

Department of Motor Vehicles DMV35000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Special Transportation Fund	603	603	591	591	556	591	35

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	46,101,413	49,084,940	49,343,139	53,440,954	49,579,789	53,440,954	3,861,165
Other Expenses	15,400,742	15,405,333	15,027,419	14,677,419	14,119,203	17,403,137	3,283,934
Equipment	468,755	467,669	468,756	468,756	468,756	468,756	-
Other Current Expenses							
DMV Modernization	1,390,021	2,470,078	-	-	-	-	-
Commercial Vehicle Information Systems and Networks Project	316,800	316,800	324,676	324,676	324,676	324,676	-
Agency Total - Special Transportation Fund	63,677,731	67,744,820	65,163,990	68,911,805	64,492,424	71,637,523	7,145,099
Additional Funds Available							
American Rescue Plan Act	-	-	-	-	-	3,000,000	3,000,000
Agency Grand Total	63,677,731	67,744,820	65,163,990	68,911,805	64,492,424	74,637,523	10,145,099

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Personal Services	(3,861,165)	-	3,861,165
Other Expenses	(3,283,934)	-	3,283,934
Total - Special Transportation Fund	(7,145,099)	-	7,145,099
Positions - Special Transportation Fund	(35)	-	35

Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

Governor

Transfer \$7.1 million (\$3.9 million in Personal Services and \$3.3 million in Other Expenses) to reflect centralizing this agency's IT functions in DAS.

Legislative

Do not centralize this agency's IT functions in DAS.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Current Services

Provide Funding for Increased License Plates Manufacturing Costs

Other Expenses	1,369,090	1,369,090	-
Total - Special Transportation Fund	1,369,090	1,369,090	-

Background

Correctional Enterprises of Connecticut (CEC), a unit within the Department of Correction (DOC), is the sole supplier of vehicle license plates to DMV. The current cost to DMV for a set of plates is \$3.28, regardless of type, and was last changed in 2008. To meet CEC's statutory requirements to remain self-sustaining, and to accommodate an increase in raw materials, DOC/CEC is increasing the price to \$4.36 per set on passenger plates and to \$6.90 per set on specialty plates beginning in FY 23.

Governor

Provide funding of \$1.4 million to reflect increased license plate manufacturing costs.

Legislative

Same as Governor

Provide Funding for Software Maintenance

Other Expenses	1,200,000	1,200,000	-
Total - Special Transportation Fund	1,200,000	1,200,000	-

Background

DMV has implemented a variety of modernization projects aimed at increasing online services for the public through the federal Coronavirus Relief Fund. These online services, rolled out primarily in 2021, include the ability to request a duplicate driver's license or non-driver ID, request personal driving history, make a change of address, and renew boat registrations. The full maintenance costs associated with these projects (i.e., software licenses) are not currently funded.

Governor

Provide funding of \$1.2 million for software maintenance.

Legislative

Same as Governor

Provide Funding to Comply with the Requirements of PA 20-1 JSS, AAC Police Accountability

Other Expenses	156,628	156,628	-
Total - Special Transportation Fund	156,628	156,628	-

Background

PA 20-1 JSS, AAC Police Accountability required 1) the use of body cameras for police officers in all state, municipal, tribal enforcement units and all other POST-certified officers; and 2) use of dash cameras in police patrol vehicles.

Governor

Provide funding of \$156,628 in FY 23 to equip motor vehicle inspectors with body-worn and dashboard camera equipment.

Legislative

Same as Governor

American Rescue Plan Act

IT Modernization

ARPA - CSFRF	-	3,000,000	3,000,000
Total - American Rescue Plan Act	-	3,000,000	3,000,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Background

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, allocates or reallocates federal American Rescue Plan Act (ARPA) funding and allocates the portion of ARPA funding unallocated by SA 21-15, the FY 22 and FY 23 budget. This results in a total of \$1,752.3 million in new ARPA allocations for a variety of initiatives and grant programs. This funding, plus all previous allocations, represents the total ARPA award to Connecticut via the State and Local Fiscal Recovery Fund and the Capital Relief Fund.

DMV has implemented a variety of modernization projects aimed at increasing online services for the public through a combination of federal and state funding sources. Recent modernization projects include developing online capability for the following services: requesting a duplicate driver's license or non-driver ID, requesting personal driving history, making a change of address, and renewing boat registrations.

Legislative

Provide funding of \$3 million in FY 23 for IT modernization.

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - TF	68,911,805	68,911,805	-
Policy Revisions	(7,145,099)	-	7,145,099
Current Services	2,725,718	2,725,718	-
Total Recommended - TF	64,492,424	71,637,523	7,145,099

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - TF	591	591	-
Policy Revisions	(35)	-	35
Total Recommended - TF	556	591	35