

## Department of Consumer Protection DCP39500

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	222	222	221	221	215	217	2

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	12,537,354	12,967,283	14,854,306	14,610,514	13,981,523	14,180,441	198,918
Other Expenses	926,030	903,927	1,685,186	1,142,686	697,940	697,940	-
<b>Agency Total - General Fund</b>	<b>13,463,384</b>	<b>13,871,210</b>	<b>16,539,492</b>	<b>15,753,200</b>	<b>14,679,463</b>	<b>14,878,381</b>	<b>198,918</b>

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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## Policy Revisions

### Provide Funding to Comply with the Requirements of Public Act 22-88

Personal Services	-	100,000	100,000
<b>Total - General Fund</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
<b>Positions - General Fund</b>	<b>-</b>	<b>1</b>	<b>1</b>

#### Background

Public Act 22-88, *An Act Concerning Collateral Consequences of Criminal Convictions on Occupational Licensing*, allows individuals convicted of a crime to find out whether their conviction would disqualify them from obtaining an occupational license. Agencies who issue occupational licenses will have to respond to these requests within thirty days.

#### Legislative

Provide funding of \$100,000 in FY 23 to hire one special investigator to respond to occupational licensing requests from individuals convicted of a crime.

### Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Personal Services	(628,991)	(628,991)	-
Other Expenses	(444,746)	(444,746)	-
<b>Total - General Fund</b>	<b>(1,073,737)</b>	<b>(1,073,737)</b>	<b>-</b>
<b>Positions - General Fund</b>	<b>(6)</b>	<b>(6)</b>	<b>-</b>

#### Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

#### Governor

Transfer \$1,073,737 (\$628,991 in Personal Services and \$444,746 in Other Expenses) to reflect centralizing this agency's IT functions in DAS.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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**Legislative**

Same as Governor

**Provide Funding for Enforcement of Collaborative Drug Therapy Management Policies**

Personal Services	-	98,918	98,918
<b>Total - General Fund</b>	-	<b>98,918</b>	<b>98,918</b>
<b>Positions - General Fund</b>	-	<b>1</b>	<b>1</b>

**Background**

Sections 69-70 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, expand collaborative drug therapy management policies between certain healthcare practitioners and pharmacists.

**Legislative**

Provide funding of \$98,918 in FY 23 to hire one drug control agent to review the collaborative drug therapy agreements and enforce the expanded scope of practice for pharmacists.

**Totals**

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	15,753,200	15,753,200	-
Policy Revisions	(1,073,737)	(874,819)	198,918
<b>Total Recommended - GF</b>	<b>14,679,463</b>	<b>14,878,381</b>	<b>198,918</b>

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	221	221	-
Policy Revisions	(6)	(4)	2
<b>Total Recommended - GF</b>	<b>215</b>	<b>217</b>	<b>2</b>