

Department of Economic and Community Development ECD46000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	90	90	90	90	86	86	-

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	7,062,603	7,741,836	7,897,777	7,912,268	7,579,367	7,579,367	-
Other Expenses	634,913	664,089	771,676	571,676	721,676	571,676	(150,000)
Other Current Expenses							
Spanish-American Merchants Association	427,782	442,194	442,194	442,194	442,194	442,194	-
Office of Military Affairs	125,206	115,798	182,170	186,586	186,586	186,586	-
CCAT-CT Manufacturing Supply Chain	90,000	85,000	85,000	85,000	85,000	85,000	-
Capital Region Development Authority	6,249,121	12,249,121	6,249,121	6,249,121	6,249,121	6,249,121	-
Manufacturing Growth Initiative	81,207	134,483	135,000	140,769	140,769	140,769	-
Hartford 2000	20,000	14,000	20,000	20,000	20,000	20,000	-
Black Business Alliance	-	-	-	-	-	442,194	442,194
Hartford Economic Development Corporation	-	-	-	-	-	442,194	442,194
Other Than Payments to Local Governments							
Greater Hartford Community Foundation	-	-	-	-	-	150,000	150,000
Agency Total - General Fund	14,690,832	21,446,521	15,782,938	15,607,614	15,424,713	16,309,101	884,388
Statewide Marketing							
Statewide Marketing	4,280,989	4,280,912	4,280,912	4,280,912	4,280,912	4,280,912	-
Hartford Urban Arts Grant	242,371	242,371	242,371	242,371	242,371	242,371	-
New Britain Arts Council	39,380	39,380	39,380	39,380	39,380	39,380	-
Main Street Initiatives	100,000	100,000	100,000	100,000	100,000	145,000	45,000
Neighborhood Music School	80,540	80,540	80,540	80,540	80,540	150,540	70,000
Nutmeg Games	40,000	40,000	40,000	40,000	40,000	40,000	-
Discovery Museum	196,895	196,895	196,895	196,895	196,895	196,895	-
National Theatre of the Deaf	78,758	78,758	78,758	78,758	78,758	78,758	-
Connecticut Science Center	446,626	446,626	446,626	446,626	446,626	446,626	-
CT Flagship Producing Theaters Grant	259,950	259,950	259,951	259,951	259,951	259,951	-
Performing Arts Centers	787,571	787,571	787,571	787,571	787,571	787,571	-
Performing Theaters Grant	337,600	362,600	381,753	381,753	381,753	411,753	30,000
Arts Commission	1,497,298	1,497,293	1,497,298	1,497,298	1,497,298	1,497,298	-
Art Museum Consortium	287,313	287,313	287,313	287,313	287,313	487,313	200,000
Litchfield Jazz Festival	29,000	29,000	29,000	29,000	29,000	29,000	-
Arte Inc.	20,735	20,735	20,735	20,735	20,735	20,735	-
CT Virtuosi Orchestra	15,250	15,250	15,250	15,250	15,250	15,250	-
Barnum Museum	20,735	20,735	20,735	20,735	20,735	50,000	29,265
Various Grants	393,856	393,856	393,856	393,856	393,856	393,856	-
Creative Youth Productions	150,000	150,000	150,000	150,000	150,000	150,000	-
Music Haven	100,000	-	-	-	-	-	-

