

Department of Emergency Services and Public Protection DPS32000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	1,585	1,585	1,577	1,577	1,557	1,557	-
Carryforward Funding	-	-	-	-	-	1	1

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	150,452,956	157,431,406	159,615,925	168,595,049	166,354,402	166,354,402	-
Other Expenses	26,607,065	27,981,050	31,275,652	33,937,196	28,216,158	30,916,158	2,700,000
Other Current Expenses							
Stress Reduction	30,000	-	25,354	25,354	25,354	25,354	-
Fleet Purchase	6,887,137	5,379,259	6,499,017	6,244,697	6,994,207	6,619,452	(374,755)
Workers' Compensation Claims	3,891,826	3,167,509	-	-	-	-	-
Criminal Justice Information System	1,869,323	3,469,597	3,196,772	3,212,881	4,990,355	4,990,355	-
Other Than Payments to Local Governments							
Fire Training School - Willimantic	150,076	150,076	150,076	150,076	150,076	150,076	-
Maintenance of County Base Fire Radio Network	19,528	19,528	19,528	19,528	19,528	19,528	-
Maintenance of State-Wide Fire Radio Network	12,996	12,997	12,997	12,997	12,997	12,997	-
Police Association of Connecticut	102,438	98,860	172,353	172,353	172,353	172,353	-
Connecticut State Firefighter's Association	103,470	94,045	176,625	176,625	176,625	176,625	-
Fire Training School - Torrington	81,367	81,367	81,367	81,367	81,367	81,367	-
Fire Training School - New Haven	48,364	48,364	48,364	48,364	48,364	48,364	-
Fire Training School - Derby	37,139	37,139	37,139	37,139	37,139	37,139	-
Fire Training School - Wolcott	100,162	100,162	100,162	100,162	100,162	100,162	-
Fire Training School - Fairfield	70,395	70,395	70,395	70,395	70,395	70,395	-
Fire Training School - Hartford	169,336	169,336	169,336	169,336	169,336	169,336	-
Fire Training School - Middletown	68,470	68,470	68,470	68,470	68,470	68,470	-
Fire Training School - Stamford	55,432	55,432	55,432	55,432	55,432	55,432	-
Grant Payments to Local Governments							
Volunteer Firefighter Training	-	-	70,000	70,000	70,000	70,000	-
Agency Total - General Fund	190,757,480	198,434,992	201,844,964	213,247,421	207,812,720	210,137,965	2,325,245
Additional Funds Available							
Carryforward Funding	-	-	3,200,000	1,000,000	1,970,605	1,799,605	(171,000)
American Rescue Plan Act	-	-	-	-	13,546,800	13,603,800	57,000
Agency Grand Total	190,757,480	198,434,992	205,044,964	214,247,421	223,330,125	225,541,370	2,211,245

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Provide Funding for Juvenile Justice Initiatives and Crime Reduction Strategies

Other Expenses	-	1,000,000	1,000,000
Total - General Fund	-	1,000,000	1,000,000

Legislative

Provide funding of \$1 million in FY 23 for regional crime reduction strategies, including reimbursing local law enforcement departments for additional costs.

Provide Funding for Volunteer Fire Companies on Limited Highways

Other Expenses	-	1,500,000	1,500,000
Total - General Fund	-	1,500,000	1,500,000

Background

Section 75 of Public Act 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, requires the State Fire Administrator to reimburse volunteer fire companies for responding to calls on certain limited access highways.

Legislative

Provide funding of \$1.5 million in FY 23 to reimburse volunteer fire companies \$500 per call for responding to calls on limited access highways.

Provide Funding for Additional Crime Lab Staff

Personal Services	304,921	304,921	-
Total - General Fund	304,921	304,921	-
Positions - General Fund	4	4	-

Background

The Connecticut Forensic Science Laboratory is responsible for all forensic examinations for the State of Connecticut and is located in Meriden.

Governor

Provide funding of \$304,921 in FY 23 to hire four durational forensic science examiners. These positions will be trained to conduct casework in the DNA, Computer Crimes and Firearms Units to help reduce the backlogs and increase turnaround times.

