

Bond Type/Agency/Program/Authorization		Net Authorization as of FY 18	Unallocated Balance after Feb. 2018 SBC Meeting
<b>GO</b>		<b>16,490,753,609</b>	<b>2,325,055,920</b>
<b>Agricultural Experiment Station</b>			
Planning and design for additions and renovations to the Valley Laboratory in Windsor.	PA 15-1 21(i)(1)	11,500,000	11,500,000
Renovations and improvements to greenhouses at the Jenkins Laboratory	PA 15-1 21(i)(2)	200,000	200,000
<b>Board of Regents for Higher Education</b>			
Advanced manufacturing and emerging technology programs.	PA 15-1 21(n)(1)(C)	2,625,000	2,625,000
	PA 17-2 (JSS) 378(i)(1)(C)	2,750,000	2,750,000
All state colleges and universities: New and replacement of instruction, research and laboratory equipment.	PA 15-1 21(n)(1)(A)	7,000,000	7,000,000
	PA 17-2 (JSS) 378(i)(1)(A)	3,000,000	3,000,000
Asnuntuck Community College: Alterations and improvements for expansion of library and student services.	PA 15-121(n)(5)	3,800,000	3,800,000
Consolidation and upgrade of system student and financial information technology systems.	PA 15-1 21(n)(1)(B)	30,000,000	-
Heating, ventilating and air conditioning system improvements.	PA 13-239 2(l)(2)(B)	1,605,000	-
Implementation of Phase III of the master plan.	PA 15-1 2(n)(4)	28,800,000	28,800,000
Manufacturing technology programs - Improvements at four campuses to design, construct and equip space for new manufacturing technology programs.	PA 11-1 32	7,929,500	-
Naugatuck Valley Community College: Upgrades to mechanical systems	PA 17-2 (JSS) 378(i)(4)	6,000,000	6,000,000
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall	PA 17-2 (JSS) 378(i)(7)(B)	2,685,817	2,685,817
Northwestern Community College: Alterations, renovations and improvements to the White building	PA 17-2 (JSS) 378(i)(7)(A)	825,000	825,000
Norwalk Community College: Alterations, renovations and improvements to the B wing building.	PA 17-2 (JSS) 378(i)(5)	18,600,000	18,600,000
	17111PA 09-2 42(e)(6)	5,190,000	5,190,000
Parking and site improvements.	PA 13-239 2(l)(2)(A)	1,964,347	-
Parking garage improvements.	PA 13-239 21(l)(2)(A)	3,673,977	-
Planning, design and construction of a new academic building.	PA 13-239 2(l)(4)	4,800,000	4,800,000
Quinebaug Valley Community College: New maintenance and office building	PA 17-2 (JSS) 378(i)(6)	476,088	476,088

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Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan.			
	PA 09-2 42(e)(6)	5,700,000	4,779,831
Security improvements			
	PA 17-2 (JSS) 378(i)(1)(D)	3,000,000	3,000,000
System telecommunications infrastructure upgrades, improvements and expansions			
	PA 17-2 (JSS) 378(i)(1)(B)	2,000,000	2,000,000
Deferred maintenance, code compliance and infrastructure improvements - Universities			
	PA 15-1 21(n)(3)	12,000,000	-
	PA 17-2 (JSS) 378(i)(3)	7,000,000	7,000,000
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges			
	PA 15-1 21(n)(2)	15,906,676	-
	PA 17-2 (JSS) 378(i)(2)	14,000,000	14,000,000
<b>Capital Region Development Authority</b>			
Alterations, renovations and improvements to parking garages in Hartford			
	PA 17-2 (JSS) 378(f)(3)	5,000,000	-
Connecticut Convention Center and Rentschler Field - Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field.			
	PA 13-239 21(h)	3,709,000	-
	PA 15-1 2(k)	5,500,000	4,500,000
	PA 15-1 21(j)	3,500,000	3,500,000
	PA 17-2 (JSS) 378(f)(2)	1,500,000	1,500,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602, provided up to \$20,000,000 may be used to finance projects in Hartford outside of the boundaries of the Authority, including in the federally designated Promise Zone			
	PA 14-98 2(i)	30,000,000	3,250,000
	PA 15-1 13(g)(1)	50,000,000	18,660,000
	PA 15-1 32(h)(1)	50,000,000	37,140,000
	PA 17-2 (JSS) 389(f)(1)	40,000,000	40,000,000
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities			
	PA 17-2 (JSS) 389(f)(2)	10,000,000	10,000,000
Infrastructure renovations and improvements to the Front Street district in Hartford			
	PA 17-2 (JSS) 378(f)(4)	3,000,000	3,000,000
Residential housing development - Grants or loans for residential housing development.			
	PA 12-189 43	60,000,000	1,057,373
XL Center in Hartford - Alterations, renovations and improvements at the XL Center in Hartford.			
	PA 17-2 (JSS) 378(f)(1)	40,000,000	-
<b>Connecticut Port Authority</b>			
Dredging - Grants-in-aid for improvements to deep water ports, including dredging.			
	PA 13-239 32(f)	25,000,000	8,335,169
<b>CT Innovations Inc</b>			
Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes.			
	PA 11-1 52	60,000,000	14,500,000
	PA 17-2 (JSS) 389(e)	20,000,000	20,000,000

