

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
GO		2,376,482,829	19,898,392,470
AES	Planning and design for additions and renovations to the Valley Laboratory in Windsor.		
AES	17151PA 14-98 2(h)	-	1,000,000
AES	17151PA 15-1 21(i)(1)	11,500,000	11,500,000
AES	Renovations and improvements to greenhouses at the Jenkins Laboratory		
AES	17151PA 15-1 21(i)(2)	200,000	200,000
CSCU	Advanced manufacturing and emerging technology programs.		
CSCU	17121(16)PA 15-1 2(n)(1)(C)	-	2,500,000
CSCU	17121(16)PA 15-1 21(n)(1)(C)	2,625,000	2,625,000
CSCU	All state colleges and universities: New and replacement of instruction, research and laboratory equipment.		
CSCU	17121(16)PA 15-1 2(n)(1)(A)	-	16,000,000
CSCU	17121(17)PA 15-1 21(n)(1)(A)	7,000,000	12,000,000
CSCU	Alterations, renovations and improvements to existing buildings.		
CSCU	17111PA 09-2 42(e)(7)	-	11,442,755
CSCU	Alterations, renovations and improvements to facilities, including fire, safety energy conservation and code compliance improvements.		
CSCU	17071PA 07-7 2(t)(4)(A)	-	3,208,000
CSCU	3041	-	3,999,000
CSCU	3051	-	2,600,000
CSCU	3061	-	1,100,000
CSCU	Alterations, renovations and improvements to Founders Hall.		
CSCU	17111PA 09-2 42(e)(5)(B)	-	4,470,446
CSCU	17131PA 11-57 21(l)(3)	-	39,008,382
CSCU	Alterations, renovations and improvements to optimize space utilization.		
CSCU	17121(16)PA 15-1 2(n)(5)	5,000,000	5,000,000
CSCU	Asnuntuck Community College: Alterations and improvements for expansion of library and student services.		
CSCU	PA 15-121(n)(5)	3,800,000	3,800,000
CSCU	Campus improvements.		
CSCU	17071PA 07-7 2(s)(2)	-	2,609,500
CSCU	17111PA 09-2 42(e)(2)	-	3,413,468
CSCU	3041	-	3,170,000
CSCU	Code improvements to the Lowe building.		
CSCU	17101PA 09-2 27(d)(1)	-	2,229,911
CSCU	Consolidation and upgrade of system student and financial information technology systems.		
CSCU	17121(16)PA 15-1 2(n)(1)(B)	-	20,000,000
CSCU	17121(17)PA 15-1 21(n)(1)(B)	15,000,000	40,000,000
CSCU	Deferred maintenance, code compliance and infrastructure improvements.		
CSCU	17121(16)PA 15-1 2(n)(2)	-	15,500,000
CSCU	17121(17)PA 15-1 21(n)(2)	5,000,000	15,906,676
CSCU	Development of a new academic laboratory building and parking garage, including renovations to the former student center and demolition of Seabury Hall.		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
CSCU	17071PA 07-7 2(t)(4)(B)	-	5,684,000
CSCU	3051	-	7,907,000
CSCU	Feasibility study for acquisition of property for creation of a premanufacturing work space and relocation of continuing education operations.		
CSCU	17141PA 13-239 2(l)(3)	-	250,000
CSCU	Heating, ventilating and air conditioning system improvements.		
CSCU	17141PA 13-239 2(l)(2)(B)	145,000	1,750,000
CSCU	Implementation of Phase III of the master plan.		
CSCU	17041SA 04-2 2(j)(3)	-	34,821,240
CSCU	17081PA 07-7 21(m)(3)	-	15,118,861
CSCU	17121(16)PA 15-1 2(n)(4)	28,800,000	28,800,000
CSCU	17121(16)PA 15-1 2(n)(6)	-	3,000,000
CSCU	17131PA 11-57 21(l)(4)	-	4,993,817
CSCU	Lafayette Hall - Implementation of phase III of the master plan for renovations and additions to Lafayette Hall.		
CSCU	17151PA 13-239 21(l)(2)(B)	-	40,467,047
CSCU	Manufacturing technology programs - Improvements at four campuses to design, construct and equip space for new manufacturing technology programs.		
CSCU	17121(12)PA 11-1 32	-	8,900,000
CSCU	17121(13)PA 11-1 32	970,500	8,900,000
CSCU	Norwalk Community College: Alterations, renovations and improvements to the B wing building.		
CSCU	PA 15-121(n)(4)	5,190,000	5,190,000
CSCU	Parking and site improvements.		
CSCU	17111PA 09-2 42(e)(5)(A)	-	6,563,444
CSCU	17141PA 13-239 2(l)(2)(A)	225,275	2,189,622
CSCU	Parking garage improvements.		
CSCU	17151PA 13-239 21(l)(2)(A)	233,281	3,907,258
CSCU	Planning, design and construction of a new academic building.		
CSCU	17141PA 13-239 2(l)(4)	4,800,000	4,800,000
CSCU	17151PA 13-239 21(l)(3)	35,200,000	39,200,000
CSCU	Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan.		
CSCU	17111PA 09-2 42(e)(6)	4,779,831	11,606,676
CSCU	Site remediation, acquisition of property, design and construction for a replacement for the Joyner Building.		
CSCU	17111PA 09-2 42(e)(3)	-	1,633,611
CSCU	17121PA 11-57 2(m)(2)	-	24,650,786
CSCU	Acquisition of property.		
CSCU	3011SA 01-2 2(i)(7)	-	190,000
Green Bank	Grants-in-aid for municipal renewable energy and efficient energy generation projects.		
Green Bank	12052(08)PA 07-242 91	-	8,000,000
CII	Deferred maintenance, code compliance and infrastructure improvements.		
CII	17121(16)PA 15-1 2(n)(3)	-	10,000,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
CII	17121(16)PA 15-1 21(n)(3)	6,000,000	12,000,000
CII	Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes.		
CII	12052(08)PA 07-7 13(n)	-	8,500,000
CII	12052(09)PA 07-7 32(j)	-	10,000,000
CII	12052(12)PA 11-1 52	-	25,000,000
CII	12052(13)PA 11-1 52	-	25,000,000
CII	12052(14)PA 11-1 52	2,000,000	25,000,000
CII	12052(15)PA 11-1 52	25,000,000	25,000,000
CII	12052(16)PA 11-1 52	10,000,000	25,000,000
CII	Regenerative Medicine Research Fund (formerly the Stem Cell Research Fund under DPH).		
CII	12052(14)PA 13-239 13(f)	-	10,000,000
CII	12052(14)PA 13-239 32(e)	-	10,000,000
CII	12052(17)PA 14-9822	-	10,000,000
CRDA	Connecticut Convention Center and Rentschler Field - Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field.		
CRDA	17141PA 13-239 2(h)(1)	-	4,122,000
CRDA	17151PA 13-239 21(h)	18,500	3,727,500
CRDA	17151PA 15-1 2(k)	4,725,000	5,500,000
CRDA	17151PA 15-1 21(j)	3,500,000	3,500,000
CRDA	Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602, provided up to \$20,000,000 may be used to finance projects in Hartford outside of the boundaries of the Authority, including in the federally designated Promise Zone		
CRDA	12052(15)PA 14-98 2(i)	3,250,000	30,000,000
CRDA	12052(16)PA 15-1 13(g)(1)	23,665,000	50,000,000
CRDA	12052(16)PA 15-1 32(h)(1)	50,000,000	50,000,000
CRDA	Grant-in-aid to the Tennis Foundation of Connecticut for capital improvements.		
CRDA	12052PA 15-1 13(g)(2)	-	1,500,000
CRDA	12052PA 15-1 32(h)(2)	-	1,500,000
CRDA	XL Center in Hartford - Alterations, renovations and improvements at the XL Center in Hartford.		
CRDA	17141PA 13-239 2(h)(2)	-	35,000,000
CRDA	Residential housing development - Grants or loans for residential housing development.		
CRDA	12052(13)PA 12-189 43	1,057,373	60,000,000
CSL	Distressed municipalities - Grants-in-aid to public libraries located within distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility.		
CSL	12052(08)PA 07-7 13(k)(2)	-	5,000,000
CSL	12052(09)PA 07-7 32(i)(2)	486,125	5,000,000
CSL	Grants-in-aid to public libraries for communication infrastructure to connect to the Connecticut Education Network.		
CSL	12052(16)PA 15-1 13(j)(2)	-	3,600,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
CSL	Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c).		
CSL	12052(16)PA 15-1 13(j)(1)	5,000,000	5,000,000
CSL	12052(16)PA 15-1 32(k)	5,000,000	7,000,000
CSL	Grants-in-aid to public libraries that are not located in distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility.		
CSL	12052(08)PA 07-7 13(k)(1)	-	3,500,000
CSL	12052(09)PA 07-7 32(i)(1)	-	3,500,000
CSL	12052(14)PA 13-239 13(i)	-	5,000,000
CSL	12052(15)PA 13-239 32(h)	1,891,000	5,000,000
DOAG	Farm Reinvestment Program - Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000.		
DOAG	12052(11)PA 09-2 49(a)	-	500,000
DOAG	12052(14)PA 13-239 13(b)	500,000	500,000
DOAG	12052(15)PA 13-239 32(b)	500,000	500,000
DOAG	12052(17)PA 15-1 32(d)	1,000,000	1,000,000
DOAG	Farmland Preservation Program - Purchase of development rights to preserve agricultural lands.		
DOAG	3783PA 78-232	20,000,000	150,250,000
DOAG	Waste Management Grants for Farmers - State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and disposal.		
DOAG	12052(08)PA 07-7 13(c)(2)	-	1,000,000
DOAG	12052(09)PA 07-7 32(c)(2)	-	2,000,000
DAS	State Office Building - Alterations, renovations and improvements, including installation of air conditioning, to the State Office Building and associated parking facilities in Hartford.		
