

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|---|---|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| Legislative Management | | | |
| Agency Projects and Programs | | | |
| Funding for capital equipment, upgrades to information technology systems and infrastructure repair and improvement projects. PA 11-57, Sec. 39 | 17111PA 11-57 40 | 9,000,000 | 925,000 |
| Information technology updates, replacements and improvements, replacement of various equipment in the Capitol complex, including updated technology for the Office of State Capitol Police, renovations and repairs and minor capital improvements at the Capitol complex and the Old State | 17151PA 14-98 2(a)(1) | 4,892,200 | 1,450,000 |
| Production and studio equipment for the Connecticut Network (CT-N). PA 14-98, Sec. 2(a)(2) | 17151PA 14-98 2(a)(2) | 3,230,000 | 3,230,000 |
| Office of Government Accountability | | | |
| Agency Projects and Programs | | | |
| Information technology improvements. PA 14-98, Sec. 2(b) | 17151PA 14-98 2(b) | 1,000,000 | 0 |
| Office of the State Comptroller | | | |
| Agency Projects and Programs | | | |
| Enhancements and upgrades to the CORE financial system for the retirement module. PA 14-98, Sec. 2(c)(1) | 17151PA 14-98 2(c)(1) | 50,000,000 | 28,700,000 |
| Enhancements and upgrades to the CoreCT HR system at the University of Connecticut. PA 14-98, Sec. 2(c)(2) | 17151PA 14-98 2(c)(2) | 7,000,000 | 7,000,000 |
| Connecticut Public Broadcasting Network (Comptroller's Office) | | | |
| Earmarked Grant-in-aid | | | |
| Grant-in-aid to the Connecticut Public Broadcasting Network for transmission, broadcast, production and information technology equipment. PA 14-98, Sec. 9(a) | 12052(15)PA 14-98 9(a) | 3,300,000 | 3,300,000 |
| Office of Policy and Management | | | |
| Agency Projects and Programs | | | |
| <u>Capital Equipment Purchase Fund (CEPF)</u> . CGS 4a-9 & 4a-10; PA 95-272, Sec. 2(a) & 5(a); PA 87-361; PA 97-1, (J5 SS), Sec. 3(a); PA 99-241, Sec. 3; PA 00-167, Sec. 56; PA 01-7, (JSS), Sec. 2; PA 02-5, (M9 SS), Sec. 2; PA 04-1 (MSS), Sec. 3; PA 05-5, (JSS), Sec. 3; PA 05-5, (JSS), Sec. 3; PA 07-7, (JSS), Sec. 42; PA 10-44, Sec. 27; PA 11-57, Sec. 63; PA 12-189, Sec. 34; PA 13-239, Sec. 53 | 1872PA 87 361 | 439,200,000 | 55,131,625 |
| <u>Information Technology Capital Investment Program</u> . PA 12-189, Sec. 2(a); PA 13-239, Secs. 2(a)(3) & 21(a)(2); PA 14-98, Sec. 78 | 17131PA 12-189 2(a) 17141PA 13-239 2(a)(3) 17151PA 13-239 21(a)(3) | 50,000,000 50,000,000 50,000,000 | 0 24,503,779 50,000,000 |
| <u>Criminal Justice Information System (CJIS) - Design and implementation of the Criminal Justice Information System (CJIS)</u> . PA 09-2, (SSS), Sec. 42(a)(1); PA 11-57, Secs. 2(c)(1) & 21(c)(1); PA 13-239, Secs. 2(a)(2) & 21(a)(2) | 17111PA 09-2 42(a)(1) 17121PA 11-57 2(c)(1) 17131PA 11-57 21(c)(1) 17141PA 13-239 2(a)(2) 17151PA 13-239 21(a)(2) | 8,000,000 7,700,000 4,720,000 7,900,000 5,500,000 | 0 0 0 0 0 |
| <u>CORE Results-based accountability - Development and implementation of databases in the CORE financial system associated with results-based accountability</u> . PA 09-2, (SSS), Sec. 42(a)(2); PA 13-239, Sec. 2(a)(5) | 17111PA 09-2 42(a)(2) 17141PA 13-239 2(a)(5) | 1,500,000 5,000,000 | 0 2,281,312 |
| <u>CORE Higher education system consolidation - Design and implementation of consolidation of higher education systems with the state's CORE system</u> . PA 13-239, Secs. 2(a)(1) & 21(a)(1) | 17141PA 13-239 2(a)(1) 17151PA 13-239 21(a)(1) | 5,000,000 5,000,000 | 5,000,000 5,000,000 |
| <u>Benchmarking systems - Design and implementation of state and local benchmarking systems, including technology development</u> . PA 11-57, Secs. 2(c)(2) & 21(c)(2) | 17121PA 11-57 2(c)(2) 17131PA 11-57 21(c)(2) | 4,000,000 2,000,000 | 1,745,000 2,000,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|-----------------------------|--------------------------------|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| Grant-in-aid Programs | | | |
| <u>Urban Act</u> - Grants-in-aid for urban development projects. CGS Sec. 4-66c(b)(6)(B). PA 79-607, Sec.21(b)(6)(B); PA 96-181, Sec. 104; PA 97-1, (J5 SS), Sec. 2(b)(6)(B); PA 98-259, Sec. 1; PA 99-241, Sec. 2(b)(6)(B); PA 00-167, Sec. 57; PA 01-7, (JSS), Sec. 1; PA 02-5, (M9 SS), Sec. 1; PA 04-1, (MSS), Sec. 1; PA 04-2, (MSS), Sec. 110; PA 04-1, (MSS), Sec. 33; SA 05-1, (JSS), Sec. 89; PA 05-5, (JSS), Sec. 1(b): \$1.4 million for rehabilitation and renovation of the Black Rock Library in Bridgeport; PA 07-7, (JSS), Sec. 40; PA 10-44, Sec. 26: \$3 million for the acquisition of land and the development of commercial or retail property in New Haven and \$750,000 for repair and replacement of the fishing pier at Cummings Park in Stamford; PA 11-57, Secs. 39 & 61; PA 13-239, Sec. 51; PA 14-98, Sec. 28: Provide \$10 million grant-in-aid for an intermodal transportation facility in northeastern | 3795PA 79-607 21(b)(6)(B) | 1,224,800,000 | 87,889,798 |
| <u>Small Town Economic Assistance Program (STEAP)</u> . CGS Sec. 4-66g. PA 01-7, (JSS), Sec. 19; PA 04-1, (MSS), Sec. 2; PA 05-194, Sec. 1; PA 05-5, (JSS), Sec. 2; PA 07-7, (JSS), Sec. 41; PA 09-2, (SSS), Sec. 1; PA 11-57, Sec 62; PA 13-239, Sec. 52 | 12052(13)PA 11-57 62 | 20,000,000 | 0 |
| | 12052(14)PA 13-239 52 | 20,000,000 | 20,000,000 |
| | 12052(15)PA 13-239 52 | 20,000,000 | 20,000,000 |
| <u>Local Capital Improvement Fund (LOCIP)</u> . CGS Sec. 7-538(a). PA 87-584; PA 93-1, (JSS), Sec. 8(a); PA 95-272, Sec. 5(a); PA 97-1, (J5 SS), Sec. 8; PA 99-241, Sec. 5; PA 00-167, Secs. 58 & 59; PA 01-7, (JSS), Sec. 3; PA 02-5, (M9 SS), Secs. 3, 4 & 26; PA 04-1, (MSS), Secs. 4 & 5; PA 05-5, (JSS), Sec. 4; PA 07-7, (JSS), Sec. 43; PA 09-2, (SSS), Sec. 2; PA 11-57, Sec 64; PA 13-239, Sec. 54; PA 13-184, Secs. 93 & 94 | 1870PA 87-584 | 705,000,000 | 47,500,000 |
| <u>Municipal purpose grants-in-aid</u> - Grants-in-aid to municipalities distributed for municipal purposes. PA 13-239, Sec. 55 | 12052(14)PA 13-239 55 | 56,429,907 | 0 |
| | 12052(15)PA 13-239 55 | 56,429,907 | 0 |
| <u>Inter-town Capital Equipment Purchase Incentive Program</u> . PA 11-57, Sec 75 | 12052(12)PA 11-57 75 | 10,000,000 | 9,040,292 |
| | 12052(13)PA 11-57 75 | 10,000,000 | 10,000,000 |
| <u>Responsible Growth Incentive Fund</u> . PA 07-7, (JSS), Secs. 13(a)(2) & 32(a)(2); ; PA 10-44, Sec. 320 | 12052(08)PA 07-7 13(a)(2) | 5,000,000 | 5,000,000 |
| <u>Transit-oriented predevelopment matching funds</u> -Transit-oriented development and predevelopment activities. PA 13-239, Sec. 2(a)(4); PA 14-98, Sec. 2(d) | 17141PA 13-239 2(a)(4) | 1,000,000 | 0 |
| | 17151PA 14-98 2(d) | 7,000,000 | 7,000,000 |
| <u>Nonprofit Collaboration Incentive Grant Program</u> . PA 09-2, (SSS), Sec. 25(b) | 12052(10)PA 09-2 25(b) | 5,000,000 | 1,273,079 |
| <u>Nonprofit health and human service organization grants-in-aid</u> - Grants-in-aid to private, nonprofit health and human service organizations that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence and purchase of vehicles and acquisition of property, not exceeding \$50,000,000, \$20,000,000 of which may be allocated to select project applications received in response to the funding for this purpose found in subsection (a)(1) of section 13 of PA 13-239. PA 13-239, Secs. 13(a)(1) & 32(a); PA | 12052(14)PA 13-239 13(a)(1) | 20,000,000 | 0 |
| | 12052(15)PA 13-239 32(a) | 50,000,000 | 30,000,000 |
| Earmarked Grants-in-aid | | | |
| <u>Bridgeport economic development projects</u> , including grants for (1) revitalization of the Hollow Neighborhood; (2) a feasibility study for the Congress Street Plaza urban renewal area; (3) planning and implementation of the Upper Reservoir Avenue Corridor Revitalization Initiative Project; (4) the Black Rock Gateway project; (5) the Madison Avenue Gateway Revitalization streetscape project; and (6) the purchase of development rights at Veterans' Memorial Park. PA 10-44, Sec. 2(b); PA 10-1, JSS, Sec. 51 | 12052(11)PA 10-44 2(b) | 7,200,000 | 6,450,000 |

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| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| Hartford infrastructure projects and programs, including grants for (1) parking projects that will add to downtown parking capacity; (2) the revitalization of Pope Park; (3) a public safety complex and regional emergency management center; (4) improvements to the flood control system; and (5) a bridge over the Park River. PA 10-44, Sec. 10(a); PA 10-1, JSS, | 12052(11)PA 10-44 10(a) | 10,600,000 | 6,100,000 |
| Bridgeport infrastructure projects and programs, including grants (1) for design and construction of a flood control project in the northeast corner of the city; (2) for the design and construction of the Congress Street Bridge; (3) for day care, a community room and a playground at West End School; (4) for purchase and installation of a public safety video surveillance system; (5) to the Fairfield County Housing Partnership for land acquisition, design, development and construction of an independent living facility; (6) for purchase of a water taxi, construction of docks and construction of the Pleasure Beach retractable pedestrian bridge; (7) to the Bridgeport Port Authority for improvements to the Derecktor Shipyard, including remediation, dredging, bulkheading and construction of Phase 2 of the Derecktor Shipyard Economic Development Plan; (8) for repair and improvements on State Road 59 between the North Avenue and Capitol Avenue intersections, including median and sidewalk renovations; (9) for the remediation of the waterfront, including any predevelopment costs; (10) for the Island Brook flood control project; (11) for improvements to the bus and transportation center; and (12) for restoration, new construction or property acquisition for expansion and improvement for Greater | 12052(11)PA 10-44 10(b) | 27,700,000 | 22,500,000 |
| New Haven infrastructure projects and programs, including grants (1) for improvements to the Morris Cove storm water drainage system; (2) to homeowners in the Westville section of the city of New Haven and homeowners in Woodbridge for structurally damaged homes due to subsidence located in the immediate vicinity of the West River; and (3) for renovations and improvements to Tweed New Haven Airport. PA 10-44, Sec. 10(c); PA 10-1, JSS, Sec. 53 | 12052(11)PA 10-44 10(c) | 6,800,000 | 0 |
| Newtown - Grants-in-aid to municipalities for infrastructure projects and programs, including planning, property acquisition, site preparation, construction and off-site improvements. PA 13-239, Sec. 13(a)(2) | 12052(14)PA 13-239 13(a)(2) | 50,000,000 | 38,300,000 |
| Department of Veterans' Affairs | | | |
| Agency Projects and Programs | | | |
| Renovations and improvements to buildings and grounds in accordance with current codes. SA 04-2, (MSS), Sec. 2(b)(3); SA 05-1, (JSS), Secs. 2(d)(2) & 21(b); PA 10-44, Secs. 107 & 122 | 17041SA 04-2 2(b)(3) | 110,200 | 0 |
| | 17051SA 05-1 2(d)(2) | 985,702 | 0 |
| | 17061SA 05-1 21(b) | 900,000 | 18,565 |
| Alterations and Improvements to buildings and grounds including security improvements. PA 07-7, (JSS), Secs. 2(f)(2) & 21(d) | 17071PA 07-7 2(f)(2) | 1,000,000 | 0 |
| | 17081PA 07-7 21(d) | 1,000,000 | 350,000 |
| Alterations, renovations and improvements to buildings and grounds. PA 13-239, Secs. 2(b) & 21(b); PA 14-98, Sec. 79 | 17141PA13-239 2(b) | 750,000 | 132,500 |
| | 17151PA13-239 21(b) | 1,050,000 | 1,050,000 |
| Power plant upgrades in Rocky Hill. PA 11-57, Sec. 2(d)(1) | 17121PA 11-57 2(d)(1) | 1,750,000 | 1,750,000 |
| Boiler repairs and improvements in Rocky Hill. PA 11-57, Sec. 2(d)(2) | 17121PA 11-57 2(d)(2) | 250,000 | 38,400 |
| State matching funds for federal grants-in-aid for renovations and code required improvements to existing facilities. PA 14-98, Sec. 2(e)(1) | 17151PA14-98 2(e)(1) | 1,409,450 | 1,409,450 |
| Planning and feasibility study for additional veterans housing at the Rocky Hill campus, including demolition of vacant buildings. PA 14-98, Sec. 2(e)(2) | 17151PA14-98 2(e)(2) | 500,000 | 500,000 |
| Department of Administrative Services | | | |
| Agency Projects and Programs | | | |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|---|--|--|
| | Bond Fund | Prior and FY 15 | Unallocated Balance |
| Agency/Project/Legislative Reference | Number | Authorizations | After January SBC |
| <u>Thermal facility</u> - Development, including acquisition and equipment, of a new thermal facility, including extension of the distribution pipeline, for the capitol area district heating and cooling system in Hartford. PA 13-239, Sec. 2(c)(2) | 17141PA 13-239 2(c)(2) | 29,000,000 | 29,000,000 |
| <u>State Office Building</u> - Alterations, renovations and improvements, including installation of air conditioning, to the State Office Building and associated parking facilities in Hartford. PA 11-57, Secs. 2(e)(2) & 21(d)(1); PA 12-189, Sec. 25; PA 13-239, Sec. 94; PA 14-98, Sec. 70 | 17121PA 11-57 2(e)(2) 17131PA 11-57 21(d)(1) | 1,500,000 24,000,000 | 0 24,000,000 |