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Grant Payments to Local Governments							
Greater Hartford Arts Council	74,079	74,079	74,079	74,079	74,079	74,079	-
Stepping Stones Museum for Children	30,863	30,863	30,863	30,863	30,863	30,863	-
Maritime Center Authority	303,705	303,705	303,705	303,705	303,705	303,705	-
Connecticut Humanities Council	850,000	850,000	850,000	850,000	850,000	850,000	-
Amistad Committee for the Freedom Trail	36,414	36,414	36,414	36,414	36,414	36,414	-
New Haven Festival of Arts and Ideas	414,511	414,511	414,511	414,511	414,511	414,511	-
New Haven Arts Council	52,000	52,000	52,000	52,000	52,000	52,000	-
Beardsley Zoo	253,879	253,879	253,879	253,879	253,879	253,879	-
Mystic Aquarium	322,397	322,397	322,397	322,397	322,397	322,397	-
Northwestern Tourism	400,000	400,000	400,000	400,000	400,000	400,000	-
Eastern Tourism	400,000	400,000	400,000	400,000	400,000	400,000	-
Central Tourism	400,000	400,000	400,000	400,000	400,000	400,000	-
Twain/Stowe Homes	81,196	81,196	81,196	81,196	81,196	81,196	-
Cultural Alliance of Fairfield	52,000	52,000	52,000	52,000	52,000	52,000	-
Stamford Downtown Special Services District	50,000	50,000	50,000	50,000	50,000	50,000	-
Agency Total - Tourism Fund	13,125,911	13,050,829	13,069,988	13,069,988	13,069,988	13,444,253	374,265
Total - Appropriated Funds	27,816,743	34,497,350	28,852,926	28,677,602	28,494,701	29,753,354	1,258,653
Additional Funds Available							
Carryforward Funding	-	-	41,055,390	25,006,686	27,006,686	31,910,686	4,904,000
Carryforward Tourism Fund	-	-	7,893,000	-	-	-	-
American Rescue Plan Act	-	-	137,432,019	5,375,019	40,375,019	40,834,019	459,000
Agency Grand Total	27,816,743	34,497,350	215,233,335	59,059,307	95,876,406	102,498,059	6,621,653

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Provide Funding for the Black Business Alliance

Black Business Alliance	-	442,194	442,194
Total - General Fund	-	442,194	442,194

Background

The Black Business Alliance is a non-profit located in Milford that seeks to promote and grow small and medium sized Black and minority businesses through Connecticut and nationally by addressing the gap in business access to funding, educational resources and statewide capacity building.

Legislative

Provide funding of \$442,194 in FY 23 for a grant-in-aid to support the Black Business Alliance.

Provide Funding to HEDCO

Hartford Economic Development Corporation	-	442,194	442,194
Total - General Fund	-	442,194	442,194

Background

The Hartford Economic Development Corporation (HEDCO) is a non-profit organization that collaborates with federal, state, municipal, and community development organizations to help start, finance, retain, and recruit small businesses through Connecticut. HEDCO provides free business advisory services, alternative financing, and technical assistance to small businesses in need.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Legislative

Provide funding of \$442,194 for a grant-in-aid to HEDCO.

Provide Funding to the Wadsworth Atheneum

Art Museum Consortium	-	200,000	200,000
Total - Tourism Fund	-	200,000	200,000

Background

The Wadsworth Atheneum Museum of Art is home to a collection of nearly 50,000 works of art, spanning 5,000 years and encompassing European art from antiquity to contemporary as well as American art from the 1600s through today. The Wadsworth Atheneum Museum of Art is the oldest continuously-operating public art museum in the United States, opening its doors to the public in 1844.

Legislative

Provide funding of \$200,000 for a grant-in-aid to the Wadsworth Atheneum.

Provide Funding for the Greater Hartford Community Foundation for the Travelers Championship

Other Expenses	150,000	-	(150,000)
Greater Hartford Community Foundation	-	150,000	150,000
Total - General Fund	150,000	150,000	-

Background

The Greater Hartford Community Foundation is the nonprofit organization that runs the Travelers Championship, Connecticut's annual PGA golf tournament. The tournament is the Foundation's primary mission and the net proceeds realized by the tournament and other such activities and events are for the benefit of the citizens, social welfare organizations and other institutions of the community.

Nationally, nineteen states provide a total of \$3 million in financial support annually for PGA events that they host.

Governor

Provide funding of \$150,000 to the Greater Hartford Community Foundation to support the Travelers Championship.

Legislative

Same as Governor

Increase Funding for the Neighborhood Music School

Neighborhood Music School	-	70,000	70,000
Total - Tourism Fund	-	70,000	70,000

Background

The Neighborhood Music School is a non-profit community arts organization in New Haven that serves more than 2,400 students annually with individual and group instruction in music, dance, drama, and film. The School also houses an arts-integrated preschool and an independent, theatre-based middle school.

The Neighborhood Music School has received a state appropriated grant-in-aid through this account since FY 14. The FY 15 appropriation was the largest at \$150,000. The FY 22 and 23 biennium budget appropriates \$80,540 for each fiscal year.