DAS	17121PA 11-57 2(e)(2)	-	1,500,000
DAS	17131PA 11-57 21(d)(1)	1,751,862	24,000,000
DAS	17171PA 16-4 2(b)	489,387	181,000,000
DAS	Acquisition and renovation of a building for the offices of the Probate Court.		
DAS	17151PA 14-98 2(f)(2)	3,000,000	3,000,000
DAS	17161PA 15-1 2(f)(6)	1,000,000	4,100,000
DAS	ADA improvements - Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities.		
DAS	17141PA 13-239 2(c)(1)	-	2,000,000
DAS	17151PA 13-239 21(c)(1)	1,500,000	2,000,000
DAS	17161PA 15-1 2(f)(1)	1,000,000	1,000,000
DAS	17171PA 15-1 21(e)(1)	1,000,000	1,000,000
DAS	Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings.		
DAS	17141PA 13-239 2(c)(4)	-	10,000,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DAS	17151PA 13-239 21(c)(3)	-	10,000,000
DAS	17161PA 15-1 2(f)(4)	-	10,000,000
DAS	17171PA 15-1 21(e)(3)	-	10,000,000
DAS	Development of a supplier diversity data management system.		
DAS	17161PA 15-1 2(f)(2)	400,000	400,000
DAS	Fire Training Schools - Notwithstanding the provisions of section 4b-1 of the general statutes, capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools.		
DAS	17041SA 04-2 2(d)(3)	-	10,000,000
DAS	17071PA 07-7 2(g)(2)	-	8,000,000
DAS	17081PA 07-7 21(e)(3)	595,327	8,000,000
DAS	17131PA 12-189 2(b)(2)	28,200,000	28,200,000
DAS	17151PA 14-98 2(f)(1)	2,091,272	15,777,672
DAS	17161PA 15-1 2(f)(5)	10,000,000	10,000,000
DAS	17171PA 15-1 21(e)(4)	3,000,000	3,000,000
DAS	Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings.		
DAS	12052(16)PA 15-1 13(b)	-	50,000,000
DAS	12052(17)PA 15-1 32(b)	30,000,000	50,000,000
DAS	Health Insurance Portability and Accountability Act compliance - Development and implementation of information technology systems for compliance with the Health Insurance Portability and Accountability Act (HIPAA).		
DAS	17071PA 07-7 2(e)(3)	-	6,310,500
DAS	17081PA 07-7 21(c)	2,652,975	6,310,500
DAS	Infrastructure improvements including the engineering and construction of an offsite storm water improvement related to the construction of a new courthouse in Torrington.		
DAS	17151PA 14-98 2(f)(3)	-	800,000
DAS	Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied facilities.		
DAS	17121PA 11-57 2(e)(3)	-	12,500,000
DAS	17131PA 11-57 21(d)(2)	-	192,500,000
DAS	17141PA 13-239 2(c)(3)	4,454,989	25,000,000
DAS	17151PA 13-239 21(c)(2)	15,000,000	25,000,000
DAS	17161PA 15-1 2(f)(3)	5,300,000	25,000,000
DAS	17171PA 15-1 21(e)(2)	25,000,000	25,000,000
DAS	School building projects - Interest subsidy.		
DAS	3089 10-287d CGS	-	339,800,000
DAS	School building projects - Principal and current payments.		
DAS	3090 10-287d CGS	461,200,000	7,663,875,000
DAS	Thermal facility - Development, including acquisition and equipment, of a new thermal facility, including extension of the distribution pipeline, for the capitol area district heating and cooling system in		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
	Hartford.		
DAS	17141PA 13-239 2(c)(2)	20,185,178	29,000,000
DCF	Alterations, renovations and improvements to buildings and grounds.		
DCF	17071PA 07-7 2(v)(1)	-	431,711
DCF	17081PA 07-7 21(o)(1)	-	2,415,000
DCF	17121PA 11-57 2(n)	-	1,751,000
DCF	17131PA 11-57 21(m)	-	1,285,000
DCF	17141PA 13-239 2(n)	515,900	1,230,900
DCF	17151PA 13-239 21(n)	515,000	1,515,000
DCF	17161PA 15-1 2(o)	3,828,000	3,828,000
DCF	17161PA 15-1 21(p)	2,073,000	2,073,000
DCF	Connecticut Children's Place - Dining hall and kitchen expansion.		
DCF	17051SA 05-1 2(r)(3)	-	750,000
DCF	Private nonprofit mental health clinics for children - Grants-in-aid to private nonprofit mental health clinics for children for fire, safety and environmental improvements, including expansion of an existing clinic.		
DCF	12052(06)SA 05-1 13(i)(2)	-	1,000,000
DCF	12052(07)SA 05-1 32(i)(2)	-	500,000
DCF	12052(13)PA 12-189 9(f)	460,550	1,000,000
DCF	1873(04)	-	500,000
DCF	Private non-profit organizations - Grants-in-aid to private, nonprofit organizations for construction or renovation for recreation or education.		
DCF	12052(10)PA 09-2 34(g)	-	20,000,000
DCF	Reimbursement for environmental remediation at the former Long Lane School in Middletown, in accordance with PA 99-26.		
DCF	17071PA 07-7 2(v)(3)	-	5,000,000
DCF	17081PA 07-7 21(o)(2)	-	14,000,000
DCF	Residential facilities, group homes, shelters and permanent family residences - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences, provided (A) \$1,000,000 shall be made available for development, including construction or acquisition of land in Middlesex County or Windham county for a residential facility, and (B) up to \$1,000,000 shall be made available for improvements to, alterations and construction of, residential facilities at the Klingberg Family Center in New Britain.		
DCF	12052(05)SA 04-2 13(e)(1)	-	1,500,000
DCF	12052(06)SA 05-1 13(i)(1)	-	4,500,000
DCF	12052(07)SA 05-1 32(i)(1)	-	1,500,000
DCF	12052(12)PA 11-57 13(i)	2,839,842	5,000,000
DCF	12052(13)PA 11-57 32(h)	5,000,000	5,000,000
DCP	Grants-in-aid or reimbursement to municipalities in amounts up to \$1,000 per grant or reimbursement, for the initial installation of a drop box for prescription drugs.		
DCP	12052(15)PA 14-98 9(b)	-	100,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DDS	Departmental facilities - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities.		
DDS	17121PA 11-57 2(j)	-	5,000,000
DDS	17131PA 11-57 21(i)	428,000	5,000,000
DDS	17141PA 13-239 2(i)	1,993,900	5,000,000
DDS	17151PA 13-239 21(i)	253,248	5,000,000
DDS	17161PA 15-1, (JSS), 2(l)	6,500,000	7,500,000
DDS	17171PA 15-1, (JSS), 21(i)	-	7,500,000
DDS	Grants-in-aid to private nonprofit organizations for supportive housing.		
DDS	PA 15-132(i)	-	20,000,000
DDS	Private nonprofit organizations - Grants-in-aid to private nonprofit organizations for alterations and improvements to non-residential facilities.		
DDS	12052(12)PA 11-57 13(d)	-	2,000,000
DDS	12052(12)PA 11-57 32(d)	-	2,000,000
DEEP	Study of mitigation for storm-related flooding - Study and assess feasible alternatives to plan, design, acquire and construct, as may be necessary, structural and nonstructural improvements to mitigate flooding conditions that caused property damage due to weather events in 2011, which shall include, but need not be limited to, a cost benefit analysis and an analysis of the environmental impact of such alternatives. PA 12-189, Sec. 9(b)(1)		
DEEP	12052(13)PA 12-189 9(b)(1)	-	2,000,000
DEEP	Boiler Replacement Program - Energy efficiency fuel oil furnace and boiler replacement, upgrade and repair program established under Sec. 50 of PA 11-1, (OSS).		
DEEP	12052(12)PA 11-1 49	-	5,000,000
DEEP	Branford: Branford High School - Grant-in-aid to Branford, for improvements to the football field at Branford High School.		
DEEP	12052(07)SA 05-1 32(d)(21)	-	150,000
DEEP	Bristol: Indian Rock Nature Preserve - Grant-in-aid to Environmental Learning Center, Inc. for infrastructure projects at Indian Rock Nature Preserve in Bristol.		
DEEP	12052(08)PA 07-7 13(d)(15)	-	200,000
DEEP	Bristol: Rockwell Park - Grant-in-aid to Bristol for rehabilitation and renovation of Rockwell Park.		
DEEP	12052(07)SA 05-1 32(d)(39)	-	500,000
DEEP	Clean Water Fund grants-in-aid to towns.		
DEEP	6864PA 86-420	172,500,000	1,605,125,976
DEEP	Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program for grants-in-aid to municipalities and private nonprofit organizations.		
DEEP	12052(09)PA 07-7 68	-	2,000,000
DEEP	12052(16)PA 15-6 65	-	5,000,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DEEP	12052(17)PA 15-6 65	-	5,000,000
DEEP	Cromwell: parks - Grant-in-aid to Cromwell for improvements to parks and fields at Watrous Park, Cromwell middle and high schools and Pierson Park.		
DEEP	12052(06)SA 05-1 13(d)(29)	-	350,000
DEEP	Dam repairs, including state-owned dams.		
DEEP	17121PA 11-57 2(i)(1)	-	4,000,000
DEEP	17131PA 11-57 21(h)(1)	-	4,000,000
DEEP	17141PA 13-239 2(g)(1)	-	6,000,000
DEEP	17151PA 13-239 21(g)(1)	-	6,000,000
DEEP	17161PA 15-1 2(j)(1)	4,254,000	8,350,000
DEEP	17171PA 15-1 21(h)(2)	8,075,000	8,075,000
DEEP	East Lyme: Oswegatchie Hills - Grant-in-aid to East Lyme for the purchase of Oswegatchie Hills for open space.		
DEEP	12052(06)SA 05-1 13(d)(19)	1,800,000	2,000,000
DEEP	Fairfield: Rooster River - Grant-in-aid to Fairfield for the Rooster River flood control project.		