| <u>Infrastructure repairs and improvements</u> , including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied facilities. PA 11-57, Secs. 2(e)(3) & 21(d)(2); PA 12-189, Sec. 25; PA 13-239, Secs. 2(c)(3), 21(c)(2) & 94 | 17121PA 11-57 2(e)(3) 17131PA 11-57 21(d)(2) 17141PA 13-239 2(c)(3) 17151PA 13-239 21(c)(2) | 12,500,000 192,500,000 25,000,000 25,000,000 | 296,410 64,751,849 25,000,000 25,000,000 |
| <u>Asbestos Removal Program</u> - Removal or encapsulation of asbestos in state-owned buildings. SA 95-20, Secs. 2(c)(3) & 22(b)(3); SA 97-1, (J5 SS), Secs. 2(d)(1) & 21(d)(1); PA 99-242, Secs. 2(b)(2) & 21(b)(2); SA 01-2, (JSS), Secs. 2(b)(2) & 17(a)(2); PA 04-3, Sec. 2(a); SA 04-2, (MSS), Sec. 2(d)(1); SA 05-1, (JSS), Secs. 2(f)(1) & 21(d)(1); PA 07-7, (JSS), Secs. 2(g)(3) & 21(e)(1); PA 09-2, (SSS), Secs. 27(a) & 42(b); PA 11-57, Secs. 2(f)(1) & 21(e)(1); PA 12-189, Secs. 2(b)(1) & 26; PA 13-239, Secs. 2(c)(4) & 21(c)(3) | 3041 3041 3051 17061 17071 17081PA 07-7 21(e)(1) 17091PA 09-2 27(a) 17111PA 09-2 42(b) 17121PA 11-57 2(f)(1) 17131PA 12-189 2(b)(1) 17141PA 13-239 2(c)(4) 17151PA 13-239 21(c)(3) | 2,500,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 2,500,000 2,500,000 5,000,000 5,000,000 10,000,000 10,000,000 | 0 0 0 0 0 0 0 0 0 0 0 5,000,000 |
| <u>Security improvements</u> at state-occupied buildings. PA 99-242, Secs. 2(b)(3) & 21(b)(3); SA 02-1, (M9 SS), Sec. 2(c) | 3991 3001 3021SA 02-1 2(c) | 5,000,000 5,000,000 3,000,000 | 0 0 600,000 |
| <u>ADA improvements</u> - Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities. PA 13-239, Secs. 2(c)(1) & 21(c)(1) | 17141PA 13-239 2(c)(1) 17151PA 13-239 21(c)(1) | 2,000,000 2,000,000 | 1,750,000 2,000,000 |
| <u>Health Insurance Portability and Accountability Act compliance</u> - Development and implementation of information technology systems for compliance with the Health Insurance Portability and Accountability Act (HIPAA). SA 02-1, (M9 SS), Secs. 2(b)(1) & 17(b); PA 07-7, (JSS), Secs. 2(e)(3) & 21(c); PA 13-239, Sec. 116; PA 14-98, Sec. 66 | 3021 3031 17071PA 07-7 2(e)(3) 17081PA 07-7 21(c) | 20,000,000 5,000,000 6,310,500 6,310,500 | 0 0 0 6,310,500 |
| Acquisition and renovation of a building for the offices of the Probate Court. PA 14-98, Sec. 2(f)(2) | 17151PA 14-98 2(f)(2) | 3,000,000 | 3,000,000 |
| Infrastructure improvements including the engineering and construction of an offsite storm water improvement related to the construction of a new courthouse in Torrington. PA 14-98, Sec. 2(f)(3) | 17151PA 14-98 2(f)(3) | 800,000 | 800,000 |
| <u>Fire Training Schools</u> - Notwithstanding the provisions of section 4b-1 of the general statutes, capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools. SA 04-2, (MSS), Sec. 2(d)(3); SA 05-1, (JSS), Sec. 92; PA 07-7, (JSS), Secs. 2(g)(2) & 21(e)(3); PA 10-44, Sec. 218; PA 11-57, Sec. 21(e)(3); PA 12-189, Secs. 2(b)(2) & 26; PA 14-98 Sec. 2(f)(1) | 17041SA 04-2 2(d)(3) 17071PA 07-7 2(g)(2) 17081PA 07-7 21(e)(3) 17131PA 12-189 2(b)(2) 17151PA 14-98 2(f)(1) | 10,000,000 8,000,000 8,000,000 28,200,000 15,777,672 | 0 4,013,396 8,000,000 28,200,000 15,777,672 |
| Grant-in-aid Programs | | | |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|--|------------------------|---------------------|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| <u>School building projects - Principal and current payments.</u> CGS Sec. 10-287d. PA 97-265, Sec. 81; PA 98-259, Sec. 7; PA 99-241, Sec. 7; PA 00-167, Sec. 60; PA 01-7, (JSS), Sec. 4; PA 02-5, (M9 SS), Sec. 9; PA 02-5, (M9 SS), Sec. 10; PA 03-2 (S8 SS), Sec. 20; PA 04-1, (MSS), Sec. 7; PA 05-5, (JSS), Sec. 6; PA 07-7, (JSS), Sec. 47; PA 08-169, Sec. 30; PA 09-3, (JSS), Sec. 127; PA 09-2, (SSS), Sec.3; PA 11-57, Sec 65; PA 13-239, Sec. 58 | 3090 10-287d CGS | 7,554,075,000 | 421,200,000 |
| <u>School building projects - Interest subsidy.</u> CGS Sec. 10-292k. PA 90-297; PA 91-4, (JSS), Sec. 11; PA 92-7, Sec. 10; PA 93-1, (JSS), Sec. 10; PA 95-272, Sec. 8; PA 97-265, Sec. 93; PA 99-241, Sec. 8; PA 00-167, Sec. 61; PA 01-7, (JSS), Sec. 17; PA 02-5, (M9 SS), Sec. 10; PA 03-2 (S8 SS), Sec. 21; PA 04-1, (MSS), Sec. 6; PA 05-5, (JSS), Sec. 5; PA 07-7, (JSS), Sec. 48; PA 09-3, (JSS), Sec. 128; PA 09-2, (SSS), Sec.4; PA 11-57, Sec 66; PA 13-239, Sec. 59 | 3089 10-287d CGS | 340,000,000 | 0 |
| Department of Emergency Services & Public Protection | | | |
| Agency Projects and Programs | | | |
| <u>Departmental facilities</u> - Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation. SA 95-20, Secs. 2(d)(5) & 22(d)(6); SA 97-1, (J5 SS), Sec. 21(e)(1); PA 99-242, Secs. 55, 65 & 82; SA 05-1, (JSS), Sec. 21(e)(2); PA 07-7, (JSS), Secs. 2(h)(2) & 21(f)(2); PA 11-57, Secs. 2(g)(1) & 21(f); PA 12-189, Sec. 27; PA 13-239, Secs. 2(d)(3) & 21(d)(2); PA 14-98, Sec. 80 | 3061 | 1,000,000 | 0 |
| | 17071PA 07-7 2(h)(2) | 1,500,000 | 0 |
| | 17081PA 07-7 21(f)(2) | 1,500,000 | 0 |
| | 17121PA 11-57 2(g)(1) | 5,000,000 | 0 |
| | 17131PA 11-57 21(f) | 3,587,000 | 2,817,440 |
| | 17141PA 13-239 2(d)(3) | 5,000,000 | 5,000,000 |
| | 17151PA 13-239 21(d)(2) | 8,000,000 | 8,000,000 |
| | <u>Emergency services facility</u> - Design and construction of alterations, renovations and improvements for an emergency services facility, including canine training and vehicle impoundment area and a fleet maintenance and administration facility, including acquisition of property and related costs. PA 12-189, Sec. 2(c)(1) | 17131PA 12-189 2(c)(1) | 5,256,985 |
| <u>Forensic Science Laboratory in Meriden</u> - Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden. PA 13-239, Sec. 2(d)(4) | 17141PA 13-239 2(d)(4) | 1,500,000 | 1,500,000 |
| <u>Firearms training facility and vehicle operations training center</u> - Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center, including land acquisition. PA 12-189, Sec. 2(c)(2); PA 13-239, Sec. 98 | 17131PA 12-189 2(c)(2) | 6,576,000 | 6,576,000 |
| <u>Shooting range</u> - Improvements to the department shooting range. PA 07-7, (JSS), Sec. 2(h)(7); PA 12-189, Sec. 2(c)(1) | 17071PA 07-7 2(h)(7) | 1,750,000 | 1,425,000 |
| <u>State-wide telecommunications upgrades</u> - Upgrades to the state-wide telecommunications system, including site development and related equipment. SA 05-1, (JSS), Secs. 2(g) & 21(e)(1); PA 07-7, (JSS), Secs. 2(h)(1) & 21(f)(1) | 3051 | 5,700,000 | 0 |
| | 3061 | 2,000,000 | 0 |
| | 17071PA 07-7 2(h)(1) | 2,250,000 | 848,127 |
| | 17081PA 07-7 21(f)(1) | 2,200,000 | 2,200,000 |
| <u>Consolidated communications center in Middletown</u> - Design, construction and equipment for a consolidated communications center at the headquarters building in Middletown. PA 13-239, Sec. 2(d)(1) | 17141PA 13-239 2(d)(1) | 4,000,000 | 3,835,000 |
| <u>Radio communication systems</u> - Replacement and upgrade of radio communication systems. PA 13-239, Secs. 2(d)(2) & 21(d)(1) | 17141PA 13-239 2(d)(2) | 19,500,000 | 5,788,577 |
| | 17151PA 13-239 21(d)(1) | 45,000,000 | 45,000,000 |
| <u>Programmatic study</u> of state police troops and districts and development of a design prototype for troop facilities. PA 11-57, Sec. 2(g)(2) | 17121PA 11-57 2(g)(2) | 1,000,000 | 1,000,000 |
| Earmarked Grants-in-aid | | | |
| <u>Buy-out program for homeowners and businesses</u> who receive FEMA funding related to property damage due to weather events in 2011 and subsequent years. PA 12-189, Sec. 40; PA 14-98, Sec. 42 | 12052(13)PA 12-189 40 | 3,000,000 | 1,000,000 |

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| Litchfield: Northfield firehouse - Grant-in-aid to Litchfield for firehouse construction in Northfield. PA 07-7, (JSS), Sec. 7 13(b)(1) | 12052(08)PA 07-7 13(b)(1) | 878,050 | 878,050 |
| Middletown: South Fire District - Grant-in-aid to South Fire District, for renovations to fire stations in Middletown. SA 05-1, (JSS), Sec. 32(b)(2) | 12052(07)SA 05-1 32(b)(2) | 475,000 | 475,000 |
| North Stonington: firehouse improvements - Grant-in-aid to North Stonington for firehouse improvements. PA 07-7, (JSS), Sec. 13(b)(7) | 12052(08)PA 07-7 13(b)(7) | 250,000 | 250,000 |
| Quinnebaug Valley Emergency Communications Center - Grant-in-aid to the Quinnebaug Valley Emergency Communications Center for land acquisition and construction. PA 07-7, (JSS), Sec. 13(b)(2) | 12052(08)PA 07-7 13(b)(2) | 2,950,000 | 2,950,000 |
| Somers: fire substations - Grant-in-aid to Somers for two fire substations. PA 07-7, (JSS), Secs. 13(b)(3) & 32(b)(1); PA 10-44, Sec. 235 | 12052(08)PA 07-7 13(b)(3) | 0 | 0 |
| | 12052(09)PA 07-7 32(b)(1) | 439,025 | 439,025 |
| Stamford: police and fire department radio systems - Grant-in-aid to Stamford, for radio systems to improve police and fire department communications. SA 05-1, (JSS), Sec. 32(b)(3) | 12052(07)SA 05-1 32(b)(3) | 500,000 | 500,000 |
| West Haven: Allingtown Fire District - Grant-in-aid to the Allingtown Fire District in West Haven for land acquisition and construction for a new fire and police substation. PA 07-7, (JSS), Secs. 13(b)(5) & 32(b)(2); PA 10-44, Sec. 237 | 12052(08)PA 07-7 13(b)(5) | 0 | 0 |
| | 12052(09)PA 07-7 32(b)(2) | 2,000,000 | 2,000,000 |
| Military Department | | | |
| Agency Projects and Programs | | | |
| Federal reimbursable projects - State matching funds for anticipated federal reimbursable projects. SA 95-20, Secs. 2(f)(2) & 22(f)(2); SA 97-1, (J5 SS), Secs. 2(f)(1) & 21(f)(1); PA 99-242, Secs. 2(d) & 21(d); SA 05-1, (JSS), Secs. 2(i)(1) & 21(f)(1); PA 07-7, (JSS), Secs. 2(j)(1) & 21(g)(1); PA 09-2, (SSS), Secs. 27(c) & 42(c); PA 11-57, Secs. 2(h)(1) & 21(g)(1); PA 13-239, Secs. 2(f)(2) & 21(f)(2) | 17051SA 05-1 2(i)(1) | 600,000 | 0 |
| | 17061 | 600,000 | 0 |
| | 17071 | 500,000 | 0 |
| | 17081PA 07-7 21(g)(1) | 500,000 | 0 |
| | 17101PA 09-2 27(c) | 1,000,000 | 0 |
| | 17111PA 09-2 42(c) | 1,000,000 | 0 |
| | 17121PA 11-57 2(h)(1) | 2,000,000 | 1,000,000 |
| | 17131PA 11-57 21(g)(1) | 2,000,000 | 377,000 |
| | 17141PA 13-239 2(f)(2) | 2,000,000 | 2,000,000 |
| | 17151PA 13-239 21(f)(2) | 2,000,000 | 2,000,000 |
| Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation. SA 05-1, (JSS), Secs. 2(i)(3) & 21(f)(3); PA 07-7, (JSS), Secs. 2(j)(2) & 21(g)(2); PA 10-44, Sec. 123; PA 11-57, Secs. 2(h)(2) & 21(g)(2); PA 13-239, Secs. 2(f)(1) & 21(f)(1) | 17051SA 05-1 2(i)(3) | 100,000 | 0 |
| | 17061SA 05-1 21(f)(3) | 500,000 | 0 |
| | 17071PA 07-7 2(j)(2) | 500,000 | 0 |
| | 17081PA 07-7 21(g)(2) | 500,000 | 0 |
| | 17121PA 11-57 2(h)(2) | 1,000,000 | 0 |
| | 17131PA 11-57 21(g)(2) | 1,000,000 | 0 |
| | 17141PA 13-239 2(f)(1) | 1,000,000 | 800,000 |
| | 17151PA 13-239 21(f)(1) | 1,000,000 | 1,000,000 |
| William A. O'Neill Armory - Renovations and improvements to the skylight and the water and heating systems at the William A. O'Neill Armory in Hartford. PA 13-239, Sec. 2(f)(3) | 17141PA 13-239 2(f)(3) | 3,150,000 | 0 |
| Air National Guard Base at Bradley International Airport - Alterations, renovations and improvements to the Air National Guard Base at Bradley International Airport. PA 07-7, (JSS), Sec. 21(g)(3) | 17081PA 07-7 21(g)(3) | 500,000 | 0 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|---------------------------|-----------------|---------------------|
| | Bond Fund | Prior and FY 15 | Unallocated Balance |
| Agency/Project/Legislative Reference | Number | Authorizations | After January SBC |
| Readiness center in Windsor Locks - Construction of a readiness center for the Connecticut Army National Guard Civil Support Team in Windsor Locks. PA 11-57, Sec. 2(h)(3) | 17121PA 11-57 2(h)(3) | 1,250,000 | 1,250,000 |
| Combined support maintenance shop in Windsor Locks - Construction of a combined support maintenance shop for Connecticut National Guard equipment in Windsor Locks. PA 11-57, Sec. 2(h)(4) | 17121PA 11-57 2(h)(4) | 4,000,000 | 0 |
| Department of Motor Vehicles | | | |
| Agency Projects and Programs | | | |
| Alterations, renovations and improvements to buildings and grounds. PA 13-239, Sec. 2(e) & 21(e) | 17141PA 13-239 2(e) | 1,703,000 | 1,703,000 |
| | 17151PA 13-239 21(e) | 1,697,000 | 1,697,000 |
| Office of the Healthcare Advocate | | | |
| Agency Projects and Programs | | | |
| Development, acquisition and implementation of Health Information Technology systems and equipment in support of the State Innovation Model. PA 14-98, Sec. 2(g) | 17151PA 14-98 2(g) | 1,900,000 | 0 |
| Department of Consumer Protection | | | |
| Grant-in-aid Programs | | | |
| Grants-in-aid or reimbursement to municipalities in amounts up to \$1,000 per grant or reimbursement, for the initial installation of a drop box for prescription drugs. PA 14-98, Sec. | 12052(15)PA 14-98 9(b) | 100,000 | 100,000 |
| Labor Department | | | |
| Agency Projects and Programs | | | |
| Armed forces Subsidized Training and Employment Program - Unemployed Armed Forces Member Subsidized Training and Employment Program (STEP). PA 12-1 (JSS), Sec. 205 | 12052(13)PA 12-1 205(b) | 10,000,000 | 5,000,000 |
| STIEP - Subsidized Training and Employment Program. PA 11-1, (OSS) Sec. 5; PA 14-98, Sec. 9(c) | 12052(12)PA 11-1 5 | 10,000,000 | 0 |
| | 12052(13)PA 11-1 5 | 10,000,000 | 0 |
| | 12052(15)PA 14-98 9(c) | 10,000,000 | 1,300,000 |
| Department of Agriculture | | | |
| Agency Projects and Programs | | | |