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<b>Department of Administrative Services</b>			
ADA improvements - Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities.			
	PA 13-239 21(c)(1)	2,000,000	840,000
	PA 15-1 2(f)(1)	1,000,000	1,000,000
	PA 15-1 21(e)(1)	1,000,000	1,000,000
Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings.			
	PA 15-1 21(e)(3)	10,000,000	2,500,000
	PA 17-2 (JSS) 378(b)(2)	5,000,000	5,000,000
Development of a supplier diversity data management system.			
	PA 15-1 2(f)(2)	400,000	400,000
Fire Training Schools - Notwithstanding the provisions of section 4b-1 of the general statutes, capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools.			
	PA 07-7 21(e)(3)	8,000,000	595,327
	PA 12-189 2(b)(2)	28,200,000	10,671,000
	PA 14-98 2(f)(1)	15,777,672	2,091,272
	PA 15-1 2(f)(5)	10,000,000	10,000,000
	PA 15-1 21(e)(4)	3,000,000	3,000,000
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings.			
	PA 15-1 32(b)	30,000,000	-
	PA 17-2 (JSS) 389(b)(1)	30,000,000	30,000,000
Grants-in-aid to municipalities for the purpose of a regional school district incentive grant			
	PA 17-2 (JSS) 389(b)(2)	5,000,000	5,000,000
Health Insurance Portability and Accountability Act compliance- Development and implementation of information technology systems for compliance with the Health Insurance Portability and Accountability Act (HIPAA).			
	PA 07-7 21(c)	3,657,525	-
Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied facilities.			
	PA 13-239 2(c)(3)	25,000,000	186,439
	PA 13-239 21(c)(2)	15,000,000	15,000,000
	PA 15-1 2(f)(3)	25,000,000	5,300,000
	PA 15-1 21(e)(2)	25,000,000	25,000,000
	PA 17-2 (JSS) 378(b)(1)	10,000,000	10,000,000
School building projects - Principal and current payments.			
	10-287d CGS	8,113,875,000	411,200,000
State Office Building - Alterations, renovations and improvements, including installation of air conditioning, to the State Office Building and associated parking facilities in Hartford.			
	PA 11-57 21(d)(1)	24,000,000	865,559
	PA 16-4 2(b)	181,000,000	489,387

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Thermal facility - Development, including acquisition and equipment, of a new thermal facility, including extension of the distribution pipeline, for the capitol area district heating and cooling system in Hartford.		
<i>PA 13-239 2(c)(2)</i>	29,000,000	17,724,461
Upgrade and replacement of technology infrastructure for the Connecticut Education Network		
<i>PA 17-2 (JSS) 378(b)(3)</i>	1,500,000	-
<b>Department of Agriculture</b>		
Farm Reinvestment Program - Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000.		
<i>PA 15-1 32(d)</i>	1,000,000	1,000,000
Farmland Preservation Program - Purchase of development rights to preserve agricultural lands.		
<i>PA 78-232</i>	145,250,000	20,000,000
<b>Department of Children and Families</b>		
Alterations, renovations and improvements to buildings and grounds.		
<i>PA 13-239 2(n)</i>	1,230,900	515,900
<i>PA 13-239 21(n)</i>	1,515,000	515,000
<i>PA 15-1 2(o)</i>	3,828,000	3,828,000
<i>PA 15-1 21(p)</i>	2,073,000	2,073,000
<i>PA 17-2 (JSS) 378(j)</i>	3,750,000	3,750,000
Private nonprofit mental health clinics for children - Grants-in-aid to private nonprofit mental health clinics for children for fire, safety and environmental improvements, including expansion of an existing clinic.		
<i>PA 12-189 9(f)</i>	1,000,000	460,550
Residential facilities, group homes, shelters and permanent family residences - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences, provided (A) \$1,000,000 shall be made available for development, including construction or acquisition of land in Middlesex County or Windham county for a residential facility, and (B) up to \$1,000,000 shall be made available for improvements to, alterations and construction of, residential facilities at the Klingberg Family Center in New Britain.		
<i>PA 11-57 13(i)</i>	2,160,158	-
<i>PA 11-57 32(h)</i>	5,000,000	5,000,000
<b>Department of Correction</b>		
Departmental facilities - Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations.		
<i>PA 13-239 2(m)</i>	10,000,000	251,997
<i>PA 13-239 21(m)</i>	10,000,000	4,999,340
<i>PA 15-1, sec. 21 (o)</i>	13,000,000	13,000,000
Design and construction for replacement of the central heating and cooling plant and underground distribution system at York Correctional Institution in East Lyme		
<i>12052(16)PA 15-1 13(i)(1)</i>	60,000,000	53,651,000