DEEP	12052(08)PA 07-7 13(d)(34)	2,000,000	14,500,000
DEEP	Flood control, erosion repair & municipal dam repair - Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. \$500,000 shall be made available for design and rehabilitation of the Quinnipiac River at Hanover Pond project in Meriden; \$2,000,000 shall be made available for design and construction of the Meriden flood control project;		
DEEP	17051SA 05-1 2(j)(4)	-	3,500,000
DEEP	17061SA 05-1 21(g)(4)	-	3,000,000
DEEP	17071PA 07-7 2(l)(3)	-	7,500,000
DEEP	17081PA 07-7 21(h)(3)	-	7,500,000
DEEP	17141PA 13-239 2(g)(2)	-	4,500,000
DEEP	17151PA 13-239 21(g)(3)	4,099,710	6,900,000
DEEP	17161PA 15-1 2(j)(2)	5,000,000	5,000,000
DEEP	17171PA 15-1 21(h)(3)	5,000,000	5,000,000
DEEP	For a Long Island Sound Stewardship and resiliency program for protection of coastal marshes and other natural buffer areas and for grants-in-aid to increase the resilience of wastewater treatment facilities.		
DEEP	12052(16)PA 15-1 13(d)(1)	15,000,000	20,000,000
DEEP	Grants-in-aid or loans to municipalities for acquisition of land, public parks, recreational and water quality improvements.		
DEEP	12052(15)PA 14-98 9(d)	2,764,708	20,000,000
DEEP	Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes.		
DEEP	12052(16)PA 15-1 13(d)(2)	10,000,000	20,000,000
DEEP	12052(16)PA 15-1 13(d)(3)	8,000,000	8,000,000
DEEP	12052(16)PA 15-1 32(e)(2)	4,000,000	8,000,000
DEEP	Grants-in-aid to towns for open space (town open space program) - Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes.		
DEEP	12052(08)PA 07-7 13(d)(1)	-	1,750,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DEEP	12052(09)PA 07-7 32(d)(1)	-	7,500,000
DEEP	12052(12)PA 11-57 13(a)(2)	-	5,000,000
DEEP	12052(13)PA 11-57 32(a)(2)	-	5,000,000
DEEP	12052(14)PA 13-239 13(c)(1)	10,000,000	10,000,000
DEEP	12052(15)PA 13-239 32(c)(1)	10,000,000	10,000,000
DEEP	Incinerators and landfills - Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills.		
DEEP	12052(14)PA 13-239 13(c)(2)	-	1,400,000
DEEP	12052(15)PA 13-239 32(c)(2)	-	1,000,000
DEEP	1873(00)PA 99-242 32(b)(7)	-	15,000,000
DEEP	1873(99)PA 99-242 13(b)(5)	-	6,900,000
DEEP	Lakes restoration program in accordance with sections 22a-339a through 22a-339e of the general statutes.		
DEEP	12052(09)PA 07-7 32(d)(4)	-	200,000
DEEP	Ledyard: water main extension - Grant-in-aid to Ledyard for a water main extension.		
DEEP	12052(06)SA 05-1 13(d)(20)	-	1,000,000
DEEP	Lyme: recreational fields - Grant-in-aid to Lyme for improvements to the Lyme-Old Lyme recreational fields.		
DEEP	12052(07)SA 05-1 32(d)(18)	-	150,000
DEEP	Manchester: East Coast Greenway - Grant-in-aid to Manchester for development and construction of the Manchester to Bolton segment of the East Coast Greenway.		
DEEP	12052(08)PA 07-7 13(d)(25)	-	500,000
DEEP	Mansfield: Grant-in-aid to Mansfield for the wastewater component of the Four Corners project.		
DEEP	12052(15)PA 14-98 97	3,000,000	3,000,000
DEEP	Microgrids - A program to establish energy microgrids to support critical municipal infrastructure.		
DEEP	12052(13)PA 12-189 9(b)(2)	-	25,000,000
DEEP	12052(14)PA 13-239 13(c)(4)	-	15,000,000
DEEP	12052(15)PA 13-239 32(c)(5)	-	15,000,000
DEEP	12052(17)PA 15-1 32(e)(1)	-	15,000,000
DEEP	Middletown: Crystal Lake - Grant-in-aid to Middletown for watershed management at Crystal Lake.		
DEEP	12052(06)SA 05-1 13(d)(25)	-	50,000
DEEP	Norwalk: flood control - Grant-in-aid to Norwalk for improvements in the flood control system.		
DEEP	12052(08)PA 07-7 13(d)(33)	500,000	3,005,000
DEEP	Omnibus for various DEEP programs including Urban Sites, Superfund, Potable Water and Water Pollution Control - Grants-in-aid for; (1) for containment, removal or mitigation of identified hazardous waste disposal sites and to municipalities for new water mains to replace water supplied from contaminated wells, (2) for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas, (3) to municipalities for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects, (4) to municipalities for the purpose of providing potable		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
	water, and (5) to state agencies, regional planning agencies and municipalities for water pollution control projects.		
DEEP	12052(10)PA 09-2 34(a)	-	16,000,000
DEEP	Portland: water mains - Grant-in-aid to Portland for replacement of water mains.		
DEEP	12052(08)PA 07-7 13(d)(40)	-	1,000,000
DEEP	Potable water - Grants-in-aid to municipalities for the purpose of providing potable water.		
DEEP	12052(09)PA 07-7 32(d)(5)	-	2,500,000
DEEP	12052(15)PA 13-239 32(c)(4)	-	1,000,000
DEEP	Recreation and Natural Heritage Trust Program (state open space program) - Recreation and natural heritage trust program for recreation, open space, resource protection and resource management.		
DEEP	17071PA 07-7 2(l)(1)	-	4,500,000
DEEP	17081PA 07-7 21(h)(1)	-	7,500,000
DEEP	17141PA 13-239 2(g)(3)	-	5,000,000
DEEP	17151PA 13-239 21(g)(4)	8,000,000	8,000,000
DEEP	17161PA 15-1 2(j)(3)	10,000,000	10,000,000
DEEP	17161PA 15-1 21(h)(4)	10,000,000	10,000,000
DEEP	Renewable energy grant program - Energy services projects that results in increased efficiency measures in state buildings pursuant to section 16a-38l, or any renewable energy or combined heat and power project in state buildings.		
DEEP	17121(08)PA 07-242 108	-	20,000,000
DEEP	Stamford: Holly Pond - Grant-in-aid to Stamford for the Holly Pond Tidal Restoration project.		
DEEP	12052(07)SA 05-1 32(d)(19)	500,000	500,000
DEEP	State Parks Improvement Program - Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements.		
DEEP	17061SA 05-1 21(g)(2)	-	15,000,000
DEEP	17121PA 11-57 2(i)(2)	-	45,000,000
DEEP	17131PA 11-57 21(h)(2)	11,183,526	15,000,000
DEEP	17171PA 15-1 21(h)(1)	23,000,000	25,000,000
DEEP	State Superfund Program - Containment, removal or mitigation of identified hazardous waste disposal sites, and for grants-in-aid to municipalities for new water mains to replace water supplied from contaminated wells.		
DEEP	12052(08)PA 07-7 13(d)(2)	-	17,500,000
DEEP	12052(09)PA 07-7 32(d)(2)	7,718,000	17,500,000
DEEP	Storm-damaged home buy-out program - Buy-out program for homeowners and businesses that receive Federal Emergency Management Agency funding related to property damage due to		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
	weather events in 2011 and subsequent years.		
DEEP	12052(13)PA 12-189 39	-	1,000,000
DEEP	Superfund - Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites.		
DEEP	12052(12)PA 11-57 13(a)(1)	-	10,000,000
DEEP	12052(13)PA 11-57 32(a)(1)	5,000,000	5,000,000
DEEP	Underground Storage Tank (UST) Program - \$9 million authorized in each of FY 13, FY 14, FY 15 and FY 16 (\$36 million total).		
DEEP	12052PA 12-189 48	-	36,000,000
DEEP	Urban sites remediation (brownfields) -Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas.		
DEEP	12052(14)PA 13-239 13(c)(3)	2,770,000	5,000,000
DEEP	12052(15)PA 13-239 32(c)(3)	-	5,000,000
DEEP	12052(17)PA 15-1 32(e)(3)	5,000,000	5,000,000
DEEP	Wallingford: School athletic fields - Grant-in-aid to Wallingford for renovations to athletic fields at the town's public schools.		
DEEP	12052(07)SA 05-1 32(d)(25)	-	250,000
DEEP	Waterbury: Fulton Park - Grant-in-aid for improvements to facilities and property located at latitude 41.5720414 and longitude -73.0401073.		
DEEP	12052(08)PA 07-7 13(d)(5)	-	487,805
DEEP	Wethersfield: flood control - Grant-in-aid for drainage and flood control improvements.		
DEEP	1873(88)SA 88-77 23(j)(33)	436,907	1,750,000
DEEP	Windham: Willimantic whitewater park - Grant-in-aid to Windham for a feasibility study for a whitewater park in Willimantic.		
DEEP	12052(06)SA 05-1 13(d)(17)	-	450,000
DMV	Alterations, renovations and improvements to buildings and grounds.		
DMV	17141PA 13-239 2(e)	1,703,000	1,703,000
DMV	17151PA 13-239 21(e)	1,697,000	1,697,000
DMV	17161PA 15-1 2(h)	1,420,000	1,420,000
DOC	Design and construction for replacement of the central heating and cooling plant and underground distribution system at York Correctional Institution in East Lyme		
DOC	PA 16-42(c)	53,651,000	60,000,000
DOC	Departmental facilities - Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations.		
DOC	17141PA 13-239 2(m)	251,997	10,000,000
DOC	17151PA 13-239 21(m)	7,800,000	10,000,000
DOC	PA 15-1, sec. 21 (o)	13,000,000	15,000,000
DOH	Connecticut Housing Finance Authority - Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk).		