| Farmland Preservation Program - Purchase of development rights to preserve agricultural lands. CGS 22-26hh. PA 78-232; PA 97-1, (J5 SS), Sec. 14; PA 98-259, Sec. 10; PA 99-241, Sec. 12; PA 01-7, (JSS), Sec. 5; PA 04-1, (MSS), Sec. 19; PA 05-5, (JSS), Sec. 9; PA 07-7, (JSS), Sec. 49; PA 09-2, (SSS), Sec. 69; PA 11-57, Sec 71; PA 13-239, Sec. 63 | 3783PA 78-232 | 170,250,000 | 25,000,000 |
| Grant-in-aid Programs | | | |
| Farm Reinvestment Program - Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000. PA 99-242, Secs. 13(a)(2) & 32(a)(2); SA 01-2, (JSS), Secs. 9(a)(2) & 28(a)(2); SA 04-2, (MSS), Sec. 13(c); SA 05-1, (JSS), Secs. 13(c)(1) & 32(c)(1); PA 07-7, (JSS), Secs. 13(c)(1) & 32(c)(1); PA 09-2, (SSS), Sec. 49(a); PA 13-239, Secs. 13(b) & 32(b) | 1873(05) | 500,000 | 0 |
| | 1873(06) | 500,000 | 0 |
| | 12052(08)PA 07-7 13(c)(1) | 500,000 | 0 |
| | 12052(09)PA 07-7 32(c)(1) | 500,000 | 0 |
| | 12052(11)PA 09-2 49(a) | 500,000 | 0 |
| | 12052(14)PA 13-239 13(b) | 500,000 | 500,000 |
| | 12052(15)PA 13-239 32(b) | 500,000 | 500,000 |
| | | | |
| Waste Management Grants for Farmers - State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and disposal. SA 97-1, (J5 SS), Secs. 13(b) & 32(a); PA 99-242, Secs. 13(a)(1) & 32(a)(1); SA 01-2, (JSS), Secs. 9(a)(1) & 28(a)(1); SA 05-1, (JSS), Secs. 13(c)(2) & 32(c)(2); PA 07-7, (JSS), Secs. 13(c)(2) & 32(c)(2); PA 10-44, Sec. 238 | 1873(05) | 500,000 | 0 |
| | 1873(06) | 500,000 | 0 |
| | 12052(08)PA 07-7 13(c)(2) | 1,000,000 | 1,000,000 |
| | 12052(09)PA 07-7 32(c)(2) | 2,000,000 | 2,000,000 |
| | | | |
| Biofuel Crops Program - Grants-in-aid to farmers, agricultural nonprofit organizations and agricultural cooperatives for the cultivation and production of crops used to generate biofuels. PA 07-7, (JSS), Secs. 13(c)(3) & 32(c)(3); PA 10-44, Secs. 239 & 321 | 12052(08)PA 07-7 13(c)(3) | 0 | 0 |
| | 12052(09)PA 07-7 32(c)(3) | 1,000,000 | 1,000,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|-----------------------------|--------------------------------|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| Agricultural Experiment Station | | | |
| Agency Projects and Programs | | | |
| Jenkins Laboratory - Alterations, renovations and additions to Jenkins Laboratory. PA 07-7, (JSS), Secs. 2(n)(1) & 21(i); PA 11-57, Sec. 2(q) | 17071PA 07-7 2(n)(1) | 1,300,000 | 40,000 |
| | 17081PA 07-7 21(i) | 9,000,000 | 0 |
| | 17121PA 11-57 2(q) | 3,500,000 | 128,505 |
| Planning and design for additions and renovations to the Valley Laboratory in Windsor. PA 14-98, Sec. 2(h) | 17151PA 14-98 2(h) | 1,000,000 | 1,000,000 |
| Department of Energy and Environmental Protection | | | |
| Agency Projects and Programs - Energy | | | |
| Microgrids - A program to establish energy microgrids to support critical municipal infrastructure. PA 12-189, Sec. 9(b)(2); PA 13-239, Secs. 13(c)(4), 32(c)(5) & 62 | 12052(13)PA 12-189 9(b)(2) | 25,000,000 | 10,000,000 |
| | 12052(14)PA 13-239 13(c)(4) | 15,000,000 | 15,000,000 |
| | 12052(15)PA 13-239 32(c)(5) | 15,000,000 | 15,000,000 |
| Energy conservation projects in state-owned buildings. PA 07-242, Sec. 73; PA 10-44, Sec. 31 | 17071PA 07-242 73 | 13,000,000 | 13,000,000 |
| Energy efficiency and renewable energy projects in state-owned buildings. PA 13-239, Sec. 21(g)(2) | 17151PA 13-239 21(g)(2) | 25,000,000 | 25,000,000 |
| Renewable Energy Investment Fund for renewable energy or combined heat and power projects in state buildings. CGS Sec. 16a-38p. PA 07-242, Sec. 121; PA 10-44, Sec. 33; PA 11-57, Sec. | 17121(08)PA 07-242 121 | 10,000,000 | 10,000,000 |
| Renewable energy grant program - Energy services projects that results in increased efficiency measures in state buildings pursuant to section 16a-38l, or any renewable energy or combined heat and power project in state buildings. CGS Sec. 16a-38o. PA 07-242, Sec. 108; PA 10-44, Sec. 32; PA 11-57, Sec. | 17121(08)PA 07-242 108 | 20,000,000 | 4,101,200 |
| Grant-in-aid Programs - Energy | | | |
| Boiler Replacement Program - Energy efficiency fuel oil furnace and boiler replacement, upgrade and repair program established under Sec. 50 of PA 11-1, (OSS). PA 11-1, (OSS), Sec. 49 | 12052(12)PA 11-1 49 | 5,000,000 | 5,000,000 |
| | 12052(13)PA 11-1 49 | 5,000,000 | 5,000,000 |
| Agency Projects and Programs - Environment | | | |
| Recreation and Natural Heritage Trust Program (state open space program) - Recreation and natural heritage trust program for recreation, open space, resource protection and resource management. CGS Sec. 23-73, PA 96-181, Secs. 2(b)(1) & 54; SA 97-1, (J5 SS), Secs. 2(g)(1) & 21(g)(1); SA 98-9, Sec. 2(a)(1); PA 99-242, Secs. 2(f)(1) & 21(e)(1); SA 01-2, (JSS), Secs. 2(d)(1) & 17(b)(1); SA 02-1, (M9 SS), Secs. 17(j)(1) & 93(1) - up to \$4 mil. may be used for aerial photography/pictometry for land use and strategic asset planning; SA 04-2, (MSS), Secs. 103 & 117; SA 05-1, (JSS), Secs. 2(j)(1) & 21(g)(1); PA 07-7, (JSS), Secs. 2(l)(1) & 21(h)(1); PA 10-44, Sec. 223. PA 13-239, Secs. 2(g)(3) & 21(g)(4); PA 14-98, Sec. 81 | 17071PA 07-7 2(l)(1) | 4,500,000 | 0 |
| | 17081PA 07-7 21(h)(1) | 7,500,000 | 750,000 |
| | 17141PA 13-239 2(g)(3) | 10,000,000 | 10,000,000 |
| | 17151PA 13-239 21(g)(4) | 8,000,000 | 8,000,000 |
| State Parks Improvement Program - Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act Improvements. SA 95-20, Secs. 2(h)(6) & 22(h)(6); SA 97-1, (J5 SS), Secs. 2(g)(6) & 21(g)(6); SA 98-9, Sec. 2(a)(2); PA 99-242, Secs. 2(f)(2) & 21(e)(2); SA 01-2, (JSS), Secs. 2(d)(2) & 17(b)(2); SA 02-1, (M9 SS), Secs. 17(j)(2) & 93(2); SA 04-2, (MSS), Secs. 77 & 118. PA 04-1, (MSS), Sec. 34; SA 05-1, (JSS), Secs. 2(j)(2), 21(e)(2) & 90; PA 11-57, Secs. 2(i)(2) & 21(h)(2) | 17061SA 05-1 21(g)(2) | 15,000,000 | 0 |
| | 17121PA 11-57 2(i)(2) | 45,000,000 | 22,237,234 |
| | 17131PA 11-57 21(h)(2) | 15,000,000 | 15,000,000 |
| Underground Storage Tank (UST) Program - \$9 million authorized in each of FY 13, FY 14, FY 15 and FY 16 (\$36 million total). PA 12-189, Sec. 48 | 12052(13)PA 12-189 48 | 27,000,000 | 9,000,000 |
| Special Contaminated Property Remediation and Insurance Fund (SCPRIF) established under PA 95-190. PA 96-250, Sec. 3(a); PA 04-1, (MSS), Sec. 15; PA 05-5, (JSS), Sec. 13; PA 07-7, (JSS), Sec. 53 | 1961PA 96-250 3(a) | 5,000,000 | 1,000,000 |
| Dam repairs, including state-owned dams. SA 95-20, Secs. 2(h)(2) & 22(h)(2); SA 97-1, (J5 SS), Secs. 2(g)(4), 21(g)(4), 40 & 61; PA 99-242, Secs. 2(f)(4) & 21(e)(3); SA 01-2, (JSS), Sec. 40, 50, | 3041 | 1,000,000 | 0 |
| | 3051 | 2,500,000 | 0 |
| | 3061 | 2,500,000 | 0 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|-----------------------------|--------------------------------|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| 53, 59 & 71; SA 02-1, (M9 SS), Sec. 2(d); SA 04-2, (MSS), Sec. 2(f); SA 05-1, (JSS), Secs. 2(j)(3) & 21(g)(3); PA 07-7, (JSS), Secs. 2(l)(2) & 21(h)(2); PA 11-57, Secs. 2(i)(1) & 21(h)(1); PA 13-239, Secs. 2(g)(1) & 21(g)(1) | 17071PA 07-7 2(l)(2) | 2,000,000 | 0 |
| | 17081PA 07-7 21(h)(2) | 2,000,000 | 0 |
| | 17121PA 11-57 2(i)(1) | 4,000,000 | 0 |
| | 17131PA 11-57 21(h)(1) | 4,000,000 | 0 |
| | 17141PA 13-239 2(g)(1) | 6,000,000 | 1,764,106 |
| | 17151PA 13-239 21(g)(1) | 6,000,000 | 5,000,000 |
| Grant-in-aid Programs - Environment | | | |
| Grants-in-aid to towns for open space (town open space program) - Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes. CGS Sec. 7-131d. SA 98-9, Sec. 9(a); PA 99-242, Secs. 13(b)(2) & 32(b)(2); SA 01-2, (JSS), Secs. 9(b)(2) & 28(b)(2); SA 02-1, (M9 SS), Secs. 24(d) & 103(2); SA 04-2, (MSS), Sec. 13(g); SA 05-1, (JSS), Secs. 13(d)(1) & 32(d)(1); PA 07-7, (JSS), Secs. 13(d)(1) & 32(d)(1); PA 11-57, Secs. 13(a)(2) & 32(a)(2); PA 13-239, Secs. 13(c)(1) & 32(c)(1) | 1873(04) | 1,500,000 | 0 |
| | 1873(05) | 7,500,000 | 0 |
| | 1873(06) | 5,000,000 | 0 |
| | 12052(08)PA 07-7 13(d)(1) | 1,750,000 | 500,000 |
| | 12052(09)PA 07-7 32(d)(1) | 7,500,000 | 0 |
| | 12052(12)PA 11-57 13(a)(2) | 5,000,000 | 0 |
| | 12052(13)PA 11-57 32(a)(2) | 5,000,000 | 2,500,000 |
| | 12052(14)PA 13-239 13(c)(1) | 10,000,000 | 10,000,000 |
| | 12052(15)PA 13-239 32(c)(1) | 10,000,000 | 10,000,000 |
| | 12052(15)PA 14-98 9(d) | 20,000,000 | 12,690,000 |
| Urban sites remediation (brownfields) - Grants-in-aid for; (1) for containment, removal or mitigation of identified hazardous waste disposal sites and to municipalities for new water mains to replace water supplied from contaminated wells, (2) for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas, (3) to municipalities for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects, (4) to municipalities for the purpose of providing potable water, and (5) to state agencies, regional planning agencies and municipalities for water pollution control projects. PA 09-2, (SSS), Sec. 34(a); PA 11-57, Sec. 89 | 12052(10)PA 09-2 34(a) | 16,000,000 | 11,350,820 |
| | 12052(12)PA 11-57 13(a)(1) | 10,000,000 | 10,000,000 |
| | 12052(13)PA 11-57 32(a)(1) | 10,000,000 | 10,000,000 |
| | 12052(14)PA 13-239 13(c)(3) | 5,000,000 | 4,770,000 |
| | 12052(15)PA 13-239 32(c)(3) | 5,000,000 | 5,000,000 |
| State Superfund Program - Containment, removal or mitigation of identified hazardous waste disposal sites, and for grants-in-aid to municipalities for new water mains to replace water supplied from contaminated wells. SA 95-20, Secs. 13(a)(3) & 33(a)(3); SA 97-1, (J5 SS), Secs. 13(c)(3) & 32(b)(3); PA 99-242, Sec. 32(b)(3); SA 02-1, (M9 SS), Sec. 50; SA 05-1, (JSS), Secs. 13(d)(2) & 32(d)(2); PA 07-7, (JSS), Secs. 13(d)(2) & 32(d)(2) | 1873(05) | 3,000,000 | 0 |
| | 1873(06) | 5,000,000 | 0 |
| | 12052(08)PA 07-7 13(d)(2) | 17,500,000 | 0 |
| | 12052(09)PA 07-7 32(d)(2) | 17,500,000 | 12,718,000 |
| Incinerators and landfills - Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills. PA 99-242, Secs. 13(b)(5) & 32(b)(7); PA 00-167, Secs. 46 & 52; SA 01-2, (JSS), Sec. 89; SA 02-1, (M9 SS), Sec. 60; PA 07-7, (JSS), Sec. 118; PA 13-239, Secs. 13(c)(2) & 32(c)(2) | 1873(99)PA 99-242 13(b)(5) | 6,900,000 | 540,000 |
| | 1873(00)PA 99-242 32(b)(7) | 15,000,000 | 0 |
| | 12052(14)PA 13-239 13(c)(2) | 1,400,000 | 1,400,000 |
| | 12052(15)PA 13-239 32(c)(2) | 1,000,000 | 1,000,000 |
| Flood control, erosion repair & municipal dam repair - Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. CGS Sec. 25-71. PA 99-242, Secs. 2(f)(5) & 21(e)(4); SA 01-2, (JSS), Secs. 2(d)(4) & 17(b)(3); SA 04-2, (MSS), Sec. 78; SA 05-1, (JSS), Sec. 2(j)(4) - \$500,000 | 3021 | 1,000,000 | 0 |
| | 17051SA 05-1 2(j)(4) | 3,500,000 | 675,000 |
| | 17061SA 05-1 21(g)(4) | 3,000,000 | 900,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|-----------------------------|-----------------|---------------------|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| shall be made available for design and rehabilitation of the Quinnipiac River at Hanover Pond project in Meriden; SA 05-1, (JSS), Sec. 21(g)(4) - \$2,000,000 shall be made available for design and construction of the Meriden flood control project; PA 07-7, (JSS), Secs. 2(l)(3) & 21(h)(3); PA 13-239, Secs. 2(g)(2) & 21(g)(3) | 17071PA 07-7 2(l)(3) | 7,500,000 | 0 |
| | 17081PA 07-7 21(h)(3) | 7,500,000 | 0 |
| | 17141PA 13-239 2(g)(2) | 4,500,000 | 0 |
| | 17151PA 13-239 21(g)(3) | 6,900,000 | 4,099,710 |
| <u>Lakes restoration program</u> in accordance with sections 22a-339a through 22a-339e of the general statutes. PA 96-181, Sec. 2(b)(2); PA 99-242, Secs. 13(b)(3) & 32(b)(4); SA 01-2, (JSS), Secs. 9(b)(3) & 28(b)(3); PA 07-7, (JSS), Secs. 13(d)(5) & 32(d)(4) FY 08 only: provided that (A) up to \$87,805 shall be made available to Middlefield for Lake Beseck and (B) up to \$200,000 shall be made available to East Lyme for Pattagansett Lake | 12052(08)PA 07-7 13(d)(5) | 487,805 | 487,805 |
| | 12052(09)PA 07-7 32(d)(4) | 200,000 | 200,000 |
| <u>Potable water</u> - Grants-in-aid to municipalities for the purpose of providing potable water. SA 95-20, Secs. 13(a)(1) & 33(a)(1); SA 97-1, (J5 SS), Secs. 13(c)(2) & 32(b)(2); SA 01-2, (JSS), Sec. 55; PA 07-7, (JSS), Secs. 13(d)(6) & 32(d)(5); PA 13-239, Sec. | 12052(09)PA 07-7 32(d)(5) | 2,500,000 | 2,258,707 |
| | 12052(15)PA 13-239 32(c)(4) | 1,000,000 | 1,000,000 |
| <u>Clean Water Fund grants-in-aid to towns.</u> CGS 22a-483(a), PA 95-272, Secs. 1(b)(1) & 11; PA 97-1, (J5 SS), Sec. 15; PA 98-259, Sec. 11; PA 99-241, Sec. 14; PA 01-7, (JSS), Sec. 6; PA 02-5, (M9 SS), Sec. 12; PA 04-1, (MSS), Secs. 8 & 40; PA 05-5, (JSS), Secs. 10 & 14; PA 07-7, (JSS), Sec. 50; PA 09-2, (SSS), Sec. 5; PA 10-44, Sec. 35; PA 11-57, Sec 72; PA 13-239, Sec. 65 | 6864PA 86-420 | 1,512,625,976 | 285,000,000 |
| <u>Clean Water Fund low interest loans to towns.</u> CGS 22a-483(d), PA 97-1, (J5 SS), Sec. 16; PA 99-241, Sec. 15; PA 01-7, (JSS), Sec. 7; PA 05-5, (JSS), Sec. 11; PA 07-7, (JSS), Sec. 51; PA 09-2, (SSS), Sec. 6; PA 10-44, Sec. 25; PA 11-57, Sec 73; PA 13-239, Sec. 66 | 6865PA 86-420 | 3,137,580,000 | 712,400,000 |
| Earmarked Grants-in-Aid | | | |
| <u>Storm-damaged home buy-out program</u> - Buy-out program for homeowners and businesses that receive Federal Emergency Management Agency funding related to property damage due to weather events in 2011 and subsequent years. PA 12-189, Sec. 39; PA 14-98, Sec. 41 | 12052(13)PA 12-189 39 | 1,000,000 | 1,000,000 |