Legislative

Increase funding for the Neighborhood Music School by \$70,000 in FY 23 for a total grant-in-aid of \$150,540.

Increase Funding for Main Street Initiatives

Main Street Initiatives	-	45,000	45,000
Total - Tourism Fund	-	45,000	45,000

Background

The Main Street Initiatives account funds a grant-in-aid to the Westville Village Renaissance Alliance. The organization has received a grant-in-aid through this account since FY 08. From FY 19 through FY 23, \$100,000 was appropriated to this grant.

The Westville Village Renaissance Alliance is a New Haven, CT-based non-profit organization and a designated Connecticut Main Street organization. The organization's mission is to partner with local businesses, property owners, residents and public and private institutions to foster and sustain economic revitalization, community engagement and cultural vitality in Westville Village and the surrounding neighborhoods, while emphasizing historic preservation and placemaking.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Legislative

Increase funding for the Westville Village Renaissance Alliance by \$45,000 in FY 23 for a total grant-in-aid of \$145,000 in FY 23.

Increase Funding for the Seven Angels Theatre

Performing Theaters Grant	-	30,000	30,000
Total - Tourism Fund	-	30,000	30,000

Background

The Seven Angels Theatre in Waterbury performs professional productions, including comedies, dramas, mysteries and musicals. Seven Angels has received a direct line-item appropriation since FY 15. From FY 19 through FY 23, \$10,944 was appropriated to this grant.

Legislative

Increase funding by \$20,000 to the Seven Angels Theatre. The total FY 23 appropriation is \$40,944.

Increase Funding for the Barnum Museum

Barnum Museum	-	29,265	29,265
Total - Tourism Fund	-	29,265	29,265

Background

The Barnum Museum is the leading authority on P.T. Barnum’s life and work, and contains more than 60,000 artifacts relating to Barnum, Bridgeport and 19th century America. The Barnum Museum has received a direct line-item appropriation since FY16. From FY 19 through FY 23, \$20,735 was appropriated to this grant.

Legislative

Increase funding by \$29,265 for a grant-in-aid to the Barnum Museum in FY 23 for a total grant-in-aid of \$50,000 in FY 23.

Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Personal Services	(332,901)	(332,901)	-
Total - General Fund	(332,901)	(332,901)	-
Positions - General Fund	(4)	(4)	-

Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

Governor

Transfer \$332,901 in Personal Services funding and four positions to reflect centralizing this agency's IT functions in DAS.

Legislative

Same as Governor

Carryforward

Carryforward for Various Arts, Culture, Tourism, and Community Development Grants

Other Expenses	-	4,904,000	4,904,000
Total - Carryforward Funding	-	4,904,000	4,904,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Background

PA 22-118, the FY 23 Revised Budget, carries forward \$368.9 million in surplus funding for various spending initiatives. This includes: 1) \$264.9 million in the General Fund; 2) \$103.8 million in the Special Transportation Fund; and 3) \$200,000 in the Workers' Compensation Fund.

Legislative

Provide funding of \$4,904,000 for temporary support of various arts, culture, tourism, and community development programs and organizations. The table below provides a detailed list of the recipients of these funds.

Policy	FY 23
To support a study of Brainard Airport	1,500,000
Provide a grant to the town of Sprague streetscape improvements that consist of LED lighting	1,300,000
Provide funds to support the Coast Guard Academy Office of Military Affairs for its library	1,000,000
Provide a grant-in-aid to the Slater Museum of Norwich	500,000
Provide support to Ball and Socket Arts in Cheshire	300,000
Provide support to Stepping Stones in Norwalk	100,000
Provide a grant-in-aid to Amistad Center for Art and Culture in Hartford	100,000
Provide a grant-in-aid to Beta Iota Boule Foundation of West Hartford	100,000
Provide a grant-in-aid to American Legion Post 85 in Sprague	4,000
Total	4,904,000

Provide Funding to CT Airport Authority to Offer Flights to Jamaica

Other Expenses	2,000,000	2,000,000	-
Total - Carryforward Funding	2,000,000	2,000,000	-

Governor

Provide funding of \$2 million from the FY 22 surplus to support the Connecticut Airport Authority (CAA) in offering direct flights from Connecticut to Jamaica.