Legislative

Same as Governor

Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Personal Services	(2,545,568)	(2,545,568)	-
Other Expenses	(3,591,110)	(3,591,110)	-
Criminal Justice Information System	(775,802)	(775,802)	-
Total - General Fund	(6,912,480)	(6,912,480)	-
Positions - General Fund	(34)	(34)	-

Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

Governor

Transfer \$6,912,480 (\$2,545,568 in Personal Services, \$3,591,110 in Other Expenses, and \$775,802 in Criminal Justice Information System) to reflect centralizing this agency's IT functions in DAS.

Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Provide Funds for Deadly Weapon Offender Registry System Maintenance

Other Expenses	7,500	7,500	-
Total - General Fund	7,500	7,500	-

Background

The Governor's FY 23 budget revisions proposes creating the Deadly Weapon Offender Registry Document Management System utilizing carryforward funding.

Governor

Provide funding of \$7,500 in FY 23 for the deadly weapon offender registry system maintenance.

Legislative

Same as Governor

Current Services

Funding for the Criminal Justice Information System

Other Expenses	(2,200,000)	(2,200,000)	-
Criminal Justice Information System	2,553,276	2,553,276	-
Total - General Fund	353,276	353,276	-
Positions - General Fund	10	10	-

Background

Connecticut's Criminal Justice Information System (CJIS) is the umbrella term for the agencies with criminal justice responsibilities. CJIS was created to enhance communication and information sharing across criminal justice agencies. Its primary responsibility is the development and management of the Connecticut Information Sharing System, the information technology system which allows for electronic information sharing across CJIS agencies.

Governor

Provide funding of \$353,276 to CJIS for software upgrades and transfer \$2.2 million from the Other Expenses account to the Criminal Justice Information System account to realign funding with expenditures.

Legislative

Same as Governor

Provide Funding for Fleet Lease Obligations

Fleet Purchase	749,510	374,755	(374,755)
Total - General Fund	749,510	374,755	(374,755)

Background

DESPP makes monthly lease payments for the vehicles out of the Fleet Purchase account to the Department of Administrative Services (DAS).

Governor

Provide funding of \$749,510 in FY 23 to order 90 new patrol vehicles and to cover existing lease obligations.

Legislative

Provide funding of \$374,755 in FY 23 to order 45 new patrol vehicles and to cover existing lease obligations.

Provide Funding for the Civil Air Patrol

Other Expenses	-	200,000	200,000
Total - General Fund	-	200,000	200,000

Background

The Connecticut civil air patrol is headquartered in Middletown and has 14 subordinate units located throughout the state to help it carry out its mission. The missions include providing aerospace education and training for all of its members, teaching

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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leadership skills to Connecticut youth, and performing various domestic emergency services for the United States of America in a noncombatant capacity.

Legislative

Provide funding of \$200,000 in FY 23 for the civil air patrol.

Provide Funds for Licensing System Maintenance Cost

Other Expenses	62,572	62,572	-
Total - General Fund	62,572	62,572	-

Governor

Provide funding of \$62,572 in FY 23 for maintenance costs associated with the Special Licensing and Firearms Unit web-based licensing software system.

Legislative

Same as Governor

Carryforward

Provide Funding for Additional Training for Law Enforcement Officers

Other Expenses	500,000	500,000	-
Total - Carryforward Funding	500,000	500,000	-

Background

Public Act 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, carries forward \$368.9 million in surplus funding for various spending initiatives. This includes: 1) \$264.9 million in the General Fund; 2) \$103.8 million in the Special Transportation Fund; and 3) \$200,000 in the Workers' Compensation Fund.

Governor

Provide funding of \$500,000 for increased training in community relations, use of force, practical exercises, and law and policy interpretation for law enforcement officers.

Legislative

Same as Governor

Provide Funding to Administer Grant Programs

Personal Services	-	104,000	104,000
Total - Carryforward Funding	-	104,000	104,000
Positions - Carryforward Funding	-	1	1

Legislative

Provide funding of \$104,000 to hire one durational employee to administer the online prevention abuse grant program and the police loan forgiveness program.

Provide Funding for CRISIS Training

Other Expenses	-	100,000	100,000
Total - Carryforward Funding	-	100,000	100,000

Background

The Connecticut Alliance to Benefit Law Enforcement (CABLE) is the state's provider of Crisis Intervention Team (CIT) training. CITs link police and community mental health partners to assist persons in behavioral crises in the community and to link them to services.