DOH	12063(13)PA 12-189 9(c)(3)	5,000,000	40,000,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DOH	Energy Conservation Loan Fund - low-cost loans for various energy efficiency and renewable energy measures in residential structures. Includes \$18 million for the Green Connecticut Loan Guaranty Fund program established under Clean Energy Finance and Investment Authority;		
DOH	12033(05)PA 05-2 6	-	5,000,000
DOH	12033(07)PA 07-242 2	-	5,000,000
DOH	12033(08)PA 07-242 2	-	5,000,000
DOH	12033(09)PA 07-242 2	5,000,000	5,000,000
DOH	Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)		
DOH	PA 16-49(d)	20,000,000	20,000,000
DOH	Homelessness prevention and response fund.		
DOH	12052(16)PA 15-1 57	10,250,000	15,000,000
DOH	12052(17)PA 15-1 57	15,000,000	15,000,000
DOH	Housing Trust Fund		
DOH	12066PA 05-5 17	26,446,248	220,000,000
DOH	12066PA 15-1 56	25,000,000	25,000,000
DOH	Incentive Housing Zone Program - Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes.		
DOH	12052(13)PA 12-189 9(a)(2)	1,500,000	2,000,000
DOH	12052(14)PA 13-239 13(e)	2,000,000	2,000,000
DOH	Main Street Investment Fund.		
DOH	12052(12)PA 11-1 79	-	5,000,000
DOH	12052(13)PA 11-1 79	-	5,000,000
DOH	12052(16)PA 15-1 13(f)	5,000,000	5,000,000
DOH	12052(17)PA 15-1 32(g)	3,000,000	5,000,000
DOH	Nursing homes - Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing.		
DOH	12052(13)PA 12-189 9(c)(1)	8,430,767	10,000,000
DOH	12052(14)PA 13-239 13(d)(1)	-	10,000,000
DOH	Shoreline resiliency fund.		
DOH	12052(15)PA 14-98 9(f)	5,000,000	25,000,000
DOH	Flexible Housing Program - housing development and rehabilitation programs. Not less than \$20,000,000 shall be used to promote homeownership through new home construction or home conversion in the cities of Hartford, New Haven, Bridgeport, New London and New Britain.		
DOH	12063(13)PA 11-57 28	-	87,500,000
DOH	12063(14)PA 13-239 9(1)	-	70,000,000
DOH	12063(15)PA 13-239 28	10,869,895	90,000,000
DOH	12063(16)PA 15-1 9	3,112,391	135,000,000
DOH	12063(17)PA 15-1 28	91,450,982	135,000,000
DOL	Armed forces Subsidized Training and Employment Program - Unemployed Armed Forces Member Subsidized Training and Employment Program (STEP).		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DOL	12052(13)PA 12-1 205(b)	3,000,000	5,000,000
DOL	STEP - Subsidized Training and Employment Program.		
DOL	12052(12)PA 11-1 5	-	10,000,000
DOL	12052(13)PA 11-1 5	-	10,000,000
DOL	12052(15)PA 14-98 9(c)	-	10,000,000
DOL	12052(15)PA 15-1 13(c)	-	5,000,000
DOL	12052(15)PA 15-1 32(c)	4,000,000	5,000,000
DOT	Commercial rail freight lines - Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities.		
DOT	12052(09)PA 07-7 56	2,500,000	17,500,000
DOT	Dredging - Grants-in-aid for improvements to deep water ports, including dredging.		
DOT	12052(12)PA 11-57 13(f)	-	6,000,000
DOT	12052(13)PA 11-57 32(f)	-	25,000,000
DOT	12052(14)PA 13-239 13(g)	-	5,000,000
DOT	12052(15)PA 13-239 32(f)	12,346,819	25,000,000
DOT	Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements, provided that not less than \$5 million shall be made available to the ports, harbors and marinas in the state other than the deep water ports in the cities of Bridgeport, New Haven and New London.		
DOT	12052(16)PA 15-1 13(h)(1)	17,500,000	17,500,000
DOT	12052(16)PA 15-1 32(n)	13,500,000	17,500,000
DOT	Middlefield - Grant-in-aid to Middlefield for improvements to bridges, roads and infrastructure.		
DOT	12052(06)SA 05-1 13(o)	-	250,000
DOT	Pot Hole Assistance Program - Grant-in-aid for the excess costs incurred to repair potholes after the winter of 2014-2015, above the average cost incurred to repair potholes for the previous three years.		
DOT	12052(16)PA 15-1 225	-	5,000,000
DOT	Town Aid Road (TAR) Program.		
DOT	12052(15)PA 14-98 9(g)	-	60,000,000
DOT	12052(16)PA 15-1 13(h)(2)	-	60,000,000
DOT	12052(17)PA 15-1 32(j)	-	60,000,000
DPH	Bio-medical Research Trust Fund		
DPH	PA 16-416	-	5,000,000
DPH	Regenerative Medicine Research Fund (formerly the Stem Cell Research Fund under DPH).		
DPH	12052(13)PA 12-1 41	-	10,000,000
DPH	Community health centers and primary care organizations - Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings.		
DPH	12052(12)PA 11-57 13(c)	1,750,000	2,000,000
DPH	12052(13)PA 11-57 32(c)	-	2,000,000
DPH	12052(13)PA 12-189 9(d)	-	30,000,000
DPH	Drinking water projects: Grants-in-aid to public water systems for drinking water projects.		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DPH	12052(15)PA 14-98 46	-	50,000,000
DPH	Hospital-based emergency service facilities - Grants-in-aid for hospital-based emergency service facilities, provided (A) up to \$1,500,000 shall be made available to the Hospital of Central Connecticut, (B) up to \$500,000 shall be made available to Griffin Hospital, (C) up to \$1,000,000 shall be made available to Johnson Memorial Hospital, (D) up to \$1,000,000 shall be made available to Backus Hospital, (E) up to \$878,050 shall be made available to Norwalk Hospital and (F) up to \$1,000,000 shall be made available to Midstate Medical Center in Meriden.		
DPH	12052(08)PA 07-7 13(g)(1)	-	5,878,050
DESPP	Alterations and improvements to the State Emergency Operations Center in Hartford.		
DESPP	17161PA 15-1 2(g)(1)	500,000	500,000
DESPP	17171PA 15-1 2(g)(1)	2,000,000	2,000,000
DESPP	Buy-out program for homeowners and businesses who receive FEMA funding related to property damage due to weather events in 2011 and subsequent years.		
DESPP	12052(13)PA 12-189 40	800,000	3,000,000
DESPP	Departmental facilities - Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation.		
DESPP	17121PA 11-57 2(g)(1)	-	5,000,000
DESPP	17131PA 11-57 21(f)	-	3,587,000
DESPP	17141PA 13-239 2(d)(3)	1,072,450	5,000,000
DESPP	17151PA 13-239 21(d)(2)	4,715,000	8,000,000
DESPP	Emergency services facility - Design and construction of alterations, renovations and improvements for an emergency services facility, including canine training and vehicle impoundment area and a fleet maintenance and administration facility, including acquisition of property and related costs.		
DESPP	17131PA 12-189 2(c)(1)	-	5,256,985
DESPP	Firearms training facility and vehicle operations training center - Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center, including land acquisition.		
DESPP	17131PA 12-189 2(c)(2)	5,876,000	6,576,000
DESPP	Forensic Science Laboratory in Meriden - Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden.		
DESPP	17141PA 13-239 2(d)(4)	-	1,500,000
DESPP	17161PA 15-1 2(g)(2)	2,500,000	2,500,000
DESPP	Litchfield: Northfield firehouse - Grant-in-aid to Litchfield for firehouse construction in Northfield.		
DESPP	12052(08)PA 07-7 13(b)(1)	-	878,050
DESPP	Radio communication systems - Replacement and upgrade of radio communication systems.		
DESPP	17141PA 13-239 2(d)(2)	-	19,500,000
DESPP	17151PA 13-239 21(d)(1)	13,500,000	45,000,000
DESPP	Shooting range - Improvements to the department shooting range.		
DESPP	17071PA 07-7 2(h)(7)	-	1,750,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DESPP	State-wide telecommunications upgrades - Upgrades to the state-wide telecommunications system, including site development and related equipment.		
DESPP	17071PA 07-7 2(h)(1)	-	2,250,000
DESPP	17081PA 07-7 21(f)(1)	2,200,000	2,200,000
DESPP	3051	-	5,700,000
DESPP	3061	-	2,000,000
DESPP	West Haven: Allingtown Fire District - Grant-in-aid to the Allingtown Fire District in West Haven for land acquisition and construction for a new fire and police substation.		
DESPP	12052(09)PA 07-7 32(b)(2)	-	2,000,000
DSS	Bloomfield - Grant-in-aid to the 4-H Center at Auer Farm in Bloomfield, for building improvements, including classrooms and facilities for animals and handicap accessibility.		
DSS	12052(06)SA 05-1 13(m)(12)	-	1,000,000
DSS	Danbury - Grant-in-aid to the Greater Danbury AIDS Project for the purchase of buildings.		
DSS	12052(06)SA 05-1 13(m)(15)	-	1,000,000
DSS	Easton - Grant-in-aid to Easton for renovations at the senior center.		
DSS	12052(08)PA 07-7 13(i)(8)	-	219,510
DSS	Neighborhood facilities, etc. - Grants-in-aid for neighborhood facilities, elderly centers, multipurpose human resource centers, and related facilities.		
DSS	12052(13)PA 11-57 32(g)	-	10,000,000
DSS	New London - Grant-in-aid to New London for asbestos remediation and replacement of siding on a building for Alliance for Living, Inc.		
DSS	12052(08)PA 07-7 13(i)(7)	-	100,000
DSS	Norwich - Grant-in-aid to Hospice Southeastern Connecticut for a new building in Norwich.		
DSS	12052(08)PA 07-7 13(i)(14)	-	600,000
DSS	Norwich - Grant-in-aid to Martin House for the expansion of the facility.		
DSS	12052(06)SA 05-1 13(m)(10)	-	500,000
DSS	Norwich - Grant-in-aid to Martin House in Norwich for construction of efficiency apartment units.		
DSS	12052(09)PA 07-7 32(g)	-	750,000
DSS	Waterbury - Grant-in-aid to the Rivera Hughes Foundation for property acquisition in Waterbury.		