Under PA 20-2 JSS, funding of \$2 million from the American Rescue Plan Act (ARPA) was allocated to DECD for a grant to CAA, the purpose of which was unspecified in the act. This proposal shifts the \$2 million grant from ARPA to the carryforward funding in order to support this initiative which is not permitted under the guidelines for APRA expenditures.

Legislative

Same as Governor

American Rescue Plan Act

ARPA Funds for Various Arts, Culture, Tourism, and Community Development Grants

ARPA - CSFRF	-	20,459,000	20,459,000
Total - American Rescue Plan Act	-	20,459,000	20,459,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Background

PA 22-118, the FY 23 Revised Budget, as amended by PA 22-146, allocates or reallocates federal American Rescue Plan Act (ARPA) funding and allocates the portion of ARPA funding unallocated by SA 21-15, the FY 22 and FY 23 budget. This results in a total of \$1,752.3 million in new ARPA allocations for a variety of initiatives and grant programs. This funding, plus all previous allocations, represents the total ARPA award to Connecticut via the State and Local Fiscal Recovery Fund and the Capital Relief Fund.

Legislative

Provide funding of \$950,000 in FY 22 and \$20,459,000 for temporary support of various arts, culture, tourism, and community development programs and organizations. The table below provides a detailed list of the recipients of these funds.

Recipient	FY 22	FY 23
Municipal Outdoor Recreation in Hartford		4,200,000
Dixwell Church Historic Preservation in New Haven		2,000,000
CT Next for projects in Hartford		2,000,000
Future Inc. in Hartford		1,300,000
Youth Service Corps		1,100,000
Beta Iota Boule Foundation in West Hartford		500,000
Blue Hills Civic Association in Hartford	500,000	500,000
Legacy Foundation of Hartford, Inc		500,000
Montville Parks and Rec. Tennis Courts		500,000
Norwich Historical Society		500,000
Hartford YMCA Family Programing		500,000
Ball and Sockets Arts in Cheshire		400,000
Compass Youth Collaborative in Hartford		350,000
Artreach in Norwich		300,000
Lebanon Pines		300,000
Bartlem Park South in Cheshire		250,000
Cardinal Shehan Center in Bridgeport		250,000
ConnCAT New Haven		250,000
Parenting Center in Stamford		250,000
Team Inc. in Derby		250,000
The Ridgefield Theatre Barn		250,000
Women's Business Development Council		250,000
YWCA of Hartford		250,000
Amistad Center in Hartford		200,000
Charter Oak Cultural Center in Hartford		200,000
City Seed of New Haven		200,000
Dixwell Community Center in New Haven		200,000
IMHOTEP CT National Medical Association Society	200,000	200,000
Vietnam Memorial Park in Cheshire		200,000
International Festival of Arts and Ideas in New Haven		200,000
Cheshire - Plan for Municipal Parking Lot		150,000
Opportunities Industrialization Center in New Britain		150,000
The Legacy Foundation of Hartford, Inc	125,000	125,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Recipient		FY 22	FY 23
Upper Albany Neighborhood Collaborative in Hartford		125,000	125,000
McBride Foundation in Bridgeport			100,000
Caribe in Bridgeport			100,000
Emery Park in Kent			100,000
Farnam Neighborhood House in New Haven			100,000
Minority Construction Council, Inc. in Hartford			100,000
Noah Webster House in West Hartford			100,000
Northside Institution Neighborhood Alliance - Historic Preservation in Hartford			100,000
Ridgefield Playhouse			100,000
Taftville VFW Auxiliary			100,000
Sons of Thunder in Hartford			100,000
Madison Cultural Arts			60,000
Bernard Buddy Jordan Foundation in Bridgeport			50,000
Bridgeport Arts Cultural Council			50,000
Greater Bridgeport Community Enterprises			50,000
Norwalk International Cultural Exchange / NICE Festival			50,000
Nutmeg Games			50,000
Sisters at the Shore in Bridgeport			50,000
Youth Business Initiative in Norwalk			50,000
Friends of Shetucket River Valley in Franklin			44,000
Bridgeport Youth LaCrosse Academy			25,000
Cape Verdean Women's Association in Bridgeport			25,000
Nellie McKnight Museum in Ellington			25,000
The Knowlton in Bridgeport			25,000
Flotilla 73, Inc. in Milford			5,000
Total		950,000	20,459,000

Provide Funding for the CT Summer at the Museum Program

ARPA - CSFRF	15,000,000	15,000,000	-
Total - American Rescue Plan Act	15,000,000	15,000,000	-

Governor

Provide funding of \$15 million in FY 23 and \$12.5 million in FY 24 to support two additional years of free summer admission for Connecticut children at various museums and cultural venues in the state.

