

## Lieutenant Governor's Office LGO13000

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	7	7	7	7	7	7	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	593,421	621,722	648,244	673,176	673,176	673,176	-
Other Expenses	43,478	26,601	57,251	57,251	46,323	46,323	-
<b>Agency Total - General Fund</b>	<b>636,899</b>	<b>648,323</b>	<b>705,495</b>	<b>730,427</b>	<b>719,499</b>	<b>719,499</b>	-

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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## *Policy Revisions*

### Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Other Expenses	(10,928)	(10,928)	-
<b>Total - General Fund</b>	<b>(10,928)</b>	<b>(10,928)</b>	-

#### Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

#### Governor

Transfer \$10,928 in Other Expenses funding to reflect centralizing this agency's IT functions in DAS.

#### Legislative

Same as Governor

**Totals**

<b>Budget Components</b>	<b>Governor Revised FY 23</b>	<b>Legislative FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	730,427	730,427	-
Policy Revisions	(10,928)	(10,928)	-
<b>Total Recommended - GF</b>	<b>719,499</b>	<b>719,499</b>	<b>-</b>

<b>Positions</b>	<b>Governor Revised FY 23</b>	<b>Legislative FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	7	7	-
<b>Total Recommended - GF</b>	<b>7</b>	<b>7</b>	<b>-</b>