DSS	12052(08)PA 07-7 13(i)(19)	-	1,000,000
DSS	Westport - Grant-in-aid to the Saugatuck Senior Cooperative in Westport for roof replacement		
DSS	12052(08)PA 07-7 13(i)(6)	-	250,000
DVA	Alterations, renovations and improvements to buildings and grounds.		
DVA	17141PA13-239 2(b)	132,500	750,000
DVA	17151PA13-239 21(b)	270,000	1,050,000
DVA	17161PA 15-1 2(e)(1)	700,000	700,000
DVA	17171PA 15-1 21(d)	550,000	550,000
DVA	PA 16-4209	5,000,000	5,000,000
DVA	Alterations and Improvements to buildings and grounds including		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
	security improvements.		
DVA	17071PA 07-7 2(f)(2)	-	1,000,000
DVA	17081PA 07-7 21(d)	-	1,000,000
DVA	Boiler repairs and improvements in Rocky Hill.		
DVA	17121PA 11-57 2(d)(2)	-	250,000
DVA	Planning and feasibility study for additional veterans housing at the Rocky Hill campus, including demolition of vacant buildings.		
DVA	17151PA14-98 2(e)(2)	500,000	500,000
DVA	Power plant upgrades in Rocky Hill.		
DVA	17121PA 11-57 2(d)(1)	1,410,920	1,750,000
DVA	Renovations and improvements to buildings and grounds in accordance with current codes.		
DVA	17041SA 04-2 2(b)(3)	-	110,200
DVA	17051SA 05-1 2(d)(2)	-	985,702
DVA	17061SA 05-1 21(b)	-	900,000
DVA	State matching funds for federal grants-in-aid for renovations and code required improvements to existing facilities.		
DVA	17151PA 14-98 2(e)(1)	1,409,450	1,409,450
DVA	17161PA 15-1 2(e)(2)	1,445,300	1,445,300
DECD	Program to offer payments to holders of certificates of eligibility issued pursuant to section 32-9t of the general statutes, to replace credits allowed to be claimed under said certificates of eligibility		
DECD	PA 16-49(c)	10,000,000	10,000,000
DECD	Strategic Defense Investment, for grants and loans for aerospace companies		
DECD	12052PA 16-1 2	-	8,921,436
DECD	Bethel: downtown development and parking - Grant-in-aid to Bethel for downtown development and municipal parking improvements.		
DECD	12052(08)PA 07-7 13(f)(41)	-	500,000
DECD	Bridgeport: Barnum Museum - Grant-in-aid to the Barnum Museum Foundation, Inc. for renovations at the Barnum Museum in Bridgeport.		
DECD	12052(08)PA 07-7 13(e)(21)	-	1,000,000
DECD	Brownfield remediation and redevelopment projects.		
DECD	12052(14)PA 13-239 13(d)(3)	-	20,000,000
DECD	12052(15)PA 13-239 32(d)(3)	-	10,000,000
DECD	Brownfield remediation and revitalization program projects.		
DECD	12052(16)PA 15-1 13(e)(3)	300,000	20,000,000
DECD	12052(16)PA 15-1 32(f)(3)	1,000,000	20,000,000
DECD	Connecticut Manufacturing Innovation Fund, and for grants-in-aid for research and development of advanced composite materials: provided that not more than \$3,500,000 shall be used as a grant-in-aid to the Connecticut Center for Advanced Technology for research and development of high rate laser engineered additive manufacturing.		
DECD	12052(15)PA 14-98 9(e)(1)	-	30,000,000
DECD	12052(16)PA 15-1 13(e)(1)	9,900,000	20,000,000
DECD	12052(16)PA 15-1 32(f)(1)	10,000,000	20,000,000
DECD	East Haddam: Goodspeed Opera - Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
	facility in East Haddam.		
DECD	12052(06)SA 05-1 13(j)(10)	-	5,000,000
DECD	12052(07)SA 05-1 32(j)(8)	-	5,000,000
DECD	East Hartford: Rentschler Field - Grant-in-aid to the City of East Hartford for road and infrastructure and improvements associated with the Rentschler Field project.		
DECD	1873(00)PA 99-242 32(d)(2)	-	6,500,000
DECD	1873(93)SA 93-2 50(b)(3)	-	3,175,000
DECD	East Haven: downtown development - Grant-in-aid to East Haven for Phase III downtown development.		
DECD	12052(09)PA 07-7 32(f)(10)	-	1,000,000
DECD	Entertainment-related projects - Grants-in-aid to municipalities and nonprofit organizations for cultural and entertainment-related economic development projects, including museums. (A) \$1,000,000 shall be made available for the Bridgeport Downtown Cabaret, (B) \$250,000 shall be made available for capital improvements to the Augustus Curtis Cultural Center in Meriden, and (C) \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum; (2): \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum.		
DECD	12052(05)SA 04-2 13(h)(1)	-	3,500,000
DECD	12052(06)SA 05-1 13(j)(2)	-	4,000,000
DECD	12052(07)SA 05-1 32(j)(2)	-	4,000,000
DECD	12052(13)PA 12-189 9(c)(2)	-	5,000,000
DECD	1873(01)SA 01-2 9(d)(3)	-	4,050,000
DECD	1873(02)	-	5,000,000
DECD	First Five Brownfields Program for state-owned property.		
DECD	17121PA 11-1 25	825,000	20,000,000
DECD	Grant-in-aid to the Northeast Connecticut Economic Development Alliance.		
DECD	12052(15)PA 14-98 Sec. 9(e)(2)	-	2,000,000
DECD	Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million and the Maritime Aquarium at Norwalk not exceeding \$6.6 million.		
DECD	12052(15)PA 14-98 9(e)(4)	2,600,000	17,100,000
DECD	Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites.		
DECD	12052(15)PA 14-98 9(e)(3)	3,029,614	10,000,000
DECD	12052(17)PA 15-1 32(f)(4)	5,000,000	5,000,000
DECD	Killingly: downtown revitalization - Grant-in-aid to Killingly for downtown revitalization.		
DECD	12052(07)SA 05-1 32(j)(7)	-	1,000,000
DECD	Killingworth: Old Town Hall - Grant-in-aid to Killingworth for restoration and renovations at the Killingworth Old Town Hall Building:		
DECD	12052(06)SA 05-1 13(e)(3)	-	250,000
DECD	Manchester: Broad Street streetscape - Grant-in-aid to Manchester for the Broad Street streetscape project.		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DECD	12052(08)PA 07-7 13(f)(20)	-	2,000,000
DECD	12052(09)PA 07-7 32(f)(11)	-	2,000,000
DECD	Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program.		
DECD	1502PA 90-270 33	81,421,025	1,115,300,000
DECD	Meriden: Gallery 53 - Grant-in-aid to Gallery 53 in Meriden for structural improvements.		
DECD	12052(08)PA 07-7 13(e)(19)	-	50,000
DECD	Meriden: West Main Street streetscape - Grant-in-aid to Meriden for the West Main Street streetscape project from Cook Avenue to the Amtrak railroad tracks.		
DECD	12052(08)PA 07-7 13(f)(22)	800,000	2,000,000
DECD	Middlesex County Revitalization Commission - Grant-in-aid to the Middlesex County Revitalization Commission for revitalization projects.		
DECD	12052(08)PA 07-7 13(f)(7)	-	878,050
DECD	Middletown: Kidcity Children's Museum - Grant-in-aid to the Kidcity Children's Museum in Middletown for construction of a new building.		
DECD	12052(08)PA 07-7 13(e)(7)	-	1,000,000
DECD	Minority business enterprise assistance program to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which may be run by a nonprofit entity.		
DECD	12052(16)PA 15-1 13(e)(4)	1,000,000	2,000,000
DECD	New Britain: downtown redevelopment - Grant-in-aid to New Britain for property acquisition, design development and construction of a downtown redevelopment plan.		
DECD	12052(08)PA 07-7 13(f)(14)	-	1,000,000
DECD	New Haven: Henry Lee Institute - Grant-in-aid to University of New Haven for establishment of the Henry Lee Institute.		
DECD	12052(06)	-	2,000,000
DECD	12052(07)SA 05-1 32(j)(9)	1,500,000	1,500,000
DECD	Regional Brownfield Redevelopment Loan Fund.		
DECD	12052(08)PA 07-7 13(f)(2)	-	2,500,000
DECD	12052(09)PA 07-7 32(f)(2)	-	2,500,000
DECD	12052(12)PA 11-57 13(b)	-	25,000,000
DECD	12052(13)PA 11-57 32(b)	1,800,000	25,000,000
DECD	Small Business Express Program.		
DECD	12052(12)PA 11-1 2	-	50,000,000
DECD	12052(13)PA 11-1 2	-	50,000,000
DECD	12052(14)PA 13-239 13(d)(2)	-	50,000,000
DECD	12052(15)PA 13-239 32(d)(2)	-	50,000,000
DECD	12052(16)PA 15-1 13(e)(2)	17,800,000	50,000,000
DECD	12052(17)PA 15-1 32(f)(2)	30,000,000	50,000,000
DECD	Stafford: downtown redevelopment - Grant-in-aid to Stafford for downtown redevelopment.		
DECD	12052(08)PA 07-7 13(f)(8)	-	439,025

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DECD	Stratford: Barnum Avenue streetscape - Grant-in-aid to Stratford for the Barnum Avenue streetscape project.		
DECD	12052(06)SA 05-1 13(j)(13)	-	350,000
DECD	West Haven: Allingtown Business District - Grant-in-aid to West Haven, for Front Avenue industrial development and for improvements to the Allingtown Business District.		
DECD	12052(06)SA 05-1 13(j)(12)	-	1,000,000
DECD	Westport: Levitt Pavilion for the Performing Arts - Grant-in-aid to Westport for new construction at the Levitt Pavilion for the Performing Arts.		
DECD	12052(08)PA 07-7 13(e)(15)	-	1,000,000
DECD	Wethersfield: Silas Deane Highway - Grant-in-aid to Wethersfield for economic development and infrastructure improvements related to the Silas Deane Highway.		