The FY 22-23 biennial budget previously allocated \$15 million in ARPA funding for FY 22 to create the Connecticut Summer at the Museum program. This program allowed children to receive free admission at more than 90 museums during the 2021 summer months.

Legislative

Provide funding of \$15 million in FY 23 to support one additional year of free summer admission for Connecticut children at various museums and cultural venues in the state. Sec. 57 of PA 22-118 requires \$3.5 million of the allocation to be set aside for grants-in-aid to for-profit entities as part of the program.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Adjust Funding for the Innovation Corridor Program

ARPA - CSFRF	20,000,000	-	(20,000,000)
Total - American Rescue Plan Act	20,000,000	-	(20,000,000)

Governor

Provide funding of \$20 million in FY 23 to support the Innovation Corridor program.

The Innovation Corridor program is a competitive grant program that seeks to fund two or more transformational, placemaking projects in major urban areas or regional economic centers. The projects are to be designed to facilitate the creation of at least 15,000 new jobs in data science, advanced manufacturing, insurance technology, or other high-growth industries. Grant awards may be up to \$50 million per project. The Department is also utilizing funds from existing bond programs such as Manufacturing Assistance Act revolving loan fund and the Community Investment Fund to support this program.

Legislative

Do not provide funding for the Innovation Corridor program.

Adjust Funding for CareerConneCT

Governor

Provide funding of \$15 million in FY 24 for continued support of the CareerConneCT program.

CareerConneCT was established in 2021 and designed to help workers whose employment was impacted by the COVID-19 pandemic. The program funds competitive grants to short term training programs that provide industry-recognized credentials and job placement services across several sectors, including manufacturing, information technology, healthcare, infrastructure, clean energy, and other in-demand industries. The program is anticipated to support training for approximately 8,000 workers. Grants will be issued twice per year, every February and August.

CareerConneCT is supported by \$70 million allocation in ARPA funds in FY 22 which were designated for the Governor's Workforce Initiatives under PA 21-2 JSS. Additionally, PA 21-111 authorizes \$20 million in General Obligation bond funds in FY 22 and FY 23 to support CareerConneCT.

Legislative

Do not provide funding for continued support of the CareerConneCT program.

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	15,607,614	15,607,614	-
Policy Revisions	(182,901)	701,487	884,388
Total Recommended - GF	15,424,713	16,309,101	884,388
Original Appropriation - ED	13,069,988	13,069,988	-
Policy Revisions	-	374,265	374,265
Total Recommended - ED	13,069,988	13,444,253	374,265

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	90	90	-
Policy Revisions	(4)	(4)	-
Total Recommended - GF	86	86	-

Other Significant Legislation

PA 22-118, An Act Adjusting the State Budget for the Biennium Ending June 30, 2023, Concerning Provisions Related to Revenue, School Construction and Other Items to Implement the State Budget and Authorizing and Adjusting Bonds of the State.

Section 55 of the act transfers \$20 million from the resources of the Community Investment Account (CIA) to the Department of Agriculture, the Department of Housing, the Department of Economic and Community Development (DECD), and the Department of Energy and Environmental Protection for various initiatives in FY 23. For DECD, \$5,000,000 is provided for historic preservation.

Section 361 establishes a new office within DECD to assist eligible community development (CDCs) corporations and authorizes up to \$50 million in state GO bonds to fund its operations and a grant program for projects that certified CDCs undertake in target areas.

Sections 420 - 425 establishes the JobsCT tax rebate program under which companies in specified industries may earn rebates against the insurance premiums, corporation business, and pass-through entity taxes for reaching certain job creation targets.

PA 22-4, An Act Concerning Certain Aerospace Manufacturing Projects.