Legislative

Provide funding of \$100,000 for CRISIS training.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Provide Funding for a Deadly Weapon Offender Registry Document Management System

Other Expenses	95,605	95,605	-
Total - Carryforward Funding	95,605	95,605	-

Governor

Provide funding of \$95,605 to create a document management system for the deadly weapon offender registry unit. The system will digitize all records.

Legislative

Same as Governor

Provide Funding for a Statewide Gun Buy Back Program

Other Expenses	375,000	-	(375,000)
Total - Carryforward Funding	375,000	-	(375,000)

Governor

Provide funding of \$375,000 to support a statewide gun buy back program. Funding will be distributed to cities and towns for a combination of police overtime during the events, a purchase of a gun safe, and for costs associated with tracking and submitting data.

Legislative

Funding is not provided.

American Rescue Plan Act

Provide Funding to State and Local Police Departments to Address Auto Theft and Violence

ARPA - CSFRF	2,600,000	2,600,000	-
Total - American Rescue Plan Act	2,600,000	2,600,000	-

Background

Public Act 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, allocates or reallocates federal American Rescue Plan Act (ARPA) funding and allocates the portion of ARPA funding unallocated by SA 21-15, the FY 22 and FY 23 budget. This results in a total of \$1,752.3 million in new ARPA allocations for a variety of initiatives and grant programs. This funding, plus all previous allocations, represents the total ARPA award to Connecticut via the State and Local Fiscal Recovery Fund and the Capital Relief Fund.

Governor

Provide funding of \$5.2 million (\$2.6 million in FY 23 and \$2.6 million FY 24) to the state police, and cities and towns impacted by increased violence and auto theft.

Legislative

Same as Governor

Upgrade Forensic Technology at the State Crime Lab

ARPA - CSFRF	2,843,000	1,500,000	(1,343,000)
Total - American Rescue Plan Act	2,843,000	1,500,000	(1,343,000)

Governor

Provide funding of \$2,843,000 in FY 23 for technology upgrades to reduce turnaround time in completing testing and controlled substance identifications.

Legislative

Provide funding of \$2,843,000 (\$1,500,000 in FY 23 and \$1,343,000 in FY 24) for technology upgrades to reduce turnaround time in completing testing and controlled substance identifications.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Provide Funding for Rural Roads Speed Enforcement Grants

ARPA - CSFRF	-	2,600,000	2,600,000
Total - American Rescue Plan Act	-	2,600,000	2,600,000

Background

Municipalities with a population of less than 25,000 that have a law enforcement unit or resident state trooper are eligible for this grant. The program caps grants at \$5,000 but allows eligible municipalities to receive up to ten grants. The agency must continue to award grants until all resources dedicated to this program are expended.

Legislative

Provide funding of \$2.6 million in FY 23 for rural roads speed enforcement grants.

Provide Funding for the Gun Tracing Task Force

ARPA - CSFRF	1,250,000	2,500,000	1,250,000
Total - American Rescue Plan Act	1,250,000	2,500,000	1,250,000

Governor

Provide funding of \$2.5 million (\$1.25 million in FY 23 and \$1.25 million in FY 24) to provide overtime for state police and stipends for municipal police departments to participate in the Gun Tracing Task Force. The Gun Tracing Task Force seeks to identify and target gun straw buyers (those who can legally purchase a firearm for illegal resale), identify and track illegal straw buyers from out of state, and seek to identify other sources of illegal guns used in Connecticut crimes.

Legislative

Provide funding of \$2.5 million in FY 23 to provide overtime for state police and stipends for municipal police departments to participate in the Gun Tracing Task Force.

Provide Funding to Expand Violent Crimes Task Forces

ARPA - CSFRF	1,108,800	1,108,800	-
Total - American Rescue Plan Act	1,108,800	1,108,800	-

Governor

Provide funding of \$2,217,600 (\$1,108,800 in FY 23 and \$1,108,800 in FY 24) to provide stipends for 22 municipal task force officers to participate in Violent Crimes Task Forces. The State Police Bureau of Special Investigations (BSI) partners with local Task Force Officers from towns and cities for the Connecticut Regional Auto Theft Task Force, Statewide Organized Crime Investigative Task Force, and Statewide Urban Violence Cooperative Crime Control Task Force.