| <u>Study of mitigation for storm-related flooding</u> - Study and assess feasible alternatives to plan, design, acquire and construct, as may be necessary, structural and nonstructural improvements to mitigate flooding conditions that caused property damage due to weather events in 2011, which shall include, but need not be limited to, a cost benefit analysis and an analysis of the environmental impact of such alternatives. PA 12-189, Sec. 9(b)(1) | 12052(13)PA 12-189 9(b)(1) | 2,000,000 | 2,000,000 |
| <u>PEGPETIA</u> - Funding for the Public, Educational and Governmental Programming and Educational Technology Investment Account. PA 14-98, Sec. 2(j) | 12052(15)PA 14-98 2(j) | 3,500,000 | 0 |
| <u>Connecticut Institute of Water Resources (UConn)</u> - Grant-in-aid for a study of river basins. PA 07-7, (JSS), Sec. 13(d)(9) | 12052(08)PA 07-7 13(d)(9) | 500,000 | 500,000 |
| <u>Connecticut Bikeway, Pedestrian Walkway and Greenway Grant Program.</u> PA 07-7, (JSS), Sec. 68; PA 09-2, (SSS), Sec. 58 | 12052(09)PA 07-7 68 | 2,000,000 | 2,000,000 |
| <u>Branford: Branford High School</u> - Grant-in-aid to Branford, for improvements to the football field at Branford High School. SA 05-1, (JSS), Sec. 32(d)(21) | 12052(07)SA 05-1 32(d)(21) | 150,000 | 150,000 |
| <u>Bristol: Rockwell Park</u> - Grant-in-aid to Bristol for rehabilitation and renovation of Rockwell Park. SA 05-1, (JSS), | 12052(07)SA 05-1 32(d)(39) | 3,000,000 | 3,000,000 |
| <u>Bristol: Indian Rock Nature Preserve</u> - Grant-in-aid to Environmental Learning Center, Inc. for infrastructure projects at Indian Rock Nature Preserve in Bristol. PA 07-7, (JSS), Sec. 13(d)(15) | 12052(08)PA 07-7 13(d)(15) | 200,000 | 200,000 |
| <u>Canterbury: recreational facilities</u> - Grant-in-aid to Canterbury for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(13) | 12052(07)SA 05-1 32(d)(13) | 250,000 | 250,000 |
| <u>Chaplin: Garrison Park</u> - Grant-in-aid to Chaplin for replacement of a playscape at Garrison Park. SA 05-1, (JSS), Sec. 32(d)(37) | 12052(07)SA 05-1 32(d)(37) | 50,000 | 50,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|----------------------------|-----------------|---------------------|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| Cromwell: <u>parks</u> - Grant-in-aid to Cromwell for improvements to parks and fields at Watrous Park, Cromwell middle and high schools and Pierson Park. SA 05-1, (JSS), Sec. 13(d)(29) | 12052(06)SA 05-1 13(d)(29) | 350,000 | 100,000 |
| Danbury: <u>Terre Haute property</u> - Grant-in-aid to Danbury for acquisition of the Terre Haute property in Danbury for open space. PA 07-7, (JSS), Sec. 13(d)(30); PA 10-44, Sec. 347 | 12052(08)PA 07-7 13(d)(30) | 2,000,000 | 2,000,000 |
| East Hartford: <u>landfill capping</u> - Grant-in-aid to East Hartford for capping the East Hartford Landfill. SA 05-1, (JSS), Secs. 13(d)(5) & 32(d)(6) | 12052(06)SA 05-1 13(d)(5) | 900,000 | 900,000 |
| | 12052(07)SA 05-1 32(d)(6) | 900,000 | 900,000 |
| East Lyme: <u>Oswegatchie Hills</u> - Grant-in-aid to East Lyme for the purchase of Oswegatchie Hills for open space. SA 05-1, (JSS), Sec. 13(d)(19) | 12052(06)SA 05-1 13(d)(19) | 2,000,000 | 1,800,000 |
| Fairfield: <u>Rooster River</u> - Grant-in-aid to Fairfield for the Rooster River flood control project. PA 07-7, (JSS), Sec. | 12052(08)PA 07-7 13(d)(34) | 14,500,000 | 14,500,000 |
| Guilford: <u>East River Preserve</u> - Grant-in-aid to Guilford for preservation of the East River Preserve. PA 07-7, (JSS), Secs. 13(d)(18) & 32(d)(10); PA 10-44, Sec. 245 | 12052(09)PA 07-7 32(d)(10) | 2,000,000 | 2,000,000 |
| Ledyard: <u>water main extension</u> - Grant-in-aid to Ledyard for a water main extension. SA 05-1, (JSS), Sec. 13(d)(20) | 12052(06)SA 05-1 13(d)(20) | 1,000,000 | 1,000,000 |
| Lyme: <u>recreational fields</u> - Grant-in-aid to Lyme for improvements to the Lyme-Old Lyme recreational fields. SA 05-1, (JSS), Sec. 32(d)(18) | 12052(07)SA 05-1 32(d)(18) | 150,000 | 150,000 |
| Manchester: <u>East Coast Greenway</u> - Grant-in-aid to Manchester for development and construction of the Manchester to Bolton segment of the East Coast Greenway. PA 07-7, (JSS), Sec. 13(d)(25); PA 10-44, Sec. 249 | 12052(08)PA 07-7 13(d)(25) | 500,000 | 500,000 |
| Mansfield: Grant-in-aid to Mansfield for the wastewater component of the Four Corners project. PA 14-98, Sec. 97 | 12052(15)PA 14-98 97 | 3,000,000 | 3,000,000 |
| Middletown: <u>Crystal Lake</u> - Grant-in-aid to Middletown for watershed management at Crystal Lake. SA 05-1, (JSS), Sec. 13(d)(25); PA 07-7, (JSS), Sec. 172 | 12052(06)SA 05-1 13(d)(25) | 50,000 | 50,000 |
| New Britain: <u>Brooklawn Street Bridge</u> - Grant-in-aid to New Britain for replacement of the Brooklawn Street Bridge on Willow Brook. PA 07-7, (JSS), Sec. 13(d)(8); PA 10-44, Sec. 243 | 12052(08)PA 07-7 13(d)(8) | 300,000 | 300,000 |
| North Branford: <u>Swatchuk</u> - Grant-in-aid to North Branford for development of the Swatchuk Property for active and passive recreation. PA 07-7, (JSS), Sec. 13(d)(11) | 12052(08)PA 07-7 13(d)(11) | 439,025 | 439,025 |
| Norwalk: <u>boathouse</u> - Grant-in-aid to the Norwalk River Rowing Association, Inc., for a boathouse. SA 05-1, (JSS), Sec. | 12052(06)SA 05-1 13(d)(14) | 250,000 | 250,000 |
| Norwalk: <u>flood control</u> - Grant-in-aid to Norwalk for improvements in the flood control system. PA 07-7, (JSS), Sec. 13(d)(33) | 12052(08)PA 07-7 13(d)(33) | 3,005,000 | 3,005,000 |
| Norwich and Franklin - <u>Yantic River</u> : Yantic River flood control project. SA 92-3, (MSS), Sec. 2(g)(3) | 3921SA 92-3 2(g)(3) | 2,700,000 | 1,200,000 |
| Old Saybrook and Westbrook - Provide funding to purchase the Preserve in association with The Trust for Public Land. The Preserve is a 928 acre parcel of land located in the towns of Old Saybrook and Westbrook. PA 14-98, Secs. 58, & 59 | 12052(15)PA 14-98 58 | 2,000,000 | 0 |
| Portland: <u>water mains</u> - Grant-in-aid to Portland for replacement of water mains. PA 07-7, (JSS), Sec. 13(d)(40) | 12052(08)PA 07-7 13(d)(40) | 1,000,000 | 1,000,000 |
| Preston: <u>Poquetanuck School</u> - Grant-in-aid to Preston for demolition of the former Poquetanuck School. PA 07-7, (JSS), Sec. 13(d)(37) | 12052(08)PA 07-7 13(d)(37) | 250,000 | 87,500 |
| Putnam: <u>Murphy Park</u> - Grant-in-aid to Putnam for improvements to Murphy Park. SA 05-1, (JSS), Sec. 13(d)(16) | 12052(06)SA 05-1 13(d)(16) | 250,000 | 250,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|----------------------------|--------------------------------|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| Rocky Hill: Elm Ridge Park skate park - Grant-in-aid to Rocky Hill for improvements to Elm Ridge Park skate park. SA 05-1, (JSS), Sec. 13(d)(27) | 12052(06)SA 05-1 13(d)(27) | 100,000 | 100,000 |
| Scotland: recreational improvements - Grant-in-aid to Scotland for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(12) | 12052(07)SA 05-1 32(d)(12) | 250,000 | 250,000 |
| Simsbury: Tariffville - Grant-in-aid to Simsbury for infrastructure improvement in the Tariffville section. PA 07-7, (JSS), Sec. 13(d)(29) | 12052(08)PA 07-7 13(d)(29) | 200,000 | 200,000 |
| Simsbury: Meadow Wood - Grant-in-aid to Simsbury for open space acquisition and farmland preservation at Meadow Wood. PA 07-7, (JSS), Secs. 13(d)(17) & 32(d)(9) | 12052(08)PA 07-7 13(d)(17) | 300,000 | 0 |
| | 12052(09)PA 07-7 32(d)(9) | 500,000 | 450,000 |
| South Windsor: animal shelter - Grant-in-aid to South Windsor for purchase or construction of a regional animal shelter. PA 07-7, (JSS), Sec. 13(d)(36) | 12052(08)PA 07-7 13(d)(36) | 500,000 | 500,000 |
| Stamford: Holly Pond - Grant-in-aid to Stamford for the Holly Pond Tidal Restoration project. SA 05-1, (JSS), Sec. 32(d)(19); PA 10-44, Sec. 179 | 12052(07)SA 05-1 32(d)(19) | 500,000 | 500,000 |
| Thomaston: water main extension - Grant-in-aid to Thomaston for extension of a water main in the Jackson Street area. PA 07-7, (JSS), Sec. 13(d)(12) | 12052(08)PA 07-7 13(d)(12) | 1,756,100 | 1,756,100 |
| Thompson: hydroelectric feasibility study - Grant-in-aid to Thompson for a hydroelectric feasibility study. SA 05-1, (JSS), Sec. 13(d)(18) | 12052(06)SA 05-1 13(d)(18) | 250,000 | 250,000 |
| Thompson: recreational improvements - Grant-in-aid to Thompson for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(15) | 12052(07)SA 05-1 32(d)(15) | 250,000 | 232,600 |
| Trumbull: Great Oak Park - Grant-in-aid to Trumbull for open space and trail development at Great Oak Park. PA 07-7, (JSS), Sec. 13(d)(35) | 12052(08)PA 07-7 13(d)(35) | 50,000 | 20,000 |
| Wallingford: School athletic fields - Grant-in-aid to Wallingford for renovations to athletic fields at the town's public schools. SA 05-1, (JSS), Sec. 32(d)(25); PA 13-239, Sec. 86 | 12052(07)SA 05-1 32(d)(25) | 525,000 | 525,000 |
| Wethersfield: flood control - Grant-in-aid for drainage and flood control improvements. SA 88-77, Sec. 23(j)(33) | 1873(88)SA 88-77 23(j)(33) | 1,750,000 | 436,907 |
| Windham: Willimantic whitewater park - Grant-in-aid to Windham for a feasibility study for a whitewater park in Willimantic. SA 05-1, (JSS), Sec. 13(d)(17) | 12052(06)SA 05-1 13(d)(17) | 450,000 | 450,000 |
| Wolcott: debt retirement - Grant-in-aid to Wolcott for retirement of debt associated with installation of a waterline. PA 07-7, (JSS), Sec. 13(d)(21) | 12052(08)PA 07-7 13(d)(21) | 500,000 | 100,000 |
| Clean Energy Finance and Investment Authority | | | |
| Grant-in-aid Programs | | | |
| Grants-in-aid for municipal renewable energy and efficient energy generation projects. PA 07-242, Sec. 91; PA 10-44, Sec. 30; PA 12-189, Sec. 36 | 12052(08)PA 07-242 91 | 18,000,000 | 18,000,000 |
| Department of Economic and Community Development | | | |
| Agency Projects and Programs | | | |
| E-Portal. PA 11-1 (OSS), Sec. 28 | 17121PA 11-1 28 | 1,000,000 | 1,000,000 |
| Purchase of urban and industrial sites reinvestment tax credits. PA 13-184, Sec. 95 | 12053(14)PA 13-184 95 | 20,000,000 | 20,000,000 |
| | 12053(15)PA 13-184 95 | 20,000,000 | 20,000,000 |
| Grant-in-aid and Loan Programs - Economic development | | | |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|--------------------------------|-----------------|---------------------|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| <u>Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program. CGS 32-235(a) & (b). PA 97-1, (J5 SS), Sec. 18; PA 98-259, Sec. 16; PA 99-241, Sec. 16; PA 00-167, Sec. 66; PA 01-7, (JSS), Sec. 10; PA 02-5, (M9 SS), Sec. 14; PA 04-1, (MSS), Secs. 11 & 12; PA 05-5, (JSS), Sec. 12; PA 07-7, (JSS), Sec. 52a; PA 10-44, Sec. 39 - \$2 million for a company adversely affect by Q Bridge constuction in New Haven; PA 11-57, Sec 74; PA 11-1, (OSS), Sec. 47; PA 12-189, Sec. 38 - increases \$2 mil to \$4 mil for companies adversely affect by Q Bridge constuction in New Haven; PA 13-239, Sec.</u> | 1502PA 90-270 33 | 1,015,300,000 | 168,452,675 |
| <u>Small Business Express Program - PA 11-1 (OSS), Sec. 2; PA 13-239, Secs. 13(d)(2) & 32(d)(2); PA 14-98, Sec. 43</u> | 12052(12)PA 11-1 2 | 50,000,000 | 0 |
| | 12052(13)PA 11-1 2 | 50,000,000 | 0 |
| | 12052(14)PA 13-239 13(d)(2) | 50,000,000 | 5,000,000 |
| | 12052(15)PA 13-239 32(d)(2) | 50,000,000 | 50,000,000 |
| <u>Connecticut Manufacturing Innovation Fund, and for grants-in-aid for research and development of advanced composite materials. PA 14-98 Secs. 9(e)(1) & 47</u> | 12052(15)PA 14-98 9(e)(1) | 30,000,000 | 23,500,000 |
| <u>Southeastern Connecticut Economic Diversification Revolving Loan Fund. PA 07-7, (JSS), Secs. 13(f)(1) & 32(f)(1)</u> | 12052(08)PA 07-7 13(f)(1) | 5,000,000 | 5,000,000 |
| | 12052(09)PA 07-7 32(f)(1) | 5,000,000 | 5,000,000 |
| <u>Grant-in-aid to the Northeast Connecticut Economic Development Alliance. PA 14-98, Sec. 9(e)(2)</u> | 12052(15)PA 14-98 Sec. 9(e)(2) | 2,000,000 | 2,000,000 |
| <u>Grant-in-aid to the Hartford Economic Development Corporation for a grant and revolving loan program for small and minority-owned businesses in urban areas. PA 14-98, Sec.</u> | 12052(15)PA 14-98 Sec. 9(e)(5) | 5,000,000 | 2,500,000 |
| Grant-in-aid and loan programs - Brownfields | | | |
| <u>Regional Brownfield Redevelopment Loan Fund. PA 07-7, (JSS), Secs. 13(f)(2) & Sec. 32(f)(2); PA 11-57, Sec. 13(b)</u> | 12052(08)PA 07-7 13(f)(2) | 2,500,000 | 0 |
| | 12052(09)PA 07-7 32(f)(2) | 2,500,000 | 0 |
| | 12052(12)PA 11-57 13(b) | 25,000,000 | 0 |
| | 12052(13)PA 11-57 32(b) | 25,000,000 | 14,800,000 |
| <u>Brownfield remediation and redevelopment projects. PA 13-239, Secs. 13(d)(3) & 32(d)(3)</u> | 12052(14)PA 13-239 13(d)(3) | 20,000,000 | 0 |
| | 12052(15)PA 13-239 32(d)(3) | 10,000,000 | 10,000,000 |
| <u>First Five Brownfields Program for state-owned property. PA 11-1, (OSS), Sec. 25</u> | 17121PA 11-1 25 | 20,000,000 | 19,500,000 |
| Grant-in-aid Programs - Energy | | | |
| <u>Biofuel Production Facility Incentive Program. PA 07-7, (JSS), Secs. 13(f)(4) & 32(f)(4); PA 10-44, Secs. 271 & 331</u> | 12052(09)PA 07-7 32(f)(4) | 3,500,000 | 3,500,000 |