DECD	12052(08)PA 07-7 13(f)(44)	-	1,000,000
DECD	Willimantic: Restoration of historic properties - Grant-in-aid to Willimantic for restoration of historic properties along Main Street.		
DECD	12052(08)PA 07-7 13(e)(23)	-	650,000
DECD	Windsor Locks: New England Air Museum - Grant-in-aid to the New England Air Museum in Windsor Locks for construction of a swing space storage building and an education building.		
DECD	12052(08)PA 07-7 13(e)(25)	-	2,000,000
JUD	121 Elm Street Courthouse - Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven.		
JUD	17081PA 07-7 21(p)(4)	3,060,895	13,000,000
JUD	Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, provided that not more than \$750,000 shall be used for repairs, improvements and land acquisition for an annex and parking proximate to the Hartford courthouse facilities.		
JUD	17131PA 11-57 21(n)(1)	200,000	4,000,000
JUD	Departmental facilities - Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities code compliance and other code improvements and energy conservation measures.		
JUD	17121PA 11-57 2(o)(1)	223,817	5,000,000
JUD	17141PA 13-239 2(o)(1)	238,643	7,500,000
JUD	17151PA 13-239 21(o)(1)	6,080,000	7,500,000
JUD	17161PA 15-1 2(p)(1)	2,212,300	7,500,000
JUD	17161PA 15-1 21(q)(1)	-	7,500,000
JUD	Development and land acquisition for a courthouse annex and parking proximate to the Milford judicial district and geographical area courthouse.		
JUD	17071PA 07-7 2(w)(7)	-	250,000
JUD	17081PA 07-7 21(p)(5)	-	1,000,000
JUD	Development of a courthouse facility in Torrington, including land acquisition and parking.		
JUD	17151PA 13-239 26	-	8,817,000
JUD	Development of a courthouse facility in Torrington.		
JUD	17071PA 07-7 2(w)(4)	500,000	25,275,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
JUD	Development of a juvenile court building in Meriden or Middletown.		
JUD	17131PA 12-189 2(d)	1,000,000	1,000,000
JUD	17141PA 13-239 2(o)(2)	2,000,000	2,000,000
JUD	17151PA 13-239 21(o)(2)	9,000,000	13,000,000
JUD	Development of a new courthouse facility in Bridgeport, including land acquisition and parking.		
JUD	17071PA 07-7 2(w)(5)	-	5,000,000
JUD	Development of courthouse facility in Torrington and renovations to a courthouse in Litchfield.		
JUD	3961SA 95-20 22(r)(2)	-	4,000,000
JUD	3991PA 99-242 2(o)(4)	-	39,500,000
JUD	Development of courthouse facility, including land acquisition and parking, not exceeding \$15 million and necessary repairs to existing Judicial Branch facilities in New Haven, not exceeding \$4.5 million.		
JUD	3011(03)SA 02-1 17(h)(1)	5,000,000	19,500,000
JUD	Exterior improvements at the superior courthouse in New Haven.		
JUD	17151PA 15-1 2(p)(3)	9,000,000	9,000,000
JUD	Implement Technology Strategic Plan Project.		
JUD	17071PA 07-7 2(w)(3)	-	5,000,000
JUD	17081PA 07-7 21(p)(3)	-	3,500,000
JUD	17121PA 11-57 2(o)(3)	-	5,000,000
JUD	17131PA 11-57 21(n)(3)	-	5,000,000
JUD	17161PA 15-1 2(p)(2)	4,850,000	7,500,000
JUD	17161PA 15-1 21(q)(2)	7,500,000	7,500,000
JUD	3011	-	5,000,000
JUD	Lafayette Street - Renovations and improvements to the parking garage on Lafayette Street in Hartford.		
JUD	17071PA 07-7 2(w)(6)	-	4,000,000
JUD	Mechanical upgrades and code-required improvements at the superior courthouse in New Haven.		
JUD	17141PA 13-239 2(o)(3)	200,000	1,000,000
JUD	17151PA 13-239 21(o)(3)	8,500,000	8,500,000
JUD	New furniture, equipment and telecommunications systems for the new Litchfield Judicial District courthouse in Torrington.		
JUD	17151PA 15-1 2(p)(4)	-	4,400,000
JUD	Security improvements at various state-owned and maintained facilities.		
JUD	17071PA 07-7 2(w)(2)	-	1,000,000
JUD	17081PA 07-7 21(p)(2)	-	1,000,000
JUD	17121PA 11-57 2(o)(2)	-	1,000,000
JUD	17131PA 11-57 21(n)(2)	-	1,000,000
JUD	17141PA 13-239 2(o)(4)	90,200	1,000,000
JUD	17151PA 13-239 21(o)(4)	1,000,000	1,000,000
DMHAS	Community-based residential and out patient facilities - Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements.		
DMHAS	12052(05)SA 04-2 13(i)	-	2,984,524

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DMHAS	12052(06)SA 05-1 13(l)(1)	-	3,500,000
DMHAS	12052(12)PA 11-57 13(e)	724,861	5,000,000
DMHAS	12052(13)PA 11-57 32(e)	5,000,000	5,000,000
DMHAS	Departmental facilities - Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition.		
DMHAS	17071PA 07-7 2(q)(1)	-	2,325,000
DMHAS	17081PA 07-7 21(k)	-	6,000,000
DMHAS	17121PA 11-57 2(k)	-	3,000,000
DMHAS	17131PA 11-57 21(j)	573,243	5,000,000
DMHAS	3151PA 13-239 21(j)(1)	1,593,022	5,000,000
DMHAS	3161PA 15-1 2(m)	5,000,000	5,000,000
DMHAS	3161PA 15-1 21(l)	-	5,000,000
DMHAS	Sprinkler system - Design and installation of sprinkler systems in direct care patient buildings.		
DMHAS	17141PA 13-239 2(j)	2,275,000	2,275,000
DMHAS	17151PA 13-239 21(j)(2)	4,175,000	4,175,000
DMHAS	3001PA 99-242 21(g)(3)	-	3,500,000
DMHAS	3961	-	900,000
DMHAS	3991PA 99-242 2(h)(3)	-	488,610
MIL	Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation.		
MIL	17121PA 11-57 2(h)(2)	-	1,000,000
MIL	17131PA 11-57 21(g)(2)	-	1,000,000
MIL	17141PA 13-239 2(f)(1)	700,000	1,000,000
MIL	17151PA 13-239 21(f)(1)	1,000,000	1,000,000
MIL	17161PA 15-1 2(i)(1)	450,000	450,000
MIL	17171PA 15-1 21(g)(1)	225,000	225,000
MIL	Construction of a non-motion based simulation center.		
MIL	17161PA 15-1 2(i)(3)	-	750,000
MIL	Federal reimbursable projects - State matching funds for anticipated federal reimbursable projects.		
MIL	17121PA 11-57 2(h)(1)	257,500	2,000,000
MIL	17131PA 11-57 21(g)(1)	277,000	2,000,000
MIL	17141PA 13-239 2(f)(2)	500,000	2,000,000
MIL	17151PA 13-239 21(f)(2)	2,000,000	2,000,000
MIL	17161PA 15-1 2(i)(2)	3,271,500	3,271,500
MIL	17171PA 15-1 21(g)(2)	2,883,000	2,883,000
MIL	Readiness center in Windsor Locks - Construction of a readiness center for the Connecticut Army National Guard Civil Support Team in Windsor Locks.		
MIL	17121PA 11-57 2(h)(3)	-	1,250,000
OEC	School readiness and day care - Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time, for facility improvements and minor capital repairs to that portion of facilities that house school readiness programs and state-		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
	funded day care centers operated by such municipalities and organizations.		
OEC	12052(13)PA 12-189 9(e)(4)	-	10,000,000
OEC	12052(14)PA 13-239 13(h)(2)	5,641,832	11,500,000
OEC	12052(15)PA 13-239 32(g)(2)	5,000,000	15,000,000
OEC	School readiness technology wiring - Grants-in-aid for minor capital improvements and wiring for technology for school readiness programs.		
OEC	12052(09)PA 07-7 32(h)(2)	-	1,500,000
OEC	1873(05)	-	2,000,000
OEC	Smart Start Competitive Grant program - Provide \$105 million over 10 years - \$15 million in FY 15 and \$10 million per year between FY 16 and FY 24.		
OEC	12052(15)PA 14-98 25	6,480,851	15,000,000
OEC	12052(16)PA 14-98 25	10,000,000	10,000,000
OEC	12052(17)PA 14-98 25	10,000,000	10,000,000
OGA	Information technology improvements.		
OGA	17151PA 14-98 2(b)	-	1,000,000
OGA	17161PA 15-1 2(b)	-	100,000
OGA	17161PA 15-1 21(b)	500,000	500,000
OLM	Production and studio equipment for the Connecticut Network (CT-N). PA 14-98, Sec. 2(a)(2)		
OLM	17151PA 14-98 2(a)(2)	3,230,000	3,230,000
OLM	Funding for capital equipment, upgrades to information technology systems and infrastructure repair and improvement projects.		
OLM	17111PA 11-57 40	-	9,000,000
OLM	Information technology updates, replacements and improvements, renovations and repairs and minor capital improvements at the Capitol complex and the Old State House.		
OLM	17161PA 15-1 2(a)	1,798,500	1,798,500
OLM	17161PA 15-1 21(a)	344,500	344,500
OLM	Information technology updates, replacements and improvements, replacement of various equipment in the Capitol complex, including updated technology for the Office of State Capitol Police, renovations and repairs and minor capital improvements at the Capitol complex and the Old State House.		
OLM	17151PA 14-98 2(a)(1)	1,450,000	4,892,200
OPM	Town Open Space Program - Glastonbury		
OPM	12052(17)PA 16-49(b)	9,000,000	10,000,000
OPM	Trout Brook Canal Rehab		
OPM	17171(17)PA 16-42(a)(2)	700,000	1,200,000
OPM	Waterbury Property Acquisition and Development		
OPM	12052(17)PA 16-49(a)(1)	7,000,000	7,000,000
OPM	West Hartford Wifi		
OPM	12052(17)PA 16-49(a)(2)	500,000	500,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
OPM	Benchmarking systems - Design and implementation of state and local benchmarking systems, including technology development.		