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<b>Department of Developmental Services</b>		
Departmental facilities - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities.		
	PA 11-57 21(i)	4,572,000 -
	PA 13-239 2(i)	5,000,000 1,493,900
	PA 13-239 21(i)	4,746,752 -
	PA 15-1, (JSS), 2(l)	7,500,000 6,500,000
	PA 17-2 (JSS) 378(g)	2,500,000 2,500,000
<b>Department of Economic and Community Development</b>		
Brownfield remediation and revitalization program projects.		
	PA 15-1 13(e)(3)	20,000,000 300,000
	PA 15-1 32(f)(3)	20,000,000 -
	PA 17-2 (JSS) 389(d)(3)	30,000,000 1,900,000
Connecticut Manufacturing Fund established by section 32-7o of the general statutes, provided \$3,500,000 shall be used as a grant-in-aid to the Connecticut Center for Advanced Technology for research and development to assist the Connecticut manufacturing supply chain		
	PA 17-2 (JSS) 389(d)(2)	8,500,000 8,500,000
Connecticut Manufacturing Innovation Fund, and for grants-in-aid for research and development of advanced composite materials: provided that not more than \$3,500,000 shall be used as a grant-in-aid to the Connecticut Center for Advanced Technology for research and development of high rate laser engineered additive manufacturing.		
	PA 15-1 13(e)(1)	20,000,000 2,400,000
	PA 15-1 32(f)(1)	10,000,000 10,000,000
First Five Brownfields Program for state-owned property.		
	PA 11-1 25	17,000,000 825,000
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally damaged homes due to subsidence and to homeowners with homes abutting the Yale Golf Course in the Westville section of New Haven for damage due to subsidence		
	PA 17-2 (JSS) 389(d)(4)	4,000,000 4,000,000
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million and the Maritime Aquarium at Norwalk not exceeding \$6.6 million.		
	PA 14-98 9(e)(4)	17,100,000 2,600,000
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites.		
	PA 14-98 9(e)(3)	10,000,000 3,029,614
	PA 15-1 32(f)(4)	5,000,000 5,000,000
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program.		
	PA 17-2 (JSS) 454	275,000,000 272,796,025
	PA 90-270 33	1,105,300,000 -
Meriden: West Main Street streetscape - Grant-in-aid to Meriden for the West Main Street streetscape project from Cook Avenue to the Amtrak railroad tracks.		
	PA 07-7 13(f)(22)	2,000,000 800,000

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Minority business enterprise assistance program to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which may be run by a nonprofit entity.	PA 15-1 13(e)(4)	2,000,000	1,000,000
Regional Brownfield Redevelopment Loan Fund.	PA 11-57 32(b)	25,000,000	1,800,000
Small Business Express Program.	PA 15-1 13(e)(2)	50,000,000	4,800,000
	PA 15-1 32(f)(2)	30,000,000	30,000,000
	PA 17-2 (JSS) 389(d)(1)	5,000,000	5,000,000
<b>Department of Education</b>			
Charter schools - Grants-in-aid to assist charter schools with capital expenses.	PA 13-239 57	5,000,000	-
	PA 15-1 58	5,000,000	3,902,649
	PA 17-2 (JSS) 434	5,000,000	5,000,000
Extended Hour Training at Tech Schools	PA 16-4195	5,000,000	5,000,000
Extended hours pilot program - Pilot program for extended hours at technical high schools in Hamden, New Britain, Waterbury and Hartford.	PA 13-239 82	3,500,000	3,066,000
Grants-in-aid to the American School for the Deaf for alterations, renovations and improvements to the buildings and grounds	PA 15-1 13(i)(3)	2,492,050	-
High quality schools - Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs including acquisition costs, to expand the availability of high quality school models.	PA 14-98 9(j)	10,000,000	1,334,200
	PA 15-1 23(j)(3)	5,000,000	5,000,000
Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools.	PA 15-1 13(i)(2)	6,000,000	-
	PA 17-2 (JSS) 389(g)	10,000,000	10,000,000
Regional Vocational-Technical Schools -Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools.	PA 13-239 2(k)	28,000,000	7,078,749
	PA 13-239 21(k)	4,500,000	4,500,000
Sheff settlement costs - Grants-in-aid for capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of buying portable classrooms, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture.	PA 15-1 13(i)(1)	15,000,000	323,586
<b>Department of Emergency Services and Public Protection</b>			
Alterations and improvements to the State Emergency Operations Center in Hartford.	PA 15-1 2(g)(1)	2,500,000	2,500,000