Legislative

Provide funding of \$1,108,800 in FY 23 only.

Provide Funding for the Time Limited Police Loan Forgiveness Program

ARPA - CSFRF	-	1,000,000	1,000,000
Total - American Rescue Plan Act	-	1,000,000	1,000,000

Legislative

Provide funding of \$1 million in FY 23 for the time limited police loan forgiveness program.

Provide Funding for a Mobile Crime Laboratory

ARPA - CSFRF	995,000	995,000	-
Total - American Rescue Plan Act	995,000	995,000	-

Governor

Provide funding of \$995,000 in FY 23 to acquire a mobile crime lab vehicle and various pieces of forensic technology for the vehicle. The mobile forensics vehicle will be deployed to significant crime scenes and crime surge locations to develop rapid investigative leads in hours as opposed to what currently takes weeks and months. A combination of trained law enforcement and laboratory staff will be deployed to operate the forensic equipment. The mobile technology will include firearms, Rapid DNA, and drug analysis.

Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Provide Funding for the Online Abuse Prevention Grant

ARPA - CSFRF	-	500,000	500,000
Total - American Rescue Plan Act	-	500,000	500,000

Background

Public Act 22-82, *An Act Concerning Online Dating Operators, The Creation of a Grant Program to Reduce Occurrences of Online Abuse and the Provision of Domestic Violence Training and Protections for Victims of Domestic Violence*, establishes a grant program within DESPP to provide educational and training opportunities with the goal of preventing online abuse.

Legislative

Provide funding of \$500,000 in FY 23 for the online abuse prevention grant and associated costs.

Provide Funding for Fire Data Collection

ARPA - CSFRF	-	300,000	300,000
Total - American Rescue Plan Act	-	300,000	300,000

Background

Section 210 of Public Act 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, requires the agency to establish and administer a pilot program for the purpose of implementing a data collection system related to fire and rescue service delivery in the state.

Legislative

Provide funding of \$300,000 in FY 23 for fire data collection.

Provide Funding for High School Police Recruitment Program

ARPA - CSFRF	-	200,000	200,000
Total - American Rescue Plan Act	-	200,000	200,000

Legislative

Provide funding of \$200,000 in FY 23 for a statewide high school police recruitment program.

Provide Funding for the Poquetanuck Volunteer Fire Department

ARPA - CSFRF	-	150,000	150,000
Total - American Rescue Plan Act	-	150,000	150,000

Legislative

Provide funding of \$150,000 in FY 23 to the Poquetanuck Volunteer Fire Department in Preston.

Provide Funding to the Preston City Volunteer Fire Department

ARPA - CSFRF	-	150,000	150,000
Total - American Rescue Plan Act	-	150,000	150,000

Legislative

Provide funding of \$150,000 in FY 23 to the Preston City Volunteer Fire Department.

Provide Funding for Municipal Real Time Crime Centers

ARPA - CSFRF	4,250,000	-	(4,250,000)
Total - American Rescue Plan Act	4,250,000	-	(4,250,000)

Governor

Provide funding of \$4.25 million in FY 23 to municipalities with real time crime centers. Real-Time Crime Centers are hubs where police ingest and analyze surveillance, intelligence, and data from a number of sources in real-time. Funding will enhance data collection and sharing between the state police and municipal police departments.

Legislative

Funding is not provided.

Provide funding for the Domestic Highway Interdiction Team

ARPA - CSFRF	500,000	-	(500,000)
Total - American Rescue Plan Act	500,000	-	(500,000)

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Governor

Provide funding of \$1 million (\$500,000 in FY 23 and \$500,000 in FY 24) to train additional state troopers to be active in drug interdiction. The Domestic Highway Interdiction Team is conducted through the Bureau of Special Investigations and also collaborates with the Drug Enforcement Agency. The primary focus is to target illicit narcotics, bulk cash, and illegal firearms being trafficked throughout the state.

Legislative

Funding is not provided.

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	213,247,421	213,247,421	-
Policy Revisions	(6,600,059)	(4,100,059)	2,500,000
Current Services	1,165,358	990,603	(174,755)
Total Recommended - GF	207,812,720	210,137,965	2,325,245

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	1,577	1,577	-
Policy Revisions	(30)	(30)	-
Current Services	10	10	-
Total Recommended - GF	1,557	1,557	-