| <u>Fuel diversification grant program established by section 61 of public act 07-4 of the June special session. PA 07-7, (JSS), Sec. 13(f)(5); PA 10-44, Sec. 272</u> | 12052(08)PA 07-7 13(f)(5) | 1,500,000 | 1,500,000 |
| Grant-in-aid and Loan Programs - Other | | | |
| <u>Nursing homes - Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing. PA 12-189, Sec. 9(c)(1); PA 13-239, Secs. 13(d)(1) & 32(d)(1)</u> | 12052(13)PA 12-189 9(c)(1) | 10,000,000 | 9,750,000 |
| | 12052(14)PA 13-239 13(d)(1) | 10,000,000 | 10,000,000 |
| | 12052(15)PA 13-239 32(d)(1) | 10,000,000 | 10,000,000 |
| Earmarked Grants-in-aid | | | |
| <u>Entertainment-related projects - Grants-in-aid to municipalities and nonprofit organizations for cultural and entertainment-related economic development projects, including museums. PA 99-242, Sec. 13(d)(3); SA 01-2, (JSS), Secs. 9(d)(3) & 28(d)(2); SA 04-2, (MSS), Sec. 13(h)(1); SA 05-1, (JSS), Secs. 13(j)(2), 32(j)(2) & 95; PA 10-44, Secs. 89, 119 & 146; PA 12-189, Sec. 9(c)(2). PA 05-1, (JSS), Sec. 13(j)(2): (A) \$1,000,000 shall be made</u> | 1873(01)SA 01-2 9(d)(3) | 4,050,000 | 0 |
| | 1873(02) | 5,000,000 | 0 |
| | 12052(05)SA 04-2 13(h)(1) | 3,500,000 | 0 |
| | 12052(06)SA 05-1 13(j)(2) | 4,000,000 | 1,250,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|----------------------------|--------------------------------|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| available for the Bridgeport Downtown Cabaret, (B) \$250,000 shall be made available for capital improvements to the Augustus Curtis Cultural Center in Meriden, and (C) \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum; PA 05-1, (JSS), Sec. 32(j)(2); \$625,000 shall be made available to the town of Norwalk for | 12052(07)SA 05-1 32(j)(2) | 4,000,000 | 625,000 |
| | 12052(13)PA 12-189 9(c)(2) | 5,000,000 | 0 |
| Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites. PA 14-98, Sec. 9(e)(3) | 12052(15)PA 14-98 9(e)(3) | 10,000,000 | 6,470,000 |
| Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million and the Maritime Aquarium at Norwalk not exceeding \$6.6 million. PA 14-98, Sec. 9(e)(4) | 12052(15)PA 14-98 9(e)(4) | 17,100,000 | 13,100,000 |
| Connecticut Housing Finance Authority - Grant-in-aid to the Connecticut Housing Finance Authority for the purposes of sections 8-265cc to 8-265kk, inclusive, of the general statutes. PA 12-189, Sec. 9(c)(3); PA 13-239, Sec. 102 | 12063(13)PA 12-189 9(c)(3) | 60,000,000 | 37,000,000 |
| <u>Ansonia: downtown development</u> - Grant-in-aid to Ansonia for the downtown development. SA 05-1, (JSS), Secs. 13(j)(6) & 32(j)(4) | 12052(06) | 125,000 | 0 |
| | 12052(07)SA 05-1 32(j)(4) | 125,000 | 125,000 |
| <u>Ansonia: downtown development</u> - Grant-in-aid to the Ansonia Development Corporation for downtown development projects. PA 07-7, (JSS), Sec. 13(f)(10) | 12052(08)PA 07-7 13(f)(10) | 500,000 | 0 |
| <u>Bethel: downtown development and parking</u> - Grant-in-aid to Bethel for downtown development and municipal parking improvements. PA 07-7, (JSS), Sec. 13(f)(41) | 12052(08)PA 07-7 13(f)(41) | 500,000 | 500,000 |
| <u>Bloomfield: facade improvement</u> : Grant-in-aid to Bloomfield for a facade improvement program. SA 05-1, (JSS), Secs. 13(j)(24) & 32(j)(22); PA 10-44, Sec. 152 | 12052(06)SA 05-1 13(j)(24) | 250,000 | 0 |
| | 12052(07)SA 05-1 32(j)(22) | 500,000 | 500,000 |
| <u>Cromwell: downtown revitalization</u> - Grant-in-aid to Cromwell for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(17) | 12052(07)SA 05-1 32(j)(17) | 150,000 | 150,000 |
| <u>East Haddam: Goodspeed Opera</u> - Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in East Haddam. SA 05-1, (JSS), Secs. 13(j)(10) & 32(j)(8) | 12052(06)SA 05-1 13(j)(10) | 5,000,000 | 5,000,000 |
| | 12052(07)SA 05-1 32(j)(8) | 5,000,000 | 5,000,000 |
| <u>East Hartford: Rentschler Field</u> - Grant-in-aid to the City of East Hartford for road and infrastructure and improvements associated with the Rentschler Field project. SA 93-2, (JSS), Sec. 50(b)(3); PA 99-242, Secs. 13(d)(2) & 32(d)(2); SA 01-2, (JSS), | 1873(93)SA 93-2 50(b)(3) | 3,175,000 | 0 |
| | 1873(00)PA 99-242 32(d)(2) | 6,500,000 | 6,500,000 |
| <u>East Hartford: Veterans Terrace</u> - Grant-in-aid to the East Hartford Housing Authority, for renovation of an existing building into a community center at Veterans Terrace. SA 05-1, (JSS), Sec. 32(j)(14) | 12052(07)SA 05-1 32(j)(14) | 350,000 | 350,000 |
| <u>East Hartford: Goodwin College</u> - Grant-in-aid to Goodwin College in East Hartford for expansion or relocation of Goodwin College. PA 07-7, (JSS), Secs. 13(f)(39) & 32(f)(15); PA 10-44, Sec. 338 | 12052(08)PA 07-7 13(f)(39) | 6,000,000 | 0 |
| <u>East Haven: downtown development</u> - Grant-in-aid to East Haven for Phase III downtown development. PA 07-7, (JSS), Sec. 32(f)(10) | 12052(09)PA 07-7 32(f)(10) | 1,000,000 | 1,000,000 |
| <u>Farmington: Rails to Trails</u> - Grant-in-aid to the town of Farmington for completion of a portion of a trail in Rails to Trails. PA 07-7, (JSS), Sec. 13(f)(47) | 12052(08)PA 07-7 13(f)(47) | 65,000 | 15,000 |
| <u>Hamden: Whitneyville Center</u> - Grant-in-aid to Hamden for Whitneyville Center streetscape improvements. PA 07-7, (JSS), Sec. 13(f)(19) | 12052(08)PA 07-7 13(f)(19) | 390,000 | 390,000 |
| <u>Hartford: Community sports complex</u> - Grant-in-aid to Southside Institutions Neighborhood Alliance for a community sports complex in Hartford. SA 04-2, (MSS), Sec. 13(h)(2) | 12052(05)SA 04-2 13(h)(2) | 1,000,000 | 1,000,000 |
| <u>Hartford: Craftery Gallery</u> - Grant-in-aid to the Craftery Gallery, Incorporated, for the purchase of a building and necessary alterations and renovations. SA 05-1, (JSS), Sec. | 12052(06)SA 05-1 13(j)(18) | 50,000 | 50,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|----------------------------|-----------------|---------------------|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| Killingly: downtown revitalization - Grant-in-aid to Killingly for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(7) | 12052(07)SA 05-1 32(j)(7) | 1,000,000 | 1,000,000 |
| Manchester: Broad Street streetscape - Grant-in-aid to Manchester for the Broad Street streetscape project. PA 07-7, (JSS), Secs. 13(f)(20) & 32(f)(11) | 12052(08)PA 07-7 13(f)(20) | 2,000,000 | 0 |
| | 12052(09)PA 07-7 32(f)(11) | 2,000,000 | 1,000,000 |
| Meriden: West Main Street streetscape - Grant-in-aid to Meriden for the West Main Street streetscape project. PA 07-7, (JSS), Sec. 13(f)(22); PA 10-44, Sec. 277 | 12052(08)PA 07-7 13(f)(22) | 2,000,000 | 800,000 |
| Middlesex County Revitalization Commission - Grant-in-aid to the Middlesex County Revitalization Commission for revitalization projects. PA 07-7, (JSS), Sec. 13(f)(7) | 12052(08)PA 07-7 13(f)(7) | 878,050 | 878,050 |
| New Britain Stadium - Grant-in-aid to New Britain for purchase of a new scoreboard, production equipment and related software to be used at New Britain Stadium, and for repairs and upgrades to the suites at New Britain Stadium. PA | 12052(08)PA 07-7 13(f)(15) | 500,000 | 500,000 |
| New Britain: downtown redevelopment - Grant-in-aid to New Britain for property acquisition, design development and construction of a downtown redevelopment plan. PA 07-7, (JSS), Secs. 13(f)(14) & 32(f)(8); PA 10-44, Sec 334. | 12052(08)PA 07-7 13(f)(14) | 1,000,000 | 500,000 |
| New Haven - Grants-in-aid to the city of New Haven, the housing authority of New Haven, for-profit housing development corporations and nonprofit organizations that are exempt under Section 501(c) of the Internal Revenue Code, for economic development projects, including improvements to downtown and a biotechnology corridor and related development purposes within the city of New Haven. SA 01-2, (JSS), Sec. 9(d)(1); PA 07-7, (JSS), Sec. 125 | 1873(01)SA 01-2 9(d)(1) | 30,000,000 | 0 |
| New Haven: Henry Lee Institute - Grant-in-aid to University of New Haven for establishment of the Henry Lee Institute. SA 05-1, (JSS), Secs. 13(n)(2) & 32(a)(2); PA 07-7, (JSS), Secs. 179, 187, | 12052(06) | 2,000,000 | 0 |
| | 12052(07)SA 05-1 32(j)(9) | 1,500,000 | 1,500,000 |
| New Haven: River Street development - Grant-in-aid to New Haven for the River Street development project. PA 07-7, (JSS), Secs. 13(f)(13) & 32(f)(7); PA 10-44, Sec. 333 | 12052(08)PA 07-7 13(f)(13) | 2,800,000 | 0 |
| | 12052(09)PA 07-7 32(f)(7) | 2,250,000 | 2,250,000 |
| Newington: community center - Grant-in-aid to Newington for the community center. PA 07-7, (JSS), Sec. 13(f)(49); PA 10-44, Sec. 292 | 12052(08)PA 07-7 13(f)(49) | 750,000 | 750,000 |
| Portland: Sculptors Museum - Grant-in-aid to Portland for renovation of property for the Sculptors Museum and Training Center. SA 05-1, (JSS), Sec. 13(j)(20) | 12052(06)SA 05-1 13(j)(20) | 90,000 | 90,000 |
| Portland: sidewalk repairs - Grant-in-aid to Portland for sidewalk repairs. PA 07-7, (JSS), Sec. 13(f)(48) | 12052(08)PA 07-7 13(f)(48) | 200,000 | 200,000 |
| Portland: gazebo and brownstone swing - Grant-in-aid to Portland for improvements and repairs to the town green gazebo and the historic brownstone swing. SA 05-1, (JSS), Sec. | 12052(06)SA 05-1 13(j)(21) | 50,000 | 50,000 |
| Southington: Lake Compounce - Grant-in-aid to Southington for road relocation, utility upgrades, new service facilities and other improvements related to expanding Lake Compounce Water Park. PA 07-7, (JSS), Sec. 13(f)(32) | 12052(08)PA 07-7 13(f)(32) | 3,300,000 | 3,300,000 |
| Southington Drive-In - Grant-in-aid to Southington for renovations at the Southington Drive-In. PA 07-7, (JSS), Sec. 13(f)(17) | 12052(08)PA 07-7 13(f)(17) | 250,000 | 250,000 |
| Stafford: downtown redevelopment - Grant-in-aid to Stafford for downtown redevelopment. PA 07-7, (JSS), Sec. 13(f)(8) | 12052(08)PA 07-7 13(f)(8) | 439,025 | 439,025 |
| Stratford: Barnum Avenue streetscape - Grant-in-aid to Stratford for the Barnum Avenue streetscape project. SA 05-1, (JSS), Sec. 13(j)(13); PA 10-44, Sec. 149 | 12052(06)SA 05-1 13(j)(13) | 350,000 | 350,000 |
| Stratford: streetscape improvements - Grant-in-aid to Stratford for streetscape improvements. PA 07-7, (JSS), Sec. 13(f)(50); PA 10-44, Sec. 293 | 12052(08)PA 07-7 13(f)(50) | 250,000 | 250,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|---|--------------------|---------------------|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| Thompson: downtown revitalization - Grant-in-aid to Thompson for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(6) | 12052(07)SA 05-1 32(j)(6) | 1,000,000 | 1,000,000 |
| West Haven: Allingtown Business District - Grant-in-aid to West Haven, for Front Avenue industrial development and for improvements to the Allingtown Business District. SA 05-1, (JSS), Sec. 13(j)(12) | 12052(06)SA 05-1 13(j)(12) | 1,000,000 | 500,000 |
| Wethersfield: Silas Deane Highway - Grant-in-aid to Wethersfield for economic development and infrastructure improvements related to the Silas Deane Highway. PA 07-7, (JSS), Sec. 13(f)(44) | 12052(08)PA 07-7 13(f)(44) | 1,000,000 | 1,000,000 |
| DECD - Culture and Tourism | | | |
| Grant-in-aid Programs | | | |
| Connecticut Arts Endowment Fund - Grants-in-aid for non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code to be matched with private contributions. SA 95-20, Secs. 13(h)(1) & 33(g)(1); SA 96-181, Sec. 82; SA 97-1, (J5 SS), Secs. 13(i)(1) & 32(f)(1); PA 99-242, Secs. 13(h)(2) & 32(l)(2); SA 01-2, (JSS), Secs. 9(j)(2) & 28(h)(2); SA 04-2, (MSS), Sec. 13(a)(1); SA 05-1, (JSS), Secs. 13(e)(4) & | 12052(07)SA 05-1 32(e)(3) | 500,000 | 500,000 |
| Earmarked Grant-in-aid Programs | | | |
| Airline Trail - Grant-in-aid to Quinebaug Shetucket Heritage Corridor, Inc for planning for the completion of the Airline Trail. SA 05-1, (JSS), Sec. 13(e)(8) | 12052(06)SA 05-1 13(e)(8) | 100,000 | 100,000 |
| Bridgeport: Barnum Museum - Grant-in-aid to the Barnum Museum Foundation, Inc. for renovations at the Barnum Museum in Bridgeport. PA 07-7, (JSS), Sec. 13(e)(21); PA 10-44, Sec. 265 | 12052(08)PA 07-7 13(e)(21) | 1,000,000 | 1,000,000 |
| Bristol: American Clock and Watch Museum: Grant-in-aid to Bristol for renovation of the American Clock and Watch Museum. SA 05-1, (JSS), Sec. 32(e)(4) | 12052(07)SA 05-1 32(e)(4) | 1,500,000 | 1,500,000 |
| Danbury: Stanley L. Richter Association - Grant-in-aid to the Stanley L. Richter Association for the Arts in Danbury for roof repair, expansion and ADA improvements. PA 07-7, (JSS), Secs. 13(e)(24) & 32(e)(7) | 12052(08)PA 07-7 13(e)(24) 12052(09)PA 07-7 32(e)(7) | 150,000 150,000 | 150,000 150,000 |
| East Hampton: Goff House - Grant-in-aid to East Hampton for renovation and restoration of the Goff House. PA 07-7, (JSS), Sec. 13(e)(26) | 12052(08)PA 07-7 13(e)(26) | 100,000 | 100,000 |
| Granby: Holcomb Farm - Grant-in-aid to Holcomb Farm in Granby for restoration and renovation of buildings. PA 07-7, (JSS), Sec. 13(e)(14); PA 10-44, Sec. 261 | 12052(08)PA 07-7 13(e)(14) | 50,000 | 50,000 |
| Greenwich: Bruce Museum - Grant-in-aid to Greenwich for renovation of existing or construction of new exhibition areas, teaching spaces and the science gallery at the Bruce Museum. PA 07-7, (JSS), Sec. 13(e)(2); PA 10-44, Sec. 254 | 12052(08)PA 07-7 13(e)(2) | 1,000,000 | 250,000 |