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Buy-out program for homeowners and businesses who receive FEMA funding related to property damage due to weather events in 2011 and subsequent years.	PA 12-189 40	2,000,000	-
Departmental facilities - Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation.	PA 13-239 2(d)(3)	5,000,000	1,072,450
	PA 13-239 21(d)(2)	6,000,000	3,480,000
	PA 17-2 (JSS) 378(c)(1)	2,000,000	2,000,000
Firearms training facility and vehicle operations training center - Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center, including land acquisition.	PA 12-189 2(c)(2)	3,576,000	2,876,000
Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden.	PA 17-2 (JSS) 378(c)(2)	6,000,000	6,000,000
Radio communication systems - Replacement and upgrade of radio communication systems.	PA 13-239 21(d)(1)	45,000,000	13,500,000
State-wide telecommunications upgrades - Upgrades to the state-wide telecommunications system, including site development and related equipment.	PA 07-7 21(f)(1)	2,200,000	2,200,000
Upgrades to the Statewide Monitoring and Notification System	PA 17-2 (JSS) 378(c)(3)	4,000,000	4,000,000
<b>Department of Energy and Environmental Protection</b>			
Clean Water Fund grants-in-aid to towns.	PA 86-420	1,582,625,976	92,500,000
Dam repairs, including state-owned dams.	PA 15-1 2(j)(1)	8,350,000	4,254,000
	PA 15-1 21(h)(2)	8,075,000	8,075,000
	PA 17-2 (JSS) 378(e)(1)	5,500,000	5,500,000
Grant-in-aid to East Lyme for the purchase of Oswegatchie Hills for open space.	SA 05-1 13(d)(19)	200,000	-
Fairfield: Rooster River - Grant-in-aid to Fairfield for the Rooster River flood control project.	PA 07-7 13(d)(34)	30,000	-
Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. \$500,000 shall be made available for design and rehabilitation of the Quinnipiac River at Hanover Pond project in Meriden; \$2,000,000 shall be made available for design and construction of the Meriden flood control project;	PA 13-239 21(g)(3)	6,900,000	4,099,710
	PA 15-1 2(j)(2)	5,000,000	5,000,000
	PA 15-1 21(h)(3)	5,000,000	5,000,000
For a Long Island Sound Stewardship and resiliency program for protection of coastal marshes and other natural buffer areas and for grants-in-aid to increase the resilience of wastewater treatment facilities.	PA 15-1 13(d)(1)	8,000,000	8,000,000
For the purpose of funding any energy services project that results in increased efficiency measures in state buildings pursuant to section 16a-38l of the general statutes, or for any renewable energy or combined heat and power project in state buildings	PA 17-2 (JSS) 378(e)(2)	20,000,000	-

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For water pollution control projects at state facilities		
	<i>PA 17-2 (JSS) 378(e)(3)</i>	1,250,000
Grants-in-aid or loans to municipalities for acquisition of land, public parks, recreational and water quality improvements.		1,250,000
	<i>PA 14-98 9(d)</i>	18,000,000
Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes.		2,764,708
	<i>PA 15-1 13(d)(3)</i>	8,000,000
	<i>PA 15-1 32(e)(2)</i>	4,000,000
Grants-in-aid to towns for open space (town open space program) - Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes.		4,000,000
	<i>PA 13-239 32(c)(1)</i>	10,000,000
Incinerators and landfills - Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills.		5,000,000
	<i>PA 17-2 (JSS) 389(c)(2)</i>	1,450,000
Mansfield: Grant-in-aid to Mansfield for the wastewater component of the Four Corners project.		750,000
	<i>PA 14-98 97</i>	3,000,000
A program to establish energy microgrids to support critical municipal infrastructure.		3,000,000
	<i>PA 17-2 (JSS) 389(c)(1)</i>	5,000,000
Recreation and Natural Heritage Trust Program (state open space program) - Recreation and natural heritage trust program for recreation, open space, resource protection and resource management.		5,000,000
	<i>PA 15-1 2(j)(3)</i>	10,000,000
	<i>PA 15-1 21(h)(4)</i>	10,000,000
State Parks Improvement Program - Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements.		10,000,000
	<i>PA 11-57 21(h)(2)</i>	15,000,000
	<i>PA 15-1 21(h)(1)</i>	23,000,000
State Superfund Program - Containment, removal or mitigation of identified hazardous waste disposal sites, and for grants-in-aid to municipalities for new water mains to replace water supplied from contaminated wells.		175,757
	<i>PA 07-7 32(d)(2)</i>	17,500,000
Superfund - Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites.		2,518,000
	<i>PA 11-57 32(a)(1)</i>	5,000,000
	<i>PA 17-2 (JSS) 389(c)(3)</i>	2,500,000
Urban sites remediation (brownfields) -Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas.		2,500,000
	<i>PA 13-239 13(c)(3)</i>	5,000,000
	<i>PA 15-1 32(e)(3)</i>	5,000,000
Wethersfield: flood control - Grant-in-aid for drainage and flood control improvements.		2,770,000
	<i>SA 88-77 23(j)(33)</i>	1,750,000
		436,907
<b>Department of Housing</b>		
Connecticut Housing Finance Authority - Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk).		
	<i>PA 12-189 9(c)(3)</i>	38,000,000
		5,000,000



