

## Legislative Management OLM10000

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	436	436	439	439	439	439	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	40,673,339	41,974,395	47,274,649	52,173,549	52,173,549	52,773,549	600,000
Other Expenses	14,670,046	12,558,983	15,542,500	16,559,400	16,559,400	16,909,400	350,000
Equipment	272,854	852,822	2,392,000	1,456,000	1,456,000	1,456,000	-
<b>Other Current Expenses</b>							
Flag Restoration	-	49,413	65,000	65,000	65,000	65,000	-
Minor Capital Improvements	-	887,655	1,800,000	1,800,000	1,800,000	1,800,000	-
Interim Salary/Caucus Offices	677,642	536,102	536,102	536,102	536,102	536,102	-
Redistricting	31,582	169,836	950,000	350,000	350,000	350,000	-
Connecticut Academy of Science and Engineering	-	-	100,000	103,000	103,000	103,000	-
Old State House	521,166	523,961	650,000	700,000	700,000	700,000	-
<b>Other Than Payments to Local Governments</b>							
Interstate Conference Fund	405,253	421,947	438,222	456,822	456,822	456,822	-
New England Board of Higher Education	183,750	183,750	196,488	196,488	196,488	196,488	-
<b>Agency Total - General Fund</b>	<b>57,435,632</b>	<b>58,158,864</b>	<b>69,944,961</b>	<b>74,396,361</b>	<b>74,396,361</b>	<b>75,346,361</b>	<b>950,000</b>
<b>Additional Funds Available</b>							
Carryforward Funding	-	-	906,164	-	-	3,100,000	3,100,000
American Rescue Plan Act	-	-	1,000,000	-	15,000,000	27,000	<b>(14,973,000)</b>
<b>Agency Grand Total</b>	<b>57,435,632</b>	<b>58,158,864</b>	<b>71,851,125</b>	<b>74,396,361</b>	<b>89,396,361</b>	<b>78,473,361</b>	<b>(10,923,000)</b>

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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## *Policy Revisions*

### CASE Reporting Dates

#### Background

The Connecticut Academy of Science and Engineering (CASE) was chartered by the General Assembly in 1976 (SA 76-50) to advise state government and industry "in the application of science and engineering to the economic and social welfare." CASE is a private nonprofit corporation modeled after the National Academy of Sciences.

#### Legislative

All CASE contractual agreements with Legislative Management for studies and reports must include a defined study/report submission date.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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### Provide Funding for Children's Behavioral Health Oversight Council

Personal Services	-	600,000	600,000
Other Expenses	-	350,000	350,000
<b>Total - General Fund</b>	<b>-</b>	<b>950,000</b>	<b>950,000</b>

#### Background

The Behavioral Health Partnership Oversight Council was established in legislation to advise the Departments of Children and Families, and Mental Health and Addiction Services, and Social Services on the planning and implementation of the statutory Behavioral Health Partnership (BHP). The BHP Oversight Council is comprised of legislators and their designees, behavioral health consumers and advocates, medical and mental health practitioners, state agencies and insurers.

#### Legislative

Provide funding of \$950,000 for the Children's Behavioral Health Oversight Council. Of this total, \$600,000 is for Personal Services for staffing and \$350,000 (Other Expenses) is for contracting with a consultant for a study of children's behavioral health needs.

## Carryforward

### Support Removal of Mason Statue from the Capitol Building

Other Expenses	-	100,000	100,000
<b>Total - Carryforward Funding</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>

#### Legislative

Provide funding of \$100,000 to remove the John Mason statue from the State Capitol building and relocate the statue to the Old State House to serve as a continuing educational exhibit.

### Provide Funding for Personal Services

Personal Services	-	3,000,000	3,000,000
<b>Total - Carryforward Funding</b>	<b>-</b>	<b>3,000,000</b>	<b>3,000,000</b>

#### Legislative

Provide funding of \$3 million to support additional Personal Services per Section 52 of PA 22-118 (as amended by PA 22-146).

## American Rescue Plan Act

### Use of ARPA Funding: Invest in Communities

ARPA - CSFRF	15,000,000	-	(15,000,000)
<b>Total - American Rescue Plan Act</b>	<b>15,000,000</b>	<b>-</b>	<b>(15,000,000)</b>

#### Governor

Provide ARPA funding of \$15 million in FY 23 to support community projects.

#### Legislative

Do not provide ARPA funding to OLM for certain community projects.

### Provide Funding to Review CGS Title 7 - Municipalities

ARPA - CSFRF	-	27,000	27,000
<b>Total - American Rescue Plan Act</b>	<b>-</b>	<b>27,000</b>	<b>27,000</b>

#### Legislative

Provide funding of \$27,000 to review Title 7 of the Connecticut General Statutes. CGS Title 7 relates to municipalities.

**Totals**

<b>Budget Components</b>	<b>Governor Revised FY 23</b>	<b>Legislative FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	74,396,361	74,396,361	-
Policy Revisions	-	950,000	950,000
<b>Total Recommended - GF</b>	<b>74,396,361</b>	<b>75,346,361</b>	<b>950,000</b>

<b>Positions</b>	<b>Governor Revised FY 23</b>	<b>Legislative FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	439	439	-
<b>Total Recommended - GF</b>	<b>439</b>	<b>439</b>	<b>-</b>