| Killingworth: Old Town Hall - Grant-in-aid to Killingworth for restoration and renovations at the Killingworth Old Town Hall Building: SA 05-1, (JSS), Sec. 13(n)(5); PA 07-7, (JSS), Secs. 175 & 187 | 12052(06)SA 05-1 13(e)(3) | 250,000 | 250,000 |
| Meriden: Gallery 53 - Grant-in-aid to Gallery 53 in Meriden for structural improvements. PA 07-7, (JSS), Sec. 13(e)(19) | 12052(08)PA 07-7 13(e)(19) | 50,000 | 50,000 |
| Middletown: Kidcity Children's Museum - Grant-in-aid to the Kidcity Children's Museum in Middletown for construction of a new building. PA 07-7, (JSS), Sec. 13(e)(7) | 12052(08)PA 07-7 13(e)(7) | 1,000,000 | 1,000,000 |
| Mystic: Mystic Seaport - Grant-in-aid to Mystic to improve transportation access at the north gate at the Museum of America and the Sea at Mystic Seaport. PA 07-7, (JSS), Sec. 32(e)(2); PA 10-44, Sec. 325 | 12052(09)PA 07-7 32(e)(2) | 750,000 | 750,000 |
| New Haven: Pardee Morris House - Grant-in-aid to the New Haven Museum and Historical Society for the restoration and reconstruction of the Pardee Morris House. PA 07-7, (JSS), Sec. 13(e)(27); PA 10-44, Sec. 268 | 12052(08)PA 07-7 13(e)(27) | 350,000 | 350,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|----------------------------|-----------------|---------------------|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| Norwich: <u>Norwich Free Academy</u> - Grant-in-aid to the Norwich Free Academy for Americans with Disabilities Act improvements at the Slater Memorial Museum, including installation of an elevator. PA 07-7, (JSS), Sec. 13(e)(8) | 12052(08)PA 07-7 13(e)(8) | 800,000 | 800,000 |
| Scotland: <u>Samuel Huntington House</u> - Grant-in-aid to the Samuel Huntington Trust, Incorporated, for the capital campaign to preserve the Samuel Huntington House. SA 05-1, (JSS), Sec. 13(e)(7) | 12052(06)SA 05-1 13(e)(7) | 70,000 | 70,000 |
| Torrington: <u>Warner Theater Stage House</u> - Grant-in-aid to Torrington for development and construction of the Warner Theater Stage House. PA 07-7, (JSS), Sec. 32(e)(5); PA 10-44, Sec. 327 | 12052(09)PA 07-7 32(e)(5) | 750,000 | 750,000 |
| Westport: <u>Levitt Pavilion for the Performing Arts</u> - Grant-in-aid to Westport for new construction at the Levitt Pavilion for the Performing Arts. PA 07-7, (JSS), Sec. 13(e)(15) | 12052(08)PA 07-7 13(e)(15) | 1,000,000 | 500,000 |
| Willimantic: <u>Restoration of historic properties</u> - Grant-in-aid to Willimantic for restoration of historic properties along Main Street. PA 07-7, (JSS), Sec. 13(e)(23) | 12052(08)PA 07-7 13(e)(23) | 650,000 | 650,000 |
| Windsor Locks: <u>New England Air Museum</u> - Grant-in-aid to the New England Air Museum in Windsor Locks for construction of a swing space storage building and an education building. PA 07-7, (JSS), Sec. 13(e)(25); PA 10-44, Sec. | 12052(08)PA 07-7 13(e)(25) | 2,000,000 | 1,500,000 |
| Department of Housing | | | |
| Agency Projects and Programs | | | |
| <u>Flexible Housing Program</u> , PA 11-57, Sec. 28: provided not more than \$12,500,000 shall be used for development of congregate housing, not more than \$1,000,000 shall be used for grants-in-aid for accessibility modifications for persons transitioning from institutions to homes under the Money Follows the Person program established pursuant to section 17b-369 of the general statutes, not more than \$500,000 shall be used to purchase equipment and software to update the homeless information system and not more than \$30,000,000 shall be used for revitalization of state low and moderate income rental housing units of the Connecticut Housing Finance Authority's state housing loan portfolio transferred in accordance with section 8-37uu of the general statutes. | 12063(13)PA 11-57 28 | 87,500,000 | 0 |
| <u>Flexible Housing Program</u> , PA 13-239, Secs. 9(1), 84, 95 & 98 | 12063(14)PA 13-239 9(1) | 70,000,000 | 0 |
| <u>Flexible Housing Program</u> . Not less than \$20,000,000 shall be used to promote homeownership through new home construction or home conversion in the cities of Hartford, New Haven, Bridgeport, New London and New Britain. PA 13-239, Sec. 28; PA 14-98, Sec. 85 | 12063(15)PA 13-239 28 | 90,000,000 | 71,980,654 |
| <u>Housing Trust Fund</u> - A total of \$100 million is provided between FY 06 and FY 10; CGS Sec. 8-336n(a). PA 05-5, (JSS), Sec. 17; PA 07-7, (JSS), Sec. 44 (increase FY 09 authorization from \$20 mil to \$30 mil); PA 11-57, Sec 91; PA 13-239, Sec. 56 | 12066PA 05-5 17 | 220,000,000 | 40,239,662 |
| Grant-in-aid and Loan Programs | | | |
| <u>Incentive Housing Zone Program</u> - Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes. PA 12-189, Sec. 9(a)(2); PA 13-239, Secs. 13(e) & 101 | 12052(13)PA 12-189 9(a)(2) | 2,000,000 | 1,500,000 |
| | 12052(14)PA 13-239 13(e) | 2,000,000 | 2,000,000 |
| <u>Supportive Housing Initiative</u> . PA 11-57, Sec. 9(2); PA 13-239, Sec. 9(2) | 12063(12)PA 11-57 9(2) | 30,000,000 | 0 |
| | 12063(12)PA 13-239 9(2) | 20,000,000 | 20,000,000 |
| <u>Main Street Investment Fund</u> . PA 11-1, (OSS), Sec. 79; PA 13-239, Sec. 91 | 12052(12)PA 11-1 79 | 5,000,000 | 0 |
| | 12052(13)PA 11-1 79 | 5,000,000 | 0 |
| <u>Shoreline resiliency fund</u> . PA 14-98, Sec. 9(f) | 12052(15)PA 14-98 9(f) | 25,000,000 | 22,000,000 |
| <u>Energy Conservation Loan Fund</u> - low-cost loans for various energy efficiency and renewable energy measures in residential structures. CGS Sec. 16a-40a (program). PA 05-2, (OSS), Sec. 6; PA 07-242, Sec. 2; PA 10-44, Sec. 210; PA 10-179 | 12033(05)PA 05-2 6 | 5,000,000 | 0 |
| | 12033(07)PA 07-242 2 | 5,000,000 | 0 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|---|----------------------|---------------------|
| | Bond Fund | Prior and FY 15 | Unallocated Balance |
| Agency/Project/Legislative Reference | Number | Authorizations | After January SBC |
| restores the cancellation in PA 10-44 and earmarks \$18 million for the Green Connecticut Loan Guaranty Fund program established under Clean Energy Finance and Investment Authority | 12033(08)PA 07-242 2 | 5,000,000 | 2,500,000 |
| | 12033(09)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(10)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(11)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(12)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(13)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(14)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(15)PA 07-242 2 | 5,000,000 | 5,000,000 |
| Connecticut Innovations, Incorporated | | | |
| Agency Projects and Programs | | | |
| Biotechnology facilities - Financial aid for biotechnology and other high technology laboratories, facilities and equipment. PA 98-203, Secs. 3, 4 & 5; PA 99-242, Sec. 32(e); SA 01-2, (JSS), Secs. 9(e) & 28(e); SA 02-1, (M9 SS), Secs. 24(a) & 105; SA 04-2, (MSS), Sec. 122; PA 10-44, Secs. 98 & 105 | 1873(01)SA 01-2 9(e) | 10,000,000 | 0 |
| | 1873(02)SA 01-2 28(e) | 2,000,000 | 2,000,000 |
| Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes. PA 07-7, (JSS), Secs. 13(n) & 32(j); PA 10-44, Secs. 313 & 340; PA 11-1, (OSS), Sec. 52 | 12052(08)PA 07-7 13(n) | 8,500,000 | 5,000,000 |
| | 12052(09)PA 07-7 32(j) | 10,000,000 | 0 |
| | 12052(12)PA 11-1 52 | 25,000,000 | 5,000,000 |
| | 12052(13)PA 11-1 52 | 25,000,000 | 0 |
| | 12052(14)PA 11-1 52 | 25,000,000 | 25,000,000 |
| | 12052(15)PA 11-1 52 | 25,000,000 | 25,000,000 |
| Regenerative Medicine Research Fund (formerly the Stem Cell Research Fund under DPH). Provide \$10 million in each of FY 15, FY 16, FY 17, FY 18 & FY 19. PA 12-1, DSS, Sec. 41, PA 13-239, Secs. 13(f) & 32(e); PA 14-98, Secs. 22, 23, 32-40 & 88 | 12052(15)PA 239-32(e) | 10,000,000 | 0 |
| Capital Region Development Authority | | | |
| Agency Projects and Programs | | | |
| Connecticut Convention Center and Rentschler Field - Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field. PA 13-239, Secs. 2(h)(1) & 21(h)(1) | 17141PA 13-239 2(h)(1) | 4,122,000 | 0 |
| | 17151PA 13-239 21(h) | 3,727,500 | 832,500 |
| XL Center in Hartford - Alterations, renovations and improvements at the XL Center in Hartford. PA 13-239, Sec. 2(h)(2) | 17141PA 13-239 2(h)(2) | 35,000,000 | 2,000,000 |
| Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602. PA 14-98, Sec. 2(i) | 12052(15)PA 14-98 2(i) | 30,000,000 | 30,000,000 |
| Grant-in-aid Programs | | | |
| Residential housing development - Grants or loans for residential housing development. PA 12-189, Sec. 43 | 12052(13)PA 12-189 43 | 60,000,000 | 17,657,373 |
| Department of Public Health | | | |
| Grant-in-aid Programs | | | |
| Community health centers and primary care organizations - Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings. SA 97-1, (J5 SS), Sec. 13(f); SA 01-2, (JSS), Secs. 9(f) & 28(k); SA 04-2, (MSS), Secs. 27 & 33; SA 05-1, (JSS), Secs. 13(k) & 32(k)(1); PA 10-44, Secs. 91 & 99. FY 06 & FY 07 (in each year): \$1 million shall be used for school based health clinics; PA 11-57, Secs. 13(c) & 32(c) | 1873(97) | 1,000,000 | 0 |
| | 1873(01)SA 01-2 9(f) | 2,219,424 | 0 |
| | 12052(06)SA 05-1 13(k) | 8,000,000 | 0 |
| | 12052(07)SA 05-1 32(k)(1) | 8,000,000 | 0 |
| | 12052(12)PA 11-57 13(c) | 2,000,000 | 1,750,000 |
| | 12052(13)PA 11-57 32(c) | 2,000,000 | 2,000,000 |
| | Drinking water projects: Grants-in-aid to public water systems for drinking water projects. PA 14-98, Sec. 46 | 12052(15)PA 14-98 46 | 50,000,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|---------------------------|--------------------------------|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| Stem Cell Research Fund. PA 12-1, DSS, Sec. 41, PA 13-239, Sec. 13(f) | 12052(13)PA 12-1 41 | 10,000,000 | 0 |
| | 12052(14)PA 239-13(f) | 10,000,000 | 10,000,000 |
| Earmarked Grants-in-aid | | | |
| <u>Community health centers and primary care organizations</u> - Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings provided that up to \$15,000,000 shall be made available to member centers affiliated with the Community Health Center Association of Connecticut, and up to \$15,000,000 shall be made available to Community Health Center, Incorporated. PA 12-189, Sec. 9(d) | 12052(13)PA 12-189 9(d) | 30,000,000 | 15,000,000 |
| <u>Hospital-based emergency service facilities</u> - Grants-in-aid for hospital-based emergency service facilities, provided (A) up to \$1,500,000 shall be made available to the Hospital of Central Connecticut, (B) up to \$500,000 shall be made available to Griffin Hospital, (C) up to \$1,000,000 shall be made available to Johnson Memorial Hospital, (D) up to \$1,000,000 shall be made available to Backus Hospital, (E) up to \$878,050 shall be made available to Norwalk Hospital and (F) up to \$1,000,000 shall be made available to Midstate Medical Center in Meriden. PA 07-7 (JSS), Sec. 13(e)(1) | 12052(08)PA 07-7 13(g)(1) | 5,878,050 | 5,878,050 |
| <u>Danielson: KB Ambulance Corporation</u> - Grant-in-aid to KB Ambulance Corporation for a building addition and alterations in Danielson. PA 07-7, (JSS), Sec. 13(g)(6) | 12052(08)PA 07-7 13(g)(6) | 465,000 | 465,000 |
| <u>Groton: Community Health Center, Inc.</u> - Grant-in-aid to Community Health Center, Inc. for renovations and improvements at the Groton facility. PA 07-7, (JSS), Sec. | 12052(08)PA 07-7 13(g)(4) | 500,000 | 500,000 |
| Department of Developmental Services (formerly DMR) | | | |
| Agency Projects and Programs | | | |
| <u>Departmental facilities</u> - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities. SA 95-20, Secs. 2(i)(2) & 22(i)(2); SA 97-1, (J5 SS), Secs. 2(h)(1), 102, 156 & 203; PA 99-242, Secs. 2(g) & 21(f); SA 01-2, (JSS), Secs. 2(f)(1) & 17(c)(1). SA 02-1, (M9 SS), Sec. 94 & 63; SA 04-2, (MSS), Secs. 56 & 79; SA 05-1, (JSS), Sec. 2(l); PA 07-7, (JSS), Secs. 2(p) & 21(j); PA 09-2, (SSS), Sec. 42(d); PA 11-57, Secs. 2(j) & 21(i); PA 13-239, Sec. 128; PA 13-239, Secs. 2(i) & 21(i) | 3051 | 2,000,000 | 0 |
| | 17071PA 07-7 2(p) | 5,000,000 | 0 |
| | 17081PA 07-7 21(j) | 5,000,000 | 0 |
| | 17111PA 09-2 42(d) | 2,500,000 | 0 |
| | 17121PA 11-57 2(j) | 5,000,000 | 411,500 |
| | 17131PA 11-57 21(i) | 5,000,000 | 928,000 |
| | 17141PA 13-239 2(i) | 5,000,000 | 5,000,000 |
| | 17151PA 13-239 21(i) | 5,000,000 | 5,000,000 |
| Grant-in-aid Programs | | | |
| <u>Private nonprofit organizations</u> - Grants-in-aid to private nonprofit organizations for alterations and improvements to non-residential facilities. SA 05-1, (JSS), Secs. 13(f)(1) & 32(f); PA 10-44, Sec. 142; PA 11-57, Secs. 13(d) & 32(d) | 12052(06)SA 05-1 13(f)(1) | 1,684,374 | 0 |
| | 12052(07)SA 05-1 32(f) | 2,000,000 | 1,944,600 |
| | 12052(12)PA 11-57 13(d) | 2,000,000 | 2,000,000 |
| | 12052(12)PA 11-57 32(d) | 2,000,000 | 2,000,000 |
| Department of Mental Health & Addiction Services | | | |
| Agency Projects and Programs | | | |
| <u>Departmental facilities</u> - Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition. PA 96-181, Secs. 37, 44, 55, 56 & 73; SA 97-1, (J5 SS), Secs. 2(i)(1), 21(h)(1), 87 & 204; PA 99-242, Secs. 2(h)(1) & 21(g)(1); SA 01-2, (JSS), Secs. 2(g)(1) & 17(d)(1); SA 04-2, (MSS), Secs. 80 & 84; PA 07-7, (JSS), Secs. 2(q)(1) & 21(k); PA 10-44, Secs. 94 & 227 | 3011SA 01-2 2(g)(1) | 1,000,000 | 0 |
| | 3021SA 01-2 17(d)(1) | 996,272 | 0 |
| | 17071PA 07-7 2(q)(1) | 2,325,000 | 0 |