The act authorizes the Department of Economic and Community Development commissioner to enter into an assistance agreement with an eligible aerospace company that intends to take on a qualifying helicopter production project in Connecticut. The agreement may provide the company with up to \$50 million or \$75 million in total tax benefits over its term, depending on whether it enters into federal contracts for one or two helicopter programs, respectively.

Tourism Fund Appropriations by Recipient

Line Item	Subgrant Recipient	Original FY 23	Revised FY 23 Adjustments	Revised FY 23
Statewide Marketing		4,280,912	-	4,280,912
Hartford Urban Arts Grant	Artist Collective	115,126	-	115,126
	Real Arts Ways	115,126	-	115,126
	West Indian Foundation	12,119	-	12,119
New Britain Arts Council		39,380	-	39,380
Main Street Initiatives	West Village Renaissance Alliance	100,000	45,000	145,000
Neighborhood Music School		80,540	70,000	150,540
Nutmeg Games		40,000	-	40,000
Discovery Museum		196,895	-	196,895
National Theater for the Deaf		78,758	-	78,758
CT Science Center		446,626	-	446,626
Flagship Producing Theaters	Eugene O'Neill Theater Center	43,325	-	43,325
	Goodspeed Opera House	43,325	-	43,325
	Hartford Stage	43,325	-	43,325
	Long Wharf Theatre	43,325	-	43,325
	Westport County Playhouse	43,325	-	43,325
	Yale Repertory Theatre	43,325	-	43,325
Performing Arts Center	Bushnell Theater	196,893	-	196,893
	Palace Theater	196,892	-	196,892
	Shubert Theater	196,893	-	196,893
	Stamford Center	196,893	-	196,893
Performing Theater Grant	Chestnut Street Playhouse	25,000	-	25,000
	Garde Arts Theater	155,961	-	155,961
	HartBeat Ensemble	13,680	-	13,680
	Ivoryton Playhouse	54,723	-	54,723
	Playhouse on Park	15,158	-	15,158
	Seven Angels	10,944	30,000	40,944
	Unified Theater (note: closed)	19,153	-	19,153
	Warner Theater	87,134	-	87,134
Arts Commission		1,497,298	-	1,497,298
Arts Museum Consortium	Aldrich Contemporary	41,045	-	41,045
	Bruce Museum	41,045	-	41,045
	Florence Griswold	41,045	-	41,045
	Hill Stead Museum	41,045	-	41,045

Line Item	Subgrant Recipient	Original FY 23	Revised FY 23 Adjustments	Revised FY 23
	Lyman Allen Art Museum	41,045	-	41,045
	Mattatuck Museum	41,044	-	41,044
	New Britain Museum	41,044	-	41,044
	Wadsworth Atheneum	-	200,000	200,000
Litchfield Jazz Festival		29,000	-	29,000
Arte, Inc		20,735	-	20,735
CT Virtuosi Orchestra		15,250	-	15,250
Barnum Museum		20,735	29,265	50,000
Various Grants	Amistad Vessel	263,856	-	263,856
	New Haven Symphony	50,000	-	50,000
	Op Sail (New London)	80,000	-	80,000
Creative Youth Productions		150,000	-	150,000
Greater Hartford Arts Council	Greater Hartford Arts Council	65,954	-	65,954
	Hartford Jazz Festival	8,125	-	8,125
Stepping Stones Museum for Children		30,863	-	30,863
Maritime Center Authority		303,705	-	303,705
CT Humanities Council		850,000	-	850,000
Amistad Committee for the Freedom Trail		36,414	-	36,414
New Haven Festival of Arts and Ideas		414,511	-	414,511
New Haven Arts Council		52,000	-	52,000
Beardsley Zoo		253,879	-	253,879
Mystic Aquarium		322,397	-	322,397
Northwestern Tourism		400,000	-	400,000
Eastern Tourism		400,000	-	400,000
Central Tourism		400,000	-	400,000
Twain/Stowe Homes	Harriet Beecher Stowe	40,598	-	40,598
	Mark Twain House	40,598	-	40,598
Cultural Alliance Fairfield		52,000	-	52,000
Stamford Downtown Parade Spectacular		50,000	-	50,000
	Total Tourism Fund	13,069,988	374,265	13,444,253