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Crumbling Foundations Assistance Fund			
	<i>PA 17-2 (JSS) 553</i>	20,000,000	19,650,000
Energy Conservation Loan Fund - low-cost loans for various energy efficiency and renewable energy measures in residential structures. Includes \$18 million for the Green Connecticut Loan Guaranty Fund program established under Clean Energy Finance and Investment Authority;			
	<i>PA 07-242 2</i>	1,000,000	1,000,000
Flexible Housing Program - housing development and rehabilitation programs. Not less than \$20,000,000 shall be used to promote homeownership through new home construction or home conversion in the cities of Hartford, New Haven, Bridgeport, New London and New Britain.			
	<i>PA 13-239 28</i>	90,000,000	10,869,895
	<i>PA 15-1 28</i>	120,000,000	25,743,784
	<i>PA 15-1 9</i>	135,000,000	3,112,391
	<i>PA 17-2 (JSS) 385</i>	125,000,000	125,000,000
Funding for the Department of Housing and Connecticut Children's Medical Center's Healthy Homes Program for the abatement of lead in homes in the state			
	<i>PA 17-2 (JSS) 389(k)</i>	10,000,000	10,000,000
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)			
	<i>PA 16-4 9(d)</i>	20,000,000	7,024,634
Homelessness prevention and response fund.			
	<i>PA 15-1 57</i>	20,875,000	12,125,000
Housing Trust Fund			
	<i>PA 05-5 17</i>	245,000,000	44,988,688
Incentive Housing Zone Program - Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes.			
	<i>PA 12-189 9(a)(2)</i>	2,000,000	1,500,000
	<i>PA 13-239 13(e)</i>	2,000,000	2,000,000
Main Street Investment Fund.			
	<i>PA 15-1 13(f)</i>	2,000,000	2,000,000
Nursing homes - Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing.			
	<i>PA 12-189 9(c)(1)</i>	5,569,233	4,000,000
Shoreline resiliency fund.			
	<i>PA 14-98 9(f)</i>	3,000,000	-
<b>Department of Mental Health and Addiction Services</b>			
Community-based residential and out patient facilities- Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements.			
	<i>PA 11-57 13(e)</i>	4,275,139	-
	<i>PA 11-57 32(e)</i>	5,000,000	4,484,465
Departmental facilities - Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition.			
	<i>PA 11-57 21(j)</i>	5,000,000	573,243
	<i>PA 13-239 21(j)(1)</i>	5,000,000	993,022
	<i>PA 15-1 2(m)</i>	5,000,000	5,000,000
	<i>PA 17-2 (JSS) 378(h)</i>	2,000,000	2,000,000

Bond Type/Agency/Program/Authorization	Net Authorization as of FY 18	Unallocated Balance after Feb. 2018 SBC Meeting
Sprinkler system - Design and installation of sprinkler systems in direct care patient buildings.		
<i>PA 13-239 2(j)</i>	2,275,000	2,275,000
<i>PA 13-239 21(j)(2)</i>	4,175,000	4,175,000
<b>Department of Motor Vehicles</b>		
Alterations, renovations and improvements to buildings and grounds.		
<i>PA 13-239 2(e)</i>	1,703,000	1,445,200
<i>PA 13-239 21(e)</i>	1,697,000	1,697,000
<i>PA 15-1 2(h)</i>	1,420,000	1,420,000
<b>Department of Public Health</b>		
Community health centers and primary care organizations - Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings.		
<i>PA 11-57 13(c)</i>	250,000	-
<b>Department of Transportation</b>		
Commercial rail freight lines - Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities.		
<i>PA 07-7 56</i>	7,500,000	-
Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements, provided that not less than \$5 million shall be made available to the ports, harbors and marinas in the state other than the deep water ports in the cities of Bridgeport, New Haven and New London.		
<i>PA 15-1 13(h)(1)</i>	10,750,000	10,750,000
<i>PA 15-1 32(n)</i>	13,500,000	13,500,000
Town Aid Road (TAR) Program.		
<i>PA 17-2 (JSS) 389(i)</i>	30,000,000	-
<b>Department of Veterans' Affairs</b>		
Alterations, renovations and improvements to buildings and grounds.		
<i>PA 15-1 2(e)(1)</i>	700,000	200,000
<i>PA 15-1 21(d)</i>	550,000	550,000
<i>PA 16-4209</i>	5,000,000	5,000,000
<i>PA 13-239 21(b)</i>	1,050,000	270,000
<i>PA 13-239 2(b)</i>	750,000	132,500
Power plant upgrades in Rocky Hill.		
<i>PA 11-57 2(d)(1)</i>	1,750,000	1,410,920
State matching funds for federal grants-in-aid for renovations and code required improvements to existing facilities.		
<i>PA 14-98 2(e)(1)</i>	1,409,450	548,598
<i>PA 15-1 2(e)(2)</i>	1,445,300	1,445,300
<b>Judicial Department</b>		
121 Elm Street Courthouse - Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven.		
<i>PA 07-7 21(p)(4)</i>	6,000,000	3,060,895
Alterations and improvements in compliance with the Americans with Disabilities Act		
<i>PA 17-2 (JSS) 378(k)(3)</i>	1,000,000	1,000,000

