

## Connecticut Technical Education and Career System TEC64600

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	-	-	-	1,522	1,511	1,511	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	-	-	-	148,699,621	147,409,256	147,409,256	-
Other Expenses	-	-	-	22,668,577	22,668,577	22,668,577	-
<b>Agency Total - General Fund</b>	-	-	-	<b>171,368,198</b>	<b>170,077,833</b>	<b>170,077,833</b>	-

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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## *Policy Revisions*

### Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Personal Services	(1,565,606)	(1,565,606)	-
<b>Total - General Fund</b>	<b>(1,565,606)</b>	<b>(1,565,606)</b>	-
<b>Positions - General Fund</b>	<b>(14)</b>	<b>(14)</b>	-

#### Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

#### Governor

Transfer \$1,565,606 in Personal Services funding and 14 positions to reflect centralizing this agency's IT functions in DAS.

#### Legislative

Same as Governor.

### Receive Three Affirmative Action Positions from the State Department of Education

Personal Services	275,241	275,241	-
<b>Total - General Fund</b>	<b>275,241</b>	<b>275,241</b>	-
<b>Positions - General Fund</b>	<b>3</b>	<b>3</b>	-

#### Governor

Transfer three positions and corresponding Personal Services funding of \$275,241, in FY 23, to support Affirmative Action duties within the Connecticut Technical Education and Career System.

#### Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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**Totals**

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	171,368,198	171,368,198	-
Policy Revisions	(1,290,365)	(1,290,365)	-
<b>Total Recommended - GF</b>	<b>170,077,833</b>	<b>170,077,833</b>	-

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	1,522	1,522	-
Policy Revisions	(11)	(11)	-
<b>Total Recommended - GF</b>	<b>1,511</b>	<b>1,511</b>	-