY 15	Revised FY 15	Revised Changes from Governor	Revised Changes from Original
General Fund							
Legislative Management	439	439	439	439	439	-	-
Auditors of Public Accounts	117	117	117	117	117	-	-
Commission on Aging	4	4	4	4	4	-	-
Permanent Commission on the Status of Women	6	6	6	6	6	-	-
Commission on Children	7	7	7	7	7	-	-
Latino and Puerto Rican Affairs Commission	3	4	4	4	4	-	-
African-American Affairs Commission	2	3	3	3	3	-	-
Asian Pacific American Affairs Commission	2	2	2	2	2	-	-
Governor's Office	27	27	27	27	28	1	1
Secretary of the State	85	84	85	85	85	-	-
Lieutenant Governor's Office	9	7	7	7	7	-	-
Office of Governmental Accountability	86	89	89	89	89	-	-
State Treasurer	48	48	48	48	48	-	-
State Comptroller	273	273	273	276	276	-	3
Department of Revenue Services	670	665	665	665	665	-	-
Office of Policy and Management	146	124	124	125	125	-	1
Department of Administrative Services	540	650	650	658	656	(2)	6
Department of Construction Services	94	-	-	-	-	-	-
Attorney General	298	303	303	303	303	-	-
Department of Emergency Services and Public Protection	1,670	1,694	1,694	1,735	1,733	(2)	39
Military Department	42	42	42	42	42	-	-
Department of Consumer Protection	230	235	235	235	235	-	-
Commission on Human Rights and Opportunities	74	79	79	79	79	-	-
Office of Protection and Advocacy for Persons with Disabilities	31	31	31	31	31	-	-
Labor Department	213	185	185	191	191	-	6
Department of Agriculture	48	49	49	49	49	-	-
Department of Energy and Environmental Protection	669	669	669	661	670	9	1
Council on Environmental Quality	2	2	2	2	2	-	-
Department of Economic and Community Development	103	91	91	91	91	-	-
Department of Housing	2	20	20	21	21	-	1
Agricultural Experiment Station	69	69	69	69	70	1	1
Department of Veterans' Affairs	253	248	248	248	248	-	-
Department of Public Health	506	516	476	478	481	3	5
Office of the Chief Medical Examiner	53	53	53	46	50	4	(3)
Department of Developmental Services	3,322	3,325	3,327	3,327	3,327	-	-
Department of Mental Health and	3,264	3,309	3,309	3,309	3,309	-	-

Fund/Agency	Actual FY 13	Estimated FY 14	Original FY 15	Governor Revised FY 15	Revised FY 15	Revised Changes from Governor	Revised Changes from Original
Addiction Services							
Psychiatric Security Review Board	3	3	3	3	3	-	-
Department of Motor Vehicles	3	3	4	4	4	-	-
Department of Social Services	1,883	1,846	1,844	1,947	1,982	35	138
State Department on Aging	2	28	28	30	30	-	2
Department of Rehabilitative Services	109	112	112	118	118	-	6
Department of Children and Families	3,247	3,212	3,208	3,240	3,240	-	32
Department of Education	1,680	1,685	1,714	1,778	1,779	1	65
Office of Early Childhood	-	31	73	106	109	3	36
State Library	55	55	55	55	55	-	-
Teachers' Retirement Board	27	27	27	27	27	-	-
Office of Higher Education	15	21	21	21	27	6	6
University of Connecticut	2,931	2,347	2,413	2,413	2,413	-	-
University of Connecticut Health Center	1,661	1,680	1,698	1,698	1,698	-	-
Board of Regents for Higher Education	4,528	4,599	4,614	4,617	4,617	-	3
Division of Criminal Justice	483	487	487	487	498	11	11
Department of Correction	6,348	6,352	6,352	6,352	6,352	-	-
Judicial Department	4,304	4,316	4,315	4,315	4,329	14	14
Public Defender Services Commission	445	447	447	447	447	-	-
General Fund Total	41,131	40,720	40,847	41,137	41,221	84	374
Transportation Fund							
State Treasurer	1	1	1	1	1	-	-
Department of Motor Vehicles	572	577	596	596	599	3	3
Department of Transportation	2,976	3,085	3,085	3,188	3,188	-	103
Department of Rehabilitative Services	3	-	-	-	-	-	-
Transportation Fund Total	3,552	3,663	3,682	3,785	3,788	3	106
Banking Fund							
Department of Banking	118	116	116	116	116	-	-
Judicial Department	51	51	51	51	51	-	-
Banking Fund Total	169	167	167	167	167	-	-
Insurance Fund							
Office of Policy and Management	2	2	2	2	2	-	-
Insurance Department	159	159	159	159	159	-	-
Office of the Healthcare Advocate	18	17	17	27	29	2	12
Department of Public Health	-	-	-	3	3	-	3
Insurance Fund Total	179	178	178	191	193	2	15
Consumer Counsel & Public Utility Control Fund (CC&PUC)							
Office of Consumer Counsel	17	13	13	13	14	1	1
Department of Energy and Environmental Protection	125	127	127	127	127	-	-
CC&PUC Fund Total	142	140	140	140	141	1	1
Workers' Compensation Fund							
Workers' Compensation Commission	117	117	117	117	117	-	-
Bureau of Rehabilitative Services	6	6	6	6	6	-	-

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Division of Criminal Justice	4	4	4	4	4	-	-
Workers' Compensation Fund Total	127	127	127	127	127	-	-
Soldiers, Sailors and Marines' Fund	9	9	-	-	-	-	-
Regional Market Fund							
Department of Agriculture	7	7	7	7	7	-	-
Regional Market Fund Total	7	7	7	7	7	-	-
TOTAL	45,316	45,011	45,148	45,554	45,644	90	496