Bond Type/Agency/Program/Authorization	Net Authorization as of FY 18	Unallocated Balance after Feb. 2018 SBC Meeting
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, provided that not more than \$750,000 shall be used for repairs, improvements and land acquisition for an annex and parking proximate to the Hartford courthouse facilities.		
	PA 11-57 21(n)(1)	3,000,000 -
	PA 17-2 (JSS) 378(k)(1)	5,000,000 5,000,000
Departmental facilities - Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities code compliance and other code improvements and energy conservation measures.		
	PA 11-57 2(o)(1)	4,776,183 -
	PA 13-239 2(o)(1)	7,500,000 238,643
	PA 13-239 21(o)(1)	7,500,000 1,180,000
	PA 15-1 2(p)(1)	7,500,000 -
Development of a courthouse facility in Torrington.		
	PA 07-7 2(w)(4)	25,228,700 500,000
Development of courthouse facility, including land acquisition and parking, not exceeding \$15 million and necessary repairs to existing Judicial Branch facilities in New Haven, not exceeding \$4.5 million.		
	SA 02-1 17(h)(1)	19,500,000 5,000,000
Exterior improvements at the superior courthouse in New Haven.		
	PA 15-1 2(p)(3)	9,000,000 9,000,000
	PA 17-2 (JSS) 378(k)(2)	2,000,000 2,000,000
Implement Technology Strategic Plan Project.		
	PA 15-1 2(p)(2)	7,500,000 1,850,000
	PA 15-1 21(q)(2)	7,500,000 7,500,000
Mechanical upgrades and code-required improvements at the superior courthouse in New Haven.		
	PA 13-239 2(o)(3)	800,000 -
	PA 13-239 21(o)(3)	5,000,000 5,000,000
Security improvements at various state-owned and maintained facilities.		
	PA 13-239 2(o)(4)	1,000,000 90,200
	PA 13-239 21(o)(4)	1,000,000 1,000,000
	PA 17-2 (JSS) 378(k)(4)	2,000,000 2,000,000
<b>Labor Department</b>		
Armed forces Subsidized Training and Employment Program - Unemployed Armed Forces Member Subsidized Training and Employment Program (STEP).		
	PA 12-1 205(b)	3,000,000 3,000,000
STEP - Subsidized Training and Employment Program.		
	PA 15-1 32(c)	5,000,000 -
Workforce Training Authority Fund		
	PA 17-2 (JSS) 389(j)	10,000,000 10,000,000
<b>Legislative Management</b>		
Information technology updates, replacements and improvements, renovations and repairs and minor capital improvements at the Capitol complex and the Old State House.		
	PA 15-1 2(a)	1,798,500 1,798,500
	PA 15-1 21(a)	344,500 344,500

<b>Bond Type/Agency/Program/Authorization</b>	<b>Net Authorization as of FY 18</b>	<b>Unallocated Balance after Feb. 2018 SBC Meeting</b>
Information technology updates, replacements and improvements, replacement of various equipment in the Capitol complex, including updated technology for the Office of State Capitol Police, renovations and repairs and minor capital improvements at the Capitol complex and the Old State House.	<i>PA 14-982(a)(1)</i>	4,892,200
		1,450,000
Production and studio equipment for the Connecticut Network (CT-N). PA 14-98, Sec. 2(a)(2)	<i>PA 14-982(a)(2)</i>	1,000,000
		-
<b>Military Department</b>		
Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation.	<i>PA 13-239 2(f)(1)</i>	1,000,000
		700,000
	<i>PA 13-239 21(f)(1)</i>	1,000,000
		1,000,000
	<i>PA 15-1 2(i)(1)</i>	450,000
		450,000
	<i>PA 15-1 21(g)(1)</i>	225,000
		225,000
State matching funds for anticipated federal reimbursable projects.	<i>PA 11-57 2(h)(1)</i>	2,000,000
		257,500
	<i>PA 11-57 21(g)(1)</i>	2,000,000
		277,000
	<i>PA 13-239 2(f)(2)</i>	2,000,000
		500,000
	<i>PA 13-239 21(f)(2)</i>	2,000,000
		-
	<i>PA 15-1 2(i)(2)</i>	3,271,500
		821,500
	<i>PA 15-1 21(g)(2)</i>	2,883,000
		2,883,000
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks	<i>PA 17-2 (JSS) 378(d)(2)</i>	500,000
		500,000
Alterations, renovations and improvements to the drill shed at the William A. O'Neill Armory in Hartford	<i>PA 17-2 (JSS) 378(d)(1)</i>	1,000,000
		1,000,000
<b>Office of Early Childhood</b>		
School readiness and day care - Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time, for facility improvements and minor capital repairs to that portion of facilities that house school readiness programs and state-funded day care centers operated by such municipalities and organizations.	<i>PA 13-239 13(h)(2)</i>	5,858,168
		-
Smart Start Competitive Grant program - Provide \$105 million over 10 years - \$15 million in FY 15 and \$10 million per year between FY 16 and FY 24.	<i>PA 14-98 25</i>	13,519,149
		10,000,000
<b>Office of Policy and Management</b>		
Bridgeport economic development projects, including grants for (1) revitalization of the Hollow Neighborhood; (2) a feasibility study for the Congress Street Plaza urban renewal area; (3) planning and implementation of the Upper Reservoir Avenue Corridor Revitalization Initiative Project; (4) the Black Rock Gateway project; (5) the Madison Avenue Gateway Revitalization streetscape project; and (6) the purchase of development rights at Veterans' Memorial Park.	<i>PA 10-44 2(b)</i>	1,250,000
		500,000
Bridgeport infrastructure projects and programs	<i>PA 10-44 10(b)</i>	12,700,000
		7,500,000