| | 17081PA 07-7 21(k) | 6,000,000 | 200,835 |
| | 17121PA 11-57 2(k) | 3,000,000 | 1,039,045 |
| <u>Departmental facilities</u> - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, | 17131PA 11-57 21(j) | 5,000,000 | 5,000,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|--------------------------------|-----------------|---------------------|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities. PA 11-57, Secs. 2(k) & 21(j); PA 13-239, Sec. 21(j)(1) | 3151PA 13-239 21(j)(1) | 5,000,000 | 5,000,000 |
| Departmental master campus plan - Alterations, renovations, additions and improvements, including new construction in accordance with the departmental master campus plan. SA 95-20, Secs. 2(j)(2) & 22(j)(2); SA 97-1, (J5 SS), Secs. 2(i)(2), 21(h)(2), 105, 159, 188 & 205; SA 98-9, Sec. 2(b); PA 99-242, Secs. 2(h)(2) & 21(g)(2); PA 00-167, Sec. 48; SA 01-2, (JSS), Secs. 2(g)(2) & 17(d)(2); SA 04-2, (MSS), Secs. 49, 57, 65 & 72 | 3961 | 9,023,001 | 0 |
| | 3971 | 9,343,322 | 0 |
| | 3991 | 9,000,000 | 0 |
| | 3001PA 99-242 21(g)(2) | 1,500,000 | 0 |
| | 3011SA 01-2 2(g)(2) | 1,000,000 | 0 |
| | 3021SA 01-2 17(d)(2) | 1,000,000 | 113,407 |
| Sprinkler system - Design and installation of sprinkler systems in direct care patient buildings. SA 95-20, Sec. 22(j)(3); PA 99-242, Secs. 2(h)(3) & 21(g)(3); PA 10-44, Sec. 68; PA 13-239, Secs. 2(j) & 21(j)(2) | 3961 | 900,000 | 0 |
| | 3991PA 99-242 2(h)(3) | 488,610 | 0 |
| | 3001PA 99-242 21(g)(3) | 3,500,000 | 1,115,800 |
| | 17141PA 13- 239 2(j) | 2,275,000 | 2,275,000 |
| | 17151PA 13- 239 21(j)(2) | 4,175,000 | 4,175,000 |
| Grant-in-aid Programs | | | |
| Community-based residential and out patient facilities - Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements. SA 95-20, Secs. 13(e) & 33(e); PA 96-181, Secs. 50, 63 & 81; PA 99-242, Sec. 68; SA 04-2, (MSS), Sec. 13(i); SA 05-1, (JSS), Sec. 13(l)(1); PA 07-7, (JSS), Sec. 114; PA 10-44, Sec. 120; PA 11-57, Secs. 13(e) & 32(a) | 12052(05)SA 04- 2 13(i) | 2,984,524 | 0 |
| | 12052(06)SA 05- 1 13(l)(1) | 3,500,000 | 0 |
| | 12052(12)PA 11- 57 13(e) | 5,000,000 | 3,154,744 |
| | 12052(13)PA 11- 57 32(e) | 5,000,000 | 5,000,000 |
| Private non-profit organizations - Grants-in-aid to private, non-profit organizations for alterations and improvements to various facilities. SA 98-9, Sec. 9(b); PA 99-242, Secs. 13(e) & 32(f); PA 00-167, Sec. 54; SA 01-2, (JSS), Secs. 9(g) & 28(f); PA 10-44, Sec. 74 | 1873(98) | 1,300,000 | 0 |
| | 1873(99)PA 99- 242 13(e) | 742,347 | 0 |
| | 1873(00) | 5,750,000 | 0 |
| | 1873(01) | 4,000,000 | 0 |
| | 1873(02)SA 01- 2 28(f) | 9,000,000 | 0 |
| Department of Social Services | | | |
| Grant-in-aid Programs | | | |
| Neighborhood facilities, etc. - Grants-in-aid for neighborhood facilities, elderly centers, multipurpose human resource centers, and related facilities. PA 11-57, Sec. 32(g); PA 12-189, | 12052(13)PA 11- 57 32(g) | 10,000,000 | 4,526,254 |
| Grants-in-aid through the Office of Early Childhood - School readiness and day care centers | | | |
| School readiness programs and state-funded day care centers - Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code for facility improvements and minor capital repairs to licensed school readiness programs and state-funded day care centers operated by such municipalities and organizations. SA 05-1, (JSS), Secs. 13(m)(2) & 32(m)(2); PA 10-44, Sec. 153 | 12052(07)SA 05- 1 32(m)(2) | 2,000,000 | 2,000,000 |
| Earmarked Grants-in-aid | | | |
| Bloomfield - Grant-in-aid to the 4-H Center at Auer Farm in Bloomfield, for building improvements, including classrooms and facilities for animals and handicap accessibility. SA 05-1, (JSS), Sec. 13(m)(12); PA 10-44, Sec. 159 | 12052(06)SA 05- 1 13(m)(12) | 1,000,000 | 428,350 |
| Bridgeport - Grant-in-aid to Action for Bridgeport Community, Inc. for acquisition and renovation of property for an early learning center. PA 07-7, (JSS), Sec. 13(i)(10); PA 10-44, Sec. 298 | 12052(08)PA 07- 7 13(i)(10) | 1,000,000 | 1,000,000 |
| Brookfield - Grant-in-aid to Brookfield for expansion of the senior center, including computer equipment. PA 07-7, (JSS), Sec. 13(i)(2) | 12052(08)PA 07- 7 13(i)(2) | 439,025 | 439,025 |
| Danbury - Grant-in-aid to the Greater Danbury AIDS Project for the purchase of buildings. SA 05-1, (JSS), Sec. 13(m)(15); PA 07-7, (JSS), Sec. 184 | 12052(06)SA 05- 1 13(m)(15) | 1,000,000 | 525,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|----------------------------|--------------------------------|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| <u>East Hartford</u> - Grant-in-aid to the East Hartford YMCA for capital building improvements. SA 05-1, (JSS), Sec. 32(m)(12) | 12052(07)SA 05-1 32(m)(12) | 300,000 | 300,000 |
| <u>Easton</u> - Grant-in-aid to Easton for renovations at the senior center. PA 07-7, (JSS), Sec. 13(i)(8) | 12052(08)PA 07-7 13(i)(8) | 219,510 | 219,510 |
| <u>Fairfield</u> - Grant-in-aid to the Jewish Community Center of Eastern Fairfield County for facility upgrades, including asbestos removal and HVAC system replacement. PA 07-7, (JSS), Sec. 13(i)(20) | 12052(08)PA 07-7 13(i)(20) | 1,000,000 | 1,000,000 |
| <u>Hartford</u> - Grant-in-aid to Mi Casa in Hartford for renovations and acquisition of equipment for a wellness center. PA 07-7, (JSS), Sec. 13(i)(15); PA 10-44, Sec. 302 | 12052(08)PA 07-7 13(i)(15) | 300,000 | 300,000 |
| <u>Hebron</u> - Grant-in-aid to Oak Hill for acquisition or capital improvements associated with acquisition of Camp Hemlocks. PA 14-98, Sec. 9(h) | 12052(15)PA 14-98 9(h) | 1,000,000 | 0 |
| <u>Killingly</u> - Grant-in-aid to United Services of Dayville, for alteration and expansion of facilities. SA 05-1, (JSS), Secs. 13(m)(6) & 32(m)(5); PA 07-7, (JSS), Sec. 212; PA 09-2, (SSS), Sec. | 1873(05) | 750,000 | 0 |
| | 12052(07)SA 05-1 32(m)(5) | 750,000 | 750,000 |
| <u>Newington</u> - Grant-in-aid to Newington for improvements to the Mortensen Community Center gymnasium. SA 05-1, (JSS), Sec. 32(m)(3) | 12052(07)SA 05-1 32(m)(3) | 220,000 | 220,000 |
| <u>New London</u> - Grant-in-aid to New London for asbestos remediation and replacement of siding on a building for Alliance for Living, Inc. PA 07-7, (JSS), Sec. 13(i)(7) | 12052(08)PA 07-7 13(i)(7) | 100,000 | 100,000 |
| <u>Norwich</u> - Grant-in-aid to Martin House for the expansion of the facility. SA 05-1, (JSS), Sec. 13(m)(10); PA 07-7, (JSS), Sec. 181; PA 10-44, Sec. 158 | 12052(06)SA 05-1 13(m)(10) | 500,000 | 500,000 |
| <u>Norwich</u> - Grant-in-aid to Martin House in Norwich for construction of efficiency apartment units. PA 07-7, (JSS), Sec. 32(g); PA 10-44, Sec. 339 | 12052(09)PA 07-7 32(g) | 750,000 | 750,000 |
| <u>Norwich</u> - Grant-in-aid to Hospice Southeastern Connecticut for a new building in Norwich. PA 07-7, (JSS), Sec. 13(i)(14); PA 10-44, Sec. 301 | 12052(08)PA 07-7 13(i)(14) | 600,000 | 600,000 |
| <u>Plainfield</u> - Grant-in-aid to Plainfield, for the conversion of the Plainfield High School Annex Building into a municipal community center. SA 05-1, (JSS), Sec. 13(m)(18) | 12052(06)SA 05-1 13(m)(18) | 180,000 | 180,000 |
| <u>Stonington</u> - Grant-in-aid to the Mystic Area Shelter and Hospitality Center, Inc. in Stonington for renovations and improvements. SA 05-1, (JSS), Sec. 32(m)(13) | 12052(07)SA 05-1 32(m)(13) | 50,000 | 50,000 |
| <u>Stratford</u> - Grant-in-aid to Stratford, for planning and construction of the South End Community Center. SA 05-1, (JSS), Sec. 32(m)(4); PA 10-44, Sec. 204 | 12052(07)SA 05-1 32(m)(4) | 750,000 | 750,000 |
| <u>Waterbury</u> - Grants-in-aid to nonprofit organizations in Waterbury, for alterations, renovations and improvements to facilities, including new construction, provided (A) up to \$2,000,000 shall be made available to the St. Margaret Willow Plaza Neighborhood Revitalization Zone Association Inc., and (B) up to \$500,000 shall be made available to the Hispanic Coalition of Greater Waterbury, Inc. PA 07-7, (JSS), Sec. 13(i)(18); PA 10-44, Sec. 303 | 12052(08)PA 07-7 13(i)(18) | 2,500,000 | 2,500,000 |
| <u>Waterbury</u> - Grant-in-aid to the Rivera Hughes Foundation for property acquisition in Waterbury. PA 07-7, (JSS), Sec. 13(i)(19) | 12052(08)PA 07-7 13(i)(19) | 1,000,000 | 1,000,000 |
| <u>Westport</u> - Grant-in-aid to the Saugatuck Senior Cooperative in Westport for roof replacement. PA 07-7, (JSS), Sec. 13(i)(6) | 12052(08)PA 07-7 13(i)(6) | 250,000 | 250,000 |
| <u>West Hartford</u> - Grant-in-aid to West Hartford for improvements to the West Hartford senior center. SA 05-1, (JSS), Sec. 13(m)(20); PA 07-7, (JSS), Sec. 186 | 12052(06)SA 05-1 13(m)(20) | 500,000 | 500,000 |
| Department of Rehabilitation Services | | | |
| Grant-in-aid Programs | | | |
| <u>Aging in place</u> - Grant-in-aid for home modifications and assistive technology devices related to aging in place. PA 14- | 12052(15)PA 14-98 9(i) | 6,000,000 | 6,000,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|-----------------------------|--------------------------------|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| State Department of Education | | | |
| Agency Projects and Programs | | | |
| Regional Vocational-Technical Schools - Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools. SA 01-2, (JSS), Secs. 2(h)(1) & 17(e)(1); SA 02-1, (M9 SS), Sec. 95; SA 04-2, (MSS), Sec. 97; SA 05-1, (JSS), Secs. 2(m)(2) & 21(i); PA 07-7, (JSS), Secs. 2(r)(2) & 21(l); PA 10-44, Sec. 126; PA 11-57, Secs. 2(l) & 21(k); PA 13-239, Secs. 2(k) & 32(g)(1); | 17051SA 05-1 2(m)(2) | 7,993,243 | 0 |
| | 17061SA 05-1 21(i) | 8,000,000 | 0 |
| | 17071PA 07-7 2(r)(2) | 8,000,000 | 0 |
| | 17081PA 07-7 21(l) | 8,000,000 | 0 |
| | 17121PA 11-57 2(l) | 28,000,000 | 160,958 |
| | 17131PA 11-57 21(k) | 28,000,000 | 5,735,442 |
| | 17141PA 13-239 2(k) | 28,000,000 | 28,000,000 |
| | 17151PA 13-239 21(k) | 15,500,000 | 15,500,000 |
| Extended hours pilot program - Pilot program for extended hours at technical high schools in Hamden, New Britain, Waterbury and Hartford. PA 14-98, Sec. 82 | 17151PA 13-239 82 | 3,500,000 | 3,500,000 |
| Grant-in-aid Programs - Interdistrict Programs | | | |
| Sheff settlement costs - Grants-in-aid for capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of buying portable classrooms, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture. PA 08-169, Sec. 29(b); PA 09-2, (SSS), Sec. 63; PA 10-44, Sec. 342; PA 10-108, Sec. 2; PA 11-57, Sec. 13(h); PA 12-189, Sec. 9(e)(1); PA 13-239 Secs. 13(h)(1) & 32(g)(1); PA 14-98, Sec. 90 | 12052(09)PA 08-169 29(b) | 11,600,000 | 0 |
| | 12052(12)PA 11-57 13(h) | 6,250,000 | 0 |
| | 12052(13)PA 12-189 9(e)(1) | 13,645,000 | 0 |
| | 12052(14)PA 13-239 13(h)(1) | 17,000,000 | 0 |
| | 12052(15)PA 13-239 32(g)(1) | 17,400,000 | 0 |
| Open Choice Program - Grants-in-aid to local or regional boards of education for capital costs related to the expansion of enrollment in the statewide interdistrict public school attendance program (Open Choice) pursuant to section 10-266aa of the Connecticut General Statutes to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for building renovations, classroom expansions, and the purchase of equipment, including, but not limited to, computers, laboratory equipment and classroom furniture. PA 13-239, Sec. | 12052(14)PA 13-239 13(h)(3) | 750,000 | 48,572 |
| Charter schools - Grants-in-aid to assist charter schools with capital expenses pursuant to CGS Sec. 10-66hh. PA 05-6, (JSS), Sec. 37; PA 07-7, (JSS), Sec. 46, PA 13-239, Sec. 57 | 12052(06)PA 05-6 37 | 5,000,000 | 0 |
| | 12052(07)PA 05-6 37 | 5,000,000 | 0 |
| | 12052(08)PA 07-7 46 | 5,000,000 | 0 |
| | 12052(09)PA 07-7 46 | 5,000,000 | 0 |
| | 12052(14)PA 13-239 57 | 5,000,000 | 0 |
| | 12052(15)PA 13-239 57 | 5,000,000 | 4,953,244 |
| Grant-in-aid Programs - School performance | | | |
| High quality schools - Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs including acquisition costs, to expand the availability of high quality school models. PA 12-189, Sec. 9(e)(2); PA 14-98, | 12052(13)PA 12-189 9(e)(2) | 25,000,000 | 2,380,852 |
| | 12052(15)PA 14-98 9(j) | 10,000,000 | 10,000,000 |
| Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools. PA 12-189, Sec. 9(e)(3); PA 13-239, Sec. 32(g)(3) | 12052(13)PA 12-189 9(e)(3) | 16,000,000 | 0 |
| | 12052(15)PA 13-239 32(g)(3) | 10,000,000 | 7,680,893 |
| Grant-in-aid Programs - Technology | | | |
| Technology wiring of schools - Grants-in-aid to municipalities, | 1873(05) | 5,000,000 | 0 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|--|---|--|
| | Bond Fund | Prior and FY 15 | Unallocated Balance |
| Agency/Project/Legislative Reference | Number | Authorizations | After January SBC |
| regional school districts and regional education service centers for technology wiring of schools. SA 95-20, Sec. 42; SA 97-1, (J5SS), Secs. 13(h) & 32(e); SA 01-1, (NSS), Sec. 9; SA 02-1, (M9 SS), Secs. 24(b) & 73; SA 04-2, (MSS), Sec. 122(b) amended SA 02-1, Sec. 24(b) to provide \$800,000 for a library technology upgrade at Rogers Elementary School as an urban demonstration project; SA 05-1, (JSS), Secs. 13(g)(1) & 32(g)(1); PA 07-7, (JSS), Secs. 13(i)(1) & 32(h)(1); PA 10-44, Secs. 191 & | 12052(09)PA 07-7 32(h)(1) | 2,000,000 | 217,307 |