OPM	17121PA 11-57 2(c)(2)	-	4,000,000
OPM	17131PA 11-57 21(c)(2)	-	2,000,000
OPM	Bridgeport economic development projects, including grants for (1) revitalization of the Hollow Neighborhood; (2) a feasibility study for the Congress Street Plaza urban renewal area; (3) planning and implementation of the Upper Reservoir Avenue Corridor Revitalization Initiative Project; (4) the Black Rock Gateway project; (5) the Madison Avenue Gateway Revitalization streetscape project; and (6) the purchase of development rights at Veterans' Memorial Park.		
OPM	12052(11)PA 10-44 2(b)	1,450,000	7,200,000
OPM	Bridgeport infrastructure projects and programs		
OPM	12052(11)PA 10-44 10(b)	7,500,000	27,700,000
OPM	Capital Equipment Purchase Fund (CEPF)		
OPM	1872PA 87 361	35,131,625	424,200,000
OPM	CORE Higher education system consolidation - Design and implementation of consolidation of higher education systems with the state's CORE system.		
OPM	17141PA 13-239 2(a)(1)	-	5,000,000
OPM	17151PA 13-239 21(a)(1)	3,000,000	5,000,000
OPM	CORE Results-based accountability - Development and implementation of databases in the CORE financial system associated with results-based accountability.		
OPM	17111PA 09-2 42(a)(2)	-	1,500,000
OPM	17141PA 13-239 2(a)(5)	-	5,000,000
OPM	17161PA 15-1 2(d)(1)	350,000	3,000,000
OPM	17171PA 15-1 21(c)(1)	850,000	3,500,000
OPM	Criminal Justice Information System (CJIS) - Design and implementation of the Criminal Justice Information System (CJIS).		
OPM	17121PA 11-57 2(c)(1)	-	7,700,000
OPM	17131PA 11-57 21(c)(1)	-	4,720,000
OPM	17141PA 13-239 2(a)(2)	-	7,900,000
OPM	17151PA 13-239 21(a)(2)	-	5,500,000
OPM	17161PA 15-1 2(d)(2)	-	17,100,000
OPM	17171PA 15-1 21(c)(2)	10,000,000	10,000,000
OPM	Development of a comprehensive statewide water plan.		
OPM	17161PA 15-1 2(d)(4)	-	500,000
OPM	17161PA 15-1 21(c)(3)	-	500,000
OPM	Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers, provided \$2 million shall be for state police and \$13 million for local law enforcement officers.		
OPM	12052(16)PA 15-1 13(a)(3)	9,129,690	15,000,000
OPM	Hartford infrastructure projects and programs, including grants for (1) parking projects that will add to downtown parking capacity; (2) the revitalization of Pope Park; (3) a public safety complex and regional emergency management center; (4) improvements to the flood control system; and (5) a bridge over the Park River.		
OPM	12052(11)PA 10-44 10(a)	6,100,000	10,600,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
OPM	Information Technology Capital Investment Program: provided that \$15 million shall be used for development and maintenance of a state-wide health information exchange, including the purchase of software and related equipment in FY 16; UConn Health Center shall receive \$25 million in FY 16		
OPM	17131PA 12-189 2(a)	-	50,000,000
OPM	17141PA 13-239 2(a)(3)	-	50,000,000
OPM	17151PA 13-239 21(a)(3)	-	50,000,000
OPM	17161PA 15-1 2(d)(5)	22,065,543	80,000,000
OPM	17171PA 15-1 21(c)(4)	51,000,000	76,000,000
OPM	Inter-town Capital Equipment Purchase Incentive Program. CGS Sec. 4-66m.		
OPM	12052(12)PA 11-57 75	62,851	10,000,000
OPM	Local Capital Improvement Fund (LOCIP).		
OPM	1870PA 87-584	-	705,000,000
OPM	Municipal purpose grants-in-aid - Grants-in-aid to municipalities for the same purposes as the Town Aid Road (TAR) Program.		
OPM	12052(14)PA 13-239 55	-	56,429,907
OPM	12052(15)PA 13-239 55	-	56,429,907
OPM	12052(16)PA 15-1 55	-	60,000,000
OPM	12052(17)PA 15-1 55	-	60,000,000
OPM	Newtown - Grants-in-aid to municipalities for infrastructure projects and programs, including planning, property acquisition, site preparation, construction and off-site improvements.		
OPM	12052(14)PA 13-239 13(a)(2)	-	50,000,000
OPM	Nonprofit Collaboration Incentive Grant Program.		
OPM	12052(10)PA 09-2 25(b)	-	5,000,000
OPM	Nonprofit health and human service organization grants-in-aid - Grants-in-aid to private, nonprofit health and human service organizations that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence and purchase of vehicles and acquisition of property.		
OPM	12052(14)PA 13-239 13(a)(1)	-	20,000,000
OPM	12052(15)PA 13-239 32(a)	-	50,000,000
OPM	12052(16)PA 15-1 13(a)(1)	-	10,000,000
OPM	12052(17)PA 15-1 32(a)(1)	10,000,000	10,000,000
OPM	PA 16-4220	15,000,000	15,000,000
OPM	Regional dog pound grant program (50% local match)		
OPM	PA 15-1224	10,000,000	20,000,000
OPM	Responsible Growth Incentive Fund.		
OPM	12052(08)PA 07-7 13(a)(2)	-	5,000,000
OPM	12052(16)PA 15-1 13(a)(2)	-	5,000,000
OPM	12052(16)PA 15-1 32(a)(2)	-	5,000,000
OPM	Small Town Economic Assistance Program (STEAP).		
OPM	12052(14)PA 13-239 52	10,000,000	20,000,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
OPM	12052(15)PA 13-239 52	-	20,000,000
OPM	12052(16)PA 15-1 52	9,000,000	20,000,000
OPM	12052(16)PA 15-1 53	20,000,000	20,000,000
OPM	Transit-oriented predevelopment matching funds -Transit-oriented development and predevelopment activities.		
OPM	12052(16)PA 15-1 2(d)(3)	-	8,000,000
OPM	17141PA 13-239 2(a)(4)	-	1,000,000
OPM	17151PA 14-98 2(d)	-	7,000,000
OPM	PA 16-42(a)(1)	2,800,000	8,000,000
OPM	Urban Act - Grants-in-aid for urban development projects.		
OPM	3795PA 79-607 21(b)(6)(B)	49,001,774	1,189,800,000
OSC	Enhancements and upgrades to the CORE financial system for the retirement module.		
OSC	17151PA 14-98 2(c)(1)	-	50,000,000
OSC	Enhancements and upgrades to the CORE financial system.		
OSC	17161PA 15-1 2(c)	-	20,000,000
OSC	Enhancements and upgrades to the CoreCT HR system at the University of Connecticut.		
OSC	17151PA 14-98 2(c)(2)	-	7,000,000
OSC	Grant-in-aid to the Connecticut Public Broadcasting Network for transmission, broadcast, production and information technology equipment.		
OSC	12052(15)PA 14-98 9(a)	1,300,000	3,300,000
CSDE	Extended hours pilot program - Pilot program for extended hours at technical high schools in Hamden, New Britain, Waterbury and Hartford.		
CSDE	17151PA 13-239 82	3,066,000	3,500,000
CSDE	High quality schools - Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs including acquisition costs, to expand the availability of high quality school models.		
CSDE	12052(13)PA 12-189 9(e)(2)	-	25,000,000
CSDE	12052(15)PA 14-98 9(j)	1,334,200	10,000,000
CSDE	12052(15)PA 15-1 23(j)(3)	5,000,000	5,000,000
CSDE	Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools.		
CSDE	12052(13)PA 12-189 9(e)(3)	-	16,000,000
CSDE	12052(15)PA 13-239 32(g)(3)	-	10,000,000
CSDE	12052(16)PA 15-1 13(i)(2)	2,744,610	6,000,000
CSDE	12052(16)PA 15-1 32(j)(2)	-	10,000,000
CSDE	Open Choice Program - Grants-in-aid to local or regional boards of education for capital costs related to the expansion of enrollment in the statewide interdistrict public school attendance program (Open Choice) pursuant to section 10-266aa of the Connecticut General Statutes to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for building renovations, classroom expansions, and the purchase of equipment, including, but not limited to, computers, laboratory equipment and classroom furniture.		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
CSDE	12052(14)PA 13-239 13(h)(3)	-	750,000
CSDE	Regional Vocational-Technical Schools - Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools.		
CSDE	17121PA 11-57 2(l)	-	28,000,000
CSDE	17131PA 11-57 21(k)	-	28,000,000
CSDE	17141PA 13-239 2(k)	8,725,568	28,000,000
CSDE	17151PA 13-239 21(k)	15,500,000	15,500,000
CSDE	17151PA 15-1 21(m)	-	12,000,000
CSDE	School Security Infrastructure Competitive Grant Program.		
CSDE	12052(13)PA 13-3 85	-	52,000,000
CSDE	12052(16)PA 15-1 67	-	10,000,000
CSDE	Sheff settlement costs - Grants-in-aid for capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of buying portable classrooms, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture.		
CSDE	12052(09)PA 08-169 29(b)	-	11,600,000
CSDE	12052(12)PA 11-57 13(h)	-	6,250,000
CSDE	12052(13)PA 12-189 9(e)(1)	-	13,645,000
CSDE	12052(14)PA 13-239 13(h)(1)	-	17,000,000
CSDE	12052(15)PA 13-239 32(g)(1)	-	17,400,000
CSDE	12052(16)PA 15-1 13(i)(1)	5,323,586	20,000,000
CSDE	12052(16)PA 15-1 32(k)(1)	5,750,000	5,750,000
CSDE	Grants-in-aid to the American School for the Deaf for alterations, renovations and improvements to the buildings and grounds		
CSDE	12052(16)PA 15-1 13(i)(3)	2,507,950	5,000,000
CSDE	Charter schools - Grants-in-aid to assist charter schools with capital expenses.		