Bond Type/Agency/Program/Authorization		Net Authorization as of FY 18	Unallocated Balance after Feb. 2018 SBC Meeting
Capital Equipment Purchase Fund (CEPF)			
	<i>PA 17-2 (JSS) 430</i>	15,000,000	15,000,000
	<i>PA 87 361</i>	384,200,000	9,131,625
CORE Higher education system consolidation - Design and implementation of consolidation of higher education systems with the state's CORE system.			
	<i>PA 13-23921(a)(1)</i>	5,000,000	3,000,000
CORE Results-based accountability - Development and implementation of databases in the CORE financial system associated with results-based accountability.			
	<i>PA 15-1 2(d)(1)</i>	3,000,000	350,000
	<i>PA 15-1 21(c)(1)</i>	3,500,000	850,000
Criminal Justice Information System (CJIS) - Design and implementation of the Criminal Justice Information System (CJIS).			
	<i>PA 15-1 21(c)(2)</i>	10,000,000	-
Grants-in-aid to hospitals for capital improvements			
	<i>PA 17-2 (JSS) 552</i>	20,000,000	20,000,000
Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers, provided \$2 million shall be for state police and \$13 million for local law enforcement officers.			
	<i>PA 15-1 13(a)(3)</i>	12,000,000	7,361,165
Hartford infrastructure projects and programs, including grants for (1) parking projects that will add to downtown parking capacity; (2) the revitalization of Pope Park; (3) a public safety complex and regional emergency management center; (4) improvements to the flood control system; and (5) a bridge over the Park River.			
	<i>PA 10-44 10(a)</i>	10,600,000	6,100,000
Information Technology Capital Investment Program: provided that \$15 million shall be used for development and maintenance of a state-wide health information exchange, including the purchase of software and related equipment in FY 16; UConn Health Center shall receive \$25 million in FY 16			
	<i>PA 15-1 2(d)(5)</i>	80,000,000	-
	<i>PA 15-1 21(c)(4)</i>	51,000,000	-
	<i>PA 17-2 (JSS) 378(a)(2)</i>	50,000,000	41,963,588
Inter-town Capital Equipment Purchase Incentive Program. CGS Sec. 4-66m.			
	<i>PA 11-57 75</i>	4,937,149	-
Local Capital Improvement Fund (LOCIP).			
	<i>PA 17-2 (JSS) 431</i>	90,000,000	-
Municipal purpose grants-in-aid - Grants-in-aid to municipalities for the same purposes as the Town Aid Road (TAR) Program.			
	<i>PA 17-2 (JSS) 432</i>	60,000,000	-
Nonprofit health and human service organization grants-in-aid -Grants-in-aid to private, nonprofit health and human service organizations that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence and purchase of vehicles and acquisition of property.			
	<i>PA 15-1 32(a)(1)</i>	25,000,000	-
	<i>PA 17-2 (JSS) 389(a)(1)</i>	25,000,000	25,000,000
	<i>PA 16-4 220</i>	15,000,000	15,000,000

<b>Bond Type/Agency/Program/Authorization</b>		<b>Net Authorization as of FY 18</b>	<b>Unallocated Balance after Feb. 2018 SBC Meeting</b>
Responsible Growth Incentive Fund.			
	PA 17-2 (JSS) 389(a)(2)	2,000,000	2,000,000
Small Town Economic Assistance Program (STEAP).			
	PA 13-239 52	20,000,000	10,000,000
	PA 15-1 52	31,000,000	20,000,000
Town Open Space Program - Glastonbury			
	PA 16-4 9(b)	10,000,000	9,000,000
Transit-oriented predevelopment matching funds -Transit-oriented development and predevelopment activities.			
	PA 17-2 (JSS) 378(a)(1)	6,000,000	6,000,000
	PA 16-4 2(a)(1)	8,000,000	2,800,000
Trout Brook Canal Rehab			
	PA 16-4 2(a)(2)	500,000	-
Urban Act - Grants-in-aid for urban development projects.			
	PA 17-2 (JSS) 427	50,000,000	32,815,000
	PA 79-607 21(b)(6)(B)	1,189,800,000	33,051,774
Waterbury Property Acquisition and Development			
	PA 16-4 9(a)(1)	7,000,000	-
<b>State Library</b>			
Distressed municipalities - Grants-in-aid to public libraries located within distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility.			
	PA 07-7 32(i)(2)	2,000,000	-
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c).			
	PA 15-1 13(j)(1)	5,000,000	4,006,000
	PA 15-1 32(k)	5,000,000	5,000,000
	PA 17-2 (JSS) 389(h)	2,500,000	2,500,000
Grants-in-aid to public libraries that are not located in distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility.			
	PA 13-239 32(h)	5,000,000	1,891,000
<b>STO</b>		<b>4,134,336,750</b>	<b>1,137,630,960</b>
<b>Department of Transportation</b>			
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects, and signage, traffic lights and other equipment enabling Flower Street in Hartford to remain open to vehicular traffic for at least twenty hours per day.			
	PA 11-57 50(c)(1)	156,722,000	-
	PA 13-239 46(c)	185,450,000	-
	PA 16-4233	60,000,000	26,300,000
	PA 15-1 46(c)	208,100,000	(1)
Capital resurfacing and related reconstruction projects.			
	PA 15-1 40(a)(6)	75,000,000	3,000,000
	PA 15-1 46(a)(6)	75,000,000	23,000,000