| Grant-in-aid Programs - School security | | | |
| <u>School Security Infrastructure Grant Program</u> - Grants-in-aid to: (1) municipalities, (2) regional school districts, and (3) regional education service centers for a school security infrastructure competitive grant program. PA 13-3, Sec. 85 | 12052(13)PA 13-3 85 | 15,000,000 | 0 |
| <u>School Security Infrastructure Grant Program</u> - Grants-in-aid to (1) municipalities, (2) regional school districts, (3) regional education service centers, (4) reimbursements to regional education service centers, charter schools, the technical high school system and private primary and secondary schools and endowed academies and (5) funding for real time interoperable communications and multimedia sharing infrastructure systems. PA 13-3, Sec. 85, PA 14-98, Secs. 73 & 74 | 12052(13)PA 13-3 85 | 37,000,000 | 0 |
| Earmarked Grants-in-aid | | | |
| <u>Alternative education programs</u> - Grants-in-aid to DOE-accredited providers of alternative education programs for students between 14 and 21 years of age for property acquisition, design, planning, construction or renovation of facilities. PA 09-2, (SSS), Sec. 34(e) | 12052(10)PA 09-2 34(e) | 2,000,000 | 2,000,000 |
| <u>American School for the Deaf</u> - Alterations, renovations and improvements to buildings and grounds. SA 97-1, (J5 SS), Secs. 2(j)(5)(A) & 21(l)(4); PA 99-242, Secs. 75 & 83; SA 01-2, (JSS), Secs. 2(h)(2) & 17(e)(2); SA 02-1, (M9 SS), Secs. 17(d) & 96; SA 04-2, (MSS), Sec. 2(h)(1); SA 05-1, (JSS), Sec. 2(m)(1); PA 07-7, (JSS), Sec. 2(r)(1) | 3011SA 01-2 2(h)(2) 3021SA 01-2 17(e)(2) 3011(03)SA 02-1 17(d) 17041SA 04-2 2(h)(1) 17051SA 05-1 2(m)(1) 17071PA 07-7 2(r)(1) | 10,000,000 5,000,000 5,000,000 1,000,000 5,000,000 1,300,000 | 594,291 800,000 5,000,000 1,000,000 5,000,000 1,300,000 |
| Office of Early Childhood | | | |
| Grant-in-aid Programs | | | |
| <u>School readiness and day care</u> - Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time, for facility improvements and minor capital repairs to that portion of facilities that house school readiness programs and state-funded day care centers operated by such municipalities and organizations. PA 12-189, Sec. 9(e)(4); PA 13-239 Secs. 13(h)(2) | 12052(13)PA 12-189 9(e)(4) 12052(14)PA 13-239 13(h)(2) 12052(15)PA 13-239 32(g)(2) | 10,000,000 11,500,000 15,000,000 | 7,524,604 5,898,768 15,000,000 |
| <u>School readiness technology wiring</u> - Grants-in-aid for minor capital improvements and wiring for technology for school readiness programs. SA 05-1, (JSS), Sec. 13(g)(2); PA 07-7, (JSS), Secs. 13(i)(2) & 32(h)(2); PA 10-44, Sec. 306; PA 14-98, Sec. 67 | 1873(05) 12052(09)PA 07-7 32(h)(2) | 2,000,000 1,500,000 | 0 1,500,000 |
| <u>Smart Start Competitive Grant program</u> - Provide \$105 million over 10 years - \$15 million in FY 15 and \$10 million per year between FY 16 and FY 24. PA 14-98, Secs. 24 & 25 | 12052(15)PA 14-98 25 | 15,000,000 | 15,000,000 |
| State Library | | | |
| Grant-in-aid Programs | | | |
| <u>Grants-in-aid to public libraries</u> for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c). SA 95-20, Secs. 13(h)(2) & 33(g)(2); SA 96-181, Secs. 30, 35, 51, 83, & 99; SA 97-1, (J5 SS), Secs. 13(i)(2) & 32(f)(2); PA 99-242, Secs. 13(h)(1) & 32(l)(1); SA 01-2, (JSS), Secs. 9(j)(1) & 28(h)(1); SA 02-1, (M9 SS), Sec. 107; SA 04-2, (MSS), Sec. 13(j); SA 05-1, (JSS), Secs. 13(h)(1) & 32(h)(1) | 12052(05) 12052(06)SA 05-1 13(h)(1) 12052(07)SA 05-1 32(h)(1) | 3,500,000 3,500,000 3,500,000 | 0 0 7,604 |
| <u>Grants-in-aid to public libraries that are not located in distressed municipalities</u> , as defined in section 32-9p of the | 12052(08)PA 07-7 13(k)(1) | 3,500,000 | 0 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|-----------------------------|-----------------|---------------------|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility. PA 07-7, (JSS), Secs. 13(k)(1) & 32(i)(1); PA 13-239, Sec. 32(h) & 124 | 12052(09)PA 07-7 32(i)(1) | 3,500,000 | 3,500,000 |
| | 12052(15)PA 13-239 32(h) | 5,000,000 | 5,000,000 |
| Distressed municipalities - Grants-in-aid to public libraries located within distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility. PA 07-7, (JSS), Secs. 13(k)(2) & 32(i)(2); PA 13-239, Sec. 13(i); | 12052(08)PA 07-7 13(k)(2) | 5,000,000 | 762,284 |
| | 12052(09)PA 07-7 32(i)(2) | 5,000,000 | 5,000,000 |
| | 12052(14)PA 13-239 13(i) | 5,000,000 | 5,000,000 |
| Creation and maintenance of a state-wide platform for the distribution of electronic books to public library patrons. PA 14-98, Sec. 2(k) | 12052(15)PA 14-98 2(k) | 2,200,000 | 2,200,000 |
| Earmarked Grants-in-aid | | | |
| Madison - Grant-in-aid to Madison, for expansion of Scranton Memorial Library. SA 05-1, (JSS), Sec. 32(h)(3) | 12052(07)SA 05-1 32(h)(3) | 500,000 | 500,000 |
| Somers - Grant-in-aid to Somers for expansion of the Somers Library. PA 07-7, (JSS), Sec. 13(k)(4) | 12052(08)PA 07-7 13(k)(4) | 439,025 | 439,025 |
| University of Connecticut | | | |
| Agency Projects and Programs | | | |
| Technology park - Planning, design and development of a technology park. PA 11-57, Sec. 92; PA 14-98, Sec. 30 | 17121PA 11-57 92 | 18,000,000 | 0 |
| | 17131PA 11-57 92 | 151,500,000 | 131,500,000 |
| Regional Community-Technical College System | | | |
| Agency Projects and Programs - All colleges | | | |
| Renovations and improvements - Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance. SA 95-20, Secs. 2(n)(1)(A), 22(n)(1)(A) & 79; PA 96-181, Sec. 94; PA 99-242, Secs. 2(k)(1) & 21(j)(1)(B); SA 01-2, (JSS), Secs. 2(i)(1)(B) & 17(f)(1)(B); PA 04-3, Sec. 2(b)(1)(B); SA 04-2, (MSS), Sec. 2(j)(1)(B); SA 05-1, (JSS), Sec. 21(j)(1)(C); PA 07-7, (JSS), Secs. 2(s)(1)(A) & 21(m)(1)(A); PA 09-2, (SSS), Secs. 60 (added language to \$4 mil auth for PA 07-7) & 42(e)(1)(A); PA 11-57, Secs. 2(m)(1)(A) & 21(l)(1)(A); PA 13-239 Sec. 2(l)(1)(C); PA 14-98, Sec. 71 | 17021(04)PA 04-3 2(b)(1)(B) | 7,050,000 | 0 |
| | 17041SA 04-2 2(j)(1)(B) | 6,500,000 | 0 |
| | 17061SA 05-1 21(j)(1)(C) | 3,000,000 | 0 |
| | 17071PA 07-7 2(s)(1)(A) | 5,000,000 | 0 |
| | 17081PA 07-7 21(m)(1)(A) | 4,000,000 | 0 |
| | 17111PA 09-2 42(e)(1)(A) | 2,000,000 | 108,705 |
| | 17121PA 11-57 2(m)(1)(A) | 4,000,000 | 42,660 |
| | 17141PA 13-239 2(l)(1)(C) | 2,000,000 | 17,009 |
| | 17121(12)PA 11-1 32 | 8,900,000 | 0 |
| 17121(13)PA 11-1 32 | 8,900,000 | 970,500 | |
| Agency Projects and Programs - By campus | | | |
| Asnuntuck Community College | | | |
| Alterations, renovations and improvements to existing buildings. PA 09-2, (SSS), Sec. 42(e)(7) | 17111PA 09-2 42(e)(7) | 11,442,755 | 11,442,755 |
| Capital Community College | | | |
| Campus expansion. SA 04-2, (MSS), Secs. 2(j)(5) & 124 | 17041SA 04-2 2(j)(5) | 6,000,000 | 500,000 |
| Acquisition of property. PA 09-2, (SSS), Sec. 42(e)(8) | 17111PA 09-2 42(e)(8) | 4,595,756 | 4,595,756 |
| Housatonic Community College | | | |
| Parking garage improvements. PA 13-239, Sec. 21(l)(2)(A) | 17151PA 13-239 21(l)(2)(A) | 3,907,258 | 3,429,219 |
| Lafayette Hall - Implementation of phase III of the master plan for renovations and additions to Lafayette Hall. PA 13-239, Sec. 21(l)(2)(B) | 17151PA 13-239 21(l)(2)(B) | 40,467,047 | 40,467,047 |
| Manchester Community College | | | |
| Campus improvements. PA 04-3, Sec. 2(b)(4); PA 07-7, (JSS), | 3041 | 3,170,000 | 0 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|---------------------------|--------------------------------|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| Sec. 2(s)(2); PA 09-2, (SSS), Sec. 42(e)(2) | 17071PA 07-7 2(s)(2) | 2,609,500 | 0 |
| | 17111PA 09-2 42(e)(2) | 3,413,468 | 214,207 |
| Code improvements to the Lowe building. PA 09-2, (SSS), Sec. 27(d)(1) | 17101PA 09-2 27(d)(1) | 2,229,911 | 1,271,152 |
| Middlesex Community College | | | |
| Acquisition of property. SA 01-2, (JSS), Sec. 2(i)(7) | 3011SA 01-2 2(i)(7) | 190,000 | 190,000 |
| Planning, design and construction of a new academic building. PA 13-239, Secs. 2(l)(4) & 21(l)(3) | 17141PA 13-239 2(l)(4) | 4,800,000 | 4,800,000 |
| | 17151PA 13-239 21(l)(3) | 39,200,000 | 39,200,000 |
| Naugatuck Valley Community College | | | |
| Alterations, renovations and improvements to Founders Hall. PA 09-2, (SSS), Sec. 42(e)(5)(B); PA 11-57, Sec. 21(l)(3) | 17111PA 09-2 42(e)(5)(B) | 4,470,446 | 0 |
| | 17131PA 11-57 21(l)(3) | 39,008,382 | 39,008,382 |
| Parking and site improvements. PA 09-2, (SSS), Sec. 42(e)(5)(A) | 17111PA 09-2 42(e)(5)(A) | 6,563,444 | 6,563,444 |
| Northwestern Community College | | | |
| Site remediation, acquisition of property, design and construction for a replacement for the Joyner Building. PA 09-2, (SSS), Sec. 42(e)(3); PA 11-57, Secs. 2(m)(2) & 90 | 17111PA 09-2 42(e)(3) | 1,633,611 | 0 |
| | 17121PA 11-57 2(m)(2) | 24,650,786 | 24,650,786 |
| Quinebaug Community College | | | |
| Parking and site improvements. PA 13-239 Sec. 2(l)(2)(A) | 17141PA 13-239 2(l)(2)(A) | 2,189,622 | 1,906,726 |
| Heating, ventilating and air conditioning system improvements. PA 13-239 Sec. 2(l)(2)(B) | 17141PA 13-239 2(l)(2)(B) | 1,750,000 | 1,612,500 |
| Three Rivers Community College | | | |
| Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan. PA 09-2, (SSS), Sec. 42(e)(6) | 17111PA 09-2 42(e)(6) | 11,606,676 | 11,606,676 |
| Tunxis Community College | | | |
| Implementation of phase III of the master plan. SA 04-2, (MSS), Sec. 2(j)(3); PA 07-7, (JSS), Sec. 21(m)(3); PA 09-2, (SSS), Secs. 61; PA 11-57, Sec. 21(l)(4) | 17041SA 04-2 2(j)(3) | 34,821,240 | 0 |
| | 17081PA 07-7 21(m)(3) | 15,118,861 | 0 |
| | 17131PA 11-57 21(l)(4) | 4,993,817 | 4,993,817 |
| Feasibility study for acquisition of property for creation of a premanufacturing work space and relocation of continuing education operations. PA 13-239, Sec. Sec. 2(l)(3) | 17141PA 13-239 2(l)(3) | 250,000 | 250,000 |
| Connecticut State University System | | | |
| Agency Projects and Programs - By campus | | | |
| Central Connecticut State University | | | |
| East Campus infrastructure improvements, including road, site and utility improvements. PA 07-7, (JSS), Sec. 2(t)(2)(B) | 17071PA 07-7 2(t)(2)(B) | 1,800,000 | 1,800,000 |
| Southern Connecticut State University | | | |
| Alterations, renovations and improvements to facilities, including fire, safety energy conservation and code compliance improvements. SA 95-20, Sec. 2(o)(3) & 22(o)(3); PA 99-242, Secs. 2(l)(4)(B) & 21(k)(4); SA 01-2, (JSS), Sec. 2(j)(3)(B); PA 04-3, Sec. 2(c)(4)(B); SA 04-2, (MSS), Sec. 2(k)(4)(A); SA 05-1, (JSS), Secs. 2(p)(4)(A) & 21(k)(4)(A); PA 07-7, (JSS), Secs. 2(t)(4)(A), 164 & 195 | 3041 | 1,584,000 | 0 |
| | 3041 | 2,415,000 | 0 |
| | 3051 | 2,600,000 | 0 |
| | 3061 | 1,100,000 | 0 |
| | 17071PA 07-7 2(t)(4)(A) | 3,208,000 | 778,000 |
| Development of a new academic laboratory building and parking garage, including renovations to the former student center and demolition of Seabury Hall. SA 05-1, (JSS), Sec. 2(p)(4)(C); PA 07-7, (JSS), Secs. 2(t)(4)(B) & 166 | 3051 | 7,907,000 | 0 |
| | 17071PA 07-7 2(t)(4)(B) | 5,684,000 | 250,000 |
| Department of Correction | | | |
| Agency Projects and Programs | | | |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15

| | Bond Fund | Prior and FY 15 | Unallocated Balance |
|--|---------------------------|------------------------|----------------------------|
| Agency/Project/Legislative Reference | Number | Authorizations | After January SBC |
| <u>Departmental facilities</u> - Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations. SA 97-1, (J5 SS), Secs. 2(n), 52, 71 & 136; SA 98-9, Sec. 30; PA 99-242, Secs. 2(m) & 21(l); PA 00-167, Sec. 2(e); SA 01-2, (JSS), Sec. 2(k); SA 02-1, (M9 SS), Secs. 17(g) & 71; SA 04-2, (MSS), Sec. 99; PA 07-7, (JSS), Secs. 2(u)(1) & 21(n); PA 10-44, Secs. 77, 82 & 85; PA 13-239, Secs. 2(m) & 21(m) | 3001(03)SA 02-1 17(g) | 10,000,000 | 0 |
| | 17071PA 07-7 2(u)(1) | 10,000,000 | 0 |
| | 17081PA 07-7 21(n) | 42,095,000 | 0 |
| | 17141PA 13-239 2(m) | 10,000,000 | 9,474,073 |
| | 17151PA 13-239 21(m) | 10,000,000 | 10,000,000 |
| Department of Children and Families | | | |
| Agency Projects and Programs | | | |
| <u>Alterations, renovations and improvements to buildings and grounds.</u> PA 99-242, Secs. 2(n) & 21(m); SA 04-2, (MSS), Sec. 2(l); SA 05-1, (JSS), Secs. 2(r)(1) & 21(m); PA 07-7, (JSS), Secs. 2(v)(1) & 21(o)(1); PA 10-44, Secs. 52 & 230; PA 11-57, Secs. 2(n) & 21(m); PA 13-239, Secs. 2(n) & 21(n) | 3041 | 2,000,000 | 0 |
| | 3051 | 1,975,000 | 0 |
| | 3061 | 2,180,000 | 0 |
| | 17071PA 07-7 2(v)(1) | 431,711 | 0 |
| | 17081PA 07-7 21(o)(1) | 2,415,000 | 130,570 |
| | 17121PA 11-57 2(n) | 1,751,000 | 81,000 |
| | 17131PA 11-57 21(m) | 1,285,000 | 1,285,000 |
| | 17141PA 13-239 2(n) | 1,230,900 | 1,230,900 |
| | 17151PA 13-239 2(n) | 1,515,000 | 1,515,000 |
| <u>Connecticut Children's Place</u> - Dining hall and kitchen expansion. SA 05-1, (JSS), Sec. 2(r)(3) | 17051SA 05-1 2(r)(3) | 750,000 | 587,000 |
| <u>Juvenile girls secure treatment facility</u> - Development of a self-contained secure treatment facility for juvenile girls. PA 07-7, (JSS), Secs. 2(v)(2) & 2(o)(3); PA 09-2, (SSS), Sec. 27(f)(2) