

State Library CSL66000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	55	55	55	55	53	53	-

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	4,761,069	5,089,131	5,331,170	5,532,981	5,371,936	5,371,936	-
Other Expenses	362,300	460,032	662,301	662,301	567,223	667,223	100,000
Other Current Expenses							
State-Wide Digital Library	1,491,329	1,573,325	1,575,174	1,575,174	1,575,174	1,575,174	-
Interlibrary Loan Delivery Service	260,261	272,566	306,062	315,667	315,667	315,667	-
Legal/Legislative Library Materials	568,708	574,534	574,540	574,540	574,540	574,540	-
Library for the Blind	-	-	-	-	-	100,000	100,000
Other Than Payments to Local Governments							
Support Cooperating Library Service Units	124,402	124,402	124,402	124,402	124,402	124,402	-
Grant Payments to Local Governments							
Connecticard Payments	703,638	703,638	703,638	703,638	703,638	703,638	-
Agency Total - General Fund	8,271,707	8,797,628	9,277,287	9,488,703	9,232,580	9,432,580	200,000
Additional Funds Available							
Carryforward Funding	-	-	-	-	100,000	-	(100,000)
American Rescue Plan Act	-	-	-	-	-	500,000	500,000
Agency Grand Total	8,271,707	8,797,628	9,277,287	9,488,703	9,332,580	9,932,580	600,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Provide Funding for Library for the Blind

Library for the Blind	-	100,000	100,000
Total - General Fund	-	100,000	100,000

Legislative

Provide funding of \$100,000 for the Library for the Blind.

Provide Funding for Braille Book Collection at Local Libraries

Other Expenses	-	100,000	100,000
Total - General Fund	-	100,000	100,000

Legislative

Provide \$100,000 in Other Expenses for Braille books in local libraries.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Provide Funding for Electronic Content Management Position

Personal Services	73,376	73,376	-
Total - General Fund	73,376	73,376	-
Positions - General Fund	1	1	-

Background

In 2021, the "Atlas" records management license was centralized by the Department of Administrative Services (DAS). Currently, one Digital/Electronic Records Librarian II is responsible for the State Library's records management tasks, including retention schedules, training, agency meetings, creating forms, writing policy, etc.

Governor

Provide funding of \$73,376 in Personal Services and one Electronic Content Management Analyst position to perform data management duties in order to fulfill the records retention requirements of the state and municipalities. This new position would be located in the Office of the Public Records Administrator at the State Library.

Legislative

Same as Governor

Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Personal Services	(234,421)	(234,421)	-
Other Expenses	(95,078)	(95,078)	-
Total - General Fund	(329,499)	(329,499)	-
Positions - General Fund	(3)	(3)	-

Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

Governor

Transfer \$329,499 (\$234,421 in Personal Services and \$95,078 in Other Expenses) and three positions to reflect centralizing this agency's IT functions in DAS.

Legislative

Same as Governor

Transfer Three Positions from Personal Services to Library for the Blind

Positions - Personal Services	-	(3)	(3)
Positions - Library for the Blind	-	3	3
Positions - General Fund	-	0	0

Legislative

Transfer three positions from Personal Services to the Library for the Blind account.

Carryforward

Provide Funding for Braille Book Collection at Local Libraries

Other Expenses	100,000	-	(100,000)
Total - Carryforward Funding	100,000	-	(100,000)

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Background

The Governor’s FY 23 Revised Budget carries forward \$188.6 million in surplus funding for various spending initiatives. This includes: 1) \$188.1 million in the General Fund; 2) \$400,000 in the Insurance Fund; and 3) \$100,000 in the Special Transportation Fund.

Governor

Provide carryforward funding of \$100,000 for braille books at local libraries. Placement of the materials would involve a survey or application process to identify demand, followed by the development of a grant program for local libraries to purchase materials.

Legislative

Do not provide carryforward funding for braille books.

American Rescue Plan Act

Provide Funding for Mary Cheney Library

ARPA - CSFRF	-	500,000	500,000
Total - American Rescue Plan Act	-	500,000	500,000

Legislative

Provide funding of \$500,000 to the Mary Cheney Library in Manchester.

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	9,488,703	9,488,703	-
Policy Revisions	(256,123)	(56,123)	200,000
Total Recommended - GF	9,232,580	9,432,580	200,000

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	55	55	-
Policy Revisions	(2)	(2)	-
Total Recommended - GF	53	53	-