Bond Type/Agency/Program/Authorization		Net Authorization as of FY 18	Unallocated Balance after Feb. 2018 SBC Meeting
Cost of issuance of special tax obligation bonds and debt service reserve.			
	<i>PA 15-1 46(d)(2)</i>	40,000,000	40,000,000
Development of a comprehensive asset management plan in accordance with federal requirements.			
	<i>PA 14-98 17(a)</i>	10,000,000	2,900,000
General aviation airport facilities - Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport).			
	<i>PA 13-239 46(b)</i>	2,000,000	2,000,000
Let's Go Connecticut infrastructure improvement program.			
	<i>PA 15-1 232</i>	1,346,750,000	393,920,410
Local Bridge Program.			
	<i>PA 14-98 17(c)</i>	10,000,000	2,810,418
	<i>PA 15-1 40(a)(11)</i>	10,000,000	10,000,000
	<i>PA 15-1 46(a)(11)</i>	10,000,000	10,000,000
Local Transportation Capital Improvement Program.			
	<i>PA 15-1 46(a)(9)</i>	74,000,000	60,711,000
State bridge improvement, rehabilitation and replacement projects.			
	<i>PA 16-4232</i>	10,000,000	-
	<i>PA 15-1 46(a)(5)</i>	33,000,000	(1)
Strategic transportation projects (Roadmap for Connecticut's Economic Future). Includes \$45 million for improvements to the Danbury, Waterbury and New Canaan branches of the New Haven Line (Branch Lines) and \$60 million for parking and rail station improvements on the New Haven Line, Shore Line East and the Branch Lines.			
	<i>PA 06-136 4</i>	1,000,000,000	-
Warehouse and State Pier, New London - Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips.			
	<i>PA 15-1 40(b)(1)</i>	5,331,000	4,586,994
	<i>PA 15-1 46(b)(1)</i>	2,650,000	2,650,000
Interstate Highway Program			
	<i>PA 17-2 (JSS) 416(a)(1)</i>	13,000,000	7,420,000
Grants-in-aid to municipalities for use in the manner set forth in, and in accordance with the provisions of, sections 13a-175a to 13a-175k, inclusive, of the general statutes			
	<i>PA 17-2 (JSS) 416(a)(10)</i>	30,000,000	30,000,000
Highway and bridge renewal equipment			
	<i>PA 17-2 (JSS) 416(a)(11)</i>	10,400,000	-
Urban Systems Projects			
	<i>PA 17-2 (JSS) 416(a)(2)</i>	14,776,250	8,025,400
Intrastate Highway Programs			
	<i>PA 17-2 (JSS) 416(a)(3)</i>	44,000,000	29,620,000
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations			
	<i>PA 17-2 (JSS) 416(a)(4)</i>	17,660,000	12,689,240
State bridge improvement, rehabilitation and replacement projects			
	<i>PA 17-2 (JSS) 416(a)(5)</i>	33,000,000	19,550,000
Capital resurfacing and related reconstruction			
	<i>PA 17-2 (JSS) 416(a)(6)</i>	75,000,000	75,000,000

Bond Type/Agency/Program/Authorization		Net Authorization as of FY 18	Unallocated Balance after Feb. 2018 SBC Meeting
Fix-it-First program to repair the state's bridges, provided not more than \$10,900,000 shall be made available for the Stratford Bridge carrying US1 over the Metro North Rail Line	<i>PA 17-2 (JSS) 416(a)(7)</i>	111,115,000	59,365,000
Fix-it-First program to repair the state's roads	<i>PA 17-2 (JSS) 416(a)(8)</i>	55,000,000	24,500,000
Local Transportation Capital Program	<i>PA 17-2 (JSS) 416(a)(9)</i>	62,000,000	62,000,000
Department facilities	<i>PA 17-2 (JSS) 416(c)(1)</i>	63,132,500	54,832,500
Cost of issuance of special tax obligation bonds and debt service reserve	<i>PA 17-2 (JSS) 416(c)(2)</i>	55,000,000	55,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects, provided not more than \$10,000,000 shall be made available for service and equipment improvements to the Danbury Rail Line and note more than \$250,000 shall be made available for a feasibility study to explore possibilities for a new passenger rail station at the Wall Street location on the Danbury Rail Line in Norwalk	<i>PA 17-2 (JSS) 416(b)</i>	236,250,000	117,750,000
<b>CWF</b>		<b>3,475,780,000</b>	<b>383,830,000</b>
Department of Energy and Environmental Protection			
Clean Water Fund low interest loans to towns.	<i>PA 86-420</i>	3,475,780,000	383,830,000