CSDE	12052(14)PA 13-239 57	-	5,000,000
CSDE	12052(15)PA 13-239 57	4,953,244	5,000,000
CSDE	12052(17)PA 15-1 58	5,000,000	5,000,000
CSDE	Extended Hour Training at Tech Schools		
CSDE	PA 16-4195	5,000,000	5,000,000
DORS	Aging in place -Grants-in-aid to provide home modifications and assistive technology devices related to aging in place, which program may be run by a nonprofit entity with which said department shall contract.		
DORS	12052(15)PA 14-98 9(i)	6,000,000	6,000,000
STO		352,738,503	5,718,327,406
DOT	Design for Lakeside Blvd roadwork in Waterbury		
DOT	PA 16-417	-	375,000
DOT	Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects, and signage, traffic lights and other equipment enabling Flower Street in Hartford to remain open to vehicular traffic for at least twenty hours per day.		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DOT	3842PA 11-57 50(c)(1)	-	156,722,000
DOT	3842PA 11-57 56(c)	-	167,000,000
DOT	3842PA 13-239 40(c)(1)	-	143,000,000
DOT	3842PA 13-239 46(c)	-	185,450,000
DOT	3842PA 15-1 40(c)	-	205,300,000
DOT	3842PA 15-1 46(c)	-	208,100,000
DOT	PA 16-4233	26,300,000	60,000,000
DOT	Capital resurfacing and related reconstruction projects.		
DOT	3842PA 11-57 50(a)(6)	-	137,800,000
DOT	3842PA 11-57 56(a)(6)	-	68,900,000
DOT	3842PA 13-239 40(a)(6)	-	68,900,000
DOT	3842PA 13-239 46(a)(6)	-	68,900,000
DOT	3842PA 15-1 40(a)(6)	3,000,000	75,000,000
DOT	3842PA 15-1 46(a)(6)	75,000,000	75,000,000
DOT	Cost of issuance of special tax obligation bonds and debt service reserve.		
DOT	3842PA 11-57 50(d)(2)	-	21,300,000
DOT	3842PA 11-57 56(d)(2)	-	21,300,000
DOT	3842PA 13-239 40(d)(2)	-	24,700,000
DOT	3842PA 13-239 46(d)(2)	-	26,000,000
DOT	3842PA 15-1 40(d)(2)	-	26,000,000
DOT	3842PA 15-1 46(d)(2)	40,000,000	40,000,000
DOT	Department of Facilities.		
DOT	3842PA 11-57 50(d)(1)	-	37,520,993
DOT	3842PA 11-57 56(d)(1)	-	16,555,168
DOT	3842PA 13-239 40(d)(1)	-	34,731,600
DOT	3842PA 15-1 40(d)(1)	-	20,719,775
DOT	3842PA 15-1 46(d)(1)	-	25,510,000
DOT	Development of a comprehensive asset management plan in accordance with federal requirements.		
DOT	3842PA 14-98 17(a)	2,900,000	10,000,000
DOT	East Hartford - Construction of a catwalk over the railroad tracks separating the Columbus Circle area from McAuliffe Park in East Hartford.		
DOT	3842PA 11-57 50(c)(3)	-	230,000
DOT	Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations.		
DOT	3842PA 13-239 46(a)(4)	-	20,690,000
DOT	3842PA 15-1 40(a)(4)	-	17,556,000
DOT	3842PA 15-1 46(a)(4)	-	18,535,000
DOT	Fix-it-First state bridge program.		
DOT	3842PA 11-1 46	-	50,000,000
DOT	3842PA 11-57 50(a)(8)	-	66,150,000
DOT	3842PA 11-57 56(a)(8)	-	64,129,000
DOT	3842PA 13-239 40(a)(7)	-	60,687,500
DOT	3842PA 13-239 46(a)(7)	-	60,440,000

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DOT	3842PA 15-1 40(a)(7)	-	70,000,000
DOT	3842PA 15-1 46(a)(7)	-	70,000,000
DOT	Fix-it-First state road program.		
DOT	3842PA 11-57 50(a)(7)	-	39,146,000
DOT	3842PA 11-57 56(a)(7)	-	57,600,000
DOT	3842PA 13-239 40(a)(8)	-	55,000,000
DOT	3842PA 13-239 46(a)(8)	-	55,000,000
DOT	3842PA 15-1 40(a)(8)	-	55,000,000
DOT	3842PA 15-1 46(a)(8)	-	55,000,000
DOT	General aviation airport facilities - Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport).		
DOT	3842PA 11-57 50(b)(2)	-	2,000,000
DOT	3842PA 13-239 40(b)	-	2,000,000
DOT	3842PA 13-239 46(b)	2,000,000	2,000,000
DOT	3842PA 15-1 40(b)(2)	-	2,000,000
DOT	3842PA 15-1 46(b)(2)	-	2,000,000
DOT	Highway and bridge renewal equipment.		
DOT	13033PA 14-98 17(b)	-	5,400,000
DOT	3842PA 15-1 40(a)(10)	-	20,381,280
DOT	3842PA 15-1 46(a)(10)	-	10,381,280
DOT	I 91 and I 84 interchange improvements - Preliminary engineering studies to improve and widen the interchange of interstate 91 and interstate 84 in Hartford.		
DOT	3842PA 13-239 40(a)(12)	-	200,000
DOT	Interstate highway program.		
DOT	3842PA 11-57 50(a)(1)	-	13,000,000
DOT	3842PA 11-57 56(a)(1)	-	14,950,000
DOT	3842PA 13-239 40(a)(1)	-	113,000,000
DOT	3842PA 13-239 46(a)(1)	-	13,000,000
DOT	3842PA 15-1 40(a)(1)	-	13,000,000
DOT	3842PA 15-1 46(a)(1)	-	13,000,000
DOT	Intrastate highway program, including the installation of concrete median barriers at various locations.		
DOT	3842PA 11-57 50(a)(3)	-	44,000,000
DOT	3842PA 11-57 56(a)(3)	-	44,000,000
DOT	3842PA 13-239 40(a)(3)	-	54,000,000
DOT	3842PA 13-239 46(a)(3)	-	44,000,000
DOT	3842PA 15-1 40(a)(3)	-	44,000,000
DOT	3842PA 15-1 46(a)(3)	-	44,000,000
DOT	Let's Go Connecticut infrastructure improvement program.		
DOT	3842 (16) PA 15-1 232	-	274,850,000
DOT	3842 (17) PA 15-1 232	5,015,000	520,200,000
DOT	Local Bridge Program.		
DOT	3842PA 13-239 40(a)(11)	-	15,000,000
DOT	3842PA 14-98 17(c)	2,810,418	10,000,000
DOT	3842PA 15-1 40(a)(11)	10,000,000	10,000,000
DOT	3842PA 15-1 46(a)(11)	10,000,000	10,000,000
DOT	Local Transportation Capital Improvement Program.		

Agency	Program/Bond Fund Number	Unallocated Balance after 5/12/17 SBC mtg.	Prior and FY 17 Authorizations
DOT	3842PA 13-239 40(a)(9)	-	45,000,000
DOT	3842PA 13-239 46(a)(9)	-	45,000,000
DOT	3842PA 15-1 40(a)(9)	-	74,000,000
DOT	3842PA 15-1 46(a)(9)	74,000,000	74,000,000
DOT	Metro North track upgrades - Preliminary engineering studies for upgrades of Metro North track infrastructure between New Haven and New York.		
DOT	3842PA 13-239 40(c)(2)	-	200,000
DOT	Noise reduction open graded friction course pilot program.		
DOT	3842PA 07-7 95	-	1,500,000
DOT	Soil, water supply and groundwater remediation at and/or in the vicinity of various maintenance facilities and former disposal areas.		
DOT	3842PA 11-57 50(a)(4)	-	13,000,000
DOT	3842PA 11-57 56(a)(4)	-	11,205,000
DOT	3842PA 13-239 40(a)(4)	-	5,000,000
DOT	State bridge improvement, rehabilitation and replacement projects.		
DOT	3842PA 11-57 50(a)(5)	-	33,000,000
DOT	3842PA 11-57 56(a)(5)	-	123,000,000
DOT	3842PA 13-239 40(a)(5)	-	33,000,000
DOT	3842PA 13-239 46(a)(5)	-	33,000,000
DOT	3842PA 15-1 40(a)(5)	-	33,000,000
DOT	3842PA 15-1 46(a)(5)	-	33,000,000
DOT	PA 16-4232	-	10,000,000
DOT	Strategic transportation projects (Roadmap for Connecticut's Economic Future). Includes \$45 million for improvements to the Danbury, Waterbury and New Canaan branches of the New Haven Line (Branch Lines) and \$60 million for parking and rail station improvements on the New Haven Line, Shore Line East and the Branch Lines.		
DOT	3842PA 06-136 4	94,476,091	1,000,000,000
DOT	Urban system program.		
DOT	3842PA 11-57 50(a)(2)	-	8,500,000
DOT	3842PA 11-57 56(a)(2)	-	8,500,000
DOT	3842PA 13-239 40(a)(2)	-	8,500,000
DOT	3842PA 13-239 46(a)(2)	-	8,500,000
DOT	3842PA 15-1 40(a)(2)	-	10,138,710
DOT	3842PA 15-1 46(a)(2)	-	12,112,100
DOT	Warehouse and State Pier, New London - Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips.		
DOT	3842PA 11-57 50(b)(1)	-	780,000
DOT	3842PA 11-57 56(b)(1)	-	6,100,000
DOT	3842PA 15-1 40(b)(1)	4,586,994	5,331,000
DOT	3842PA 15-1 46(b)(1)	2,650,000	2,650,000
CWF		430,400,000	3,317,580,000
DEP	Clean Water Fund low interest loans to towns.		
DEP	6865PA 86-420	430,400,000	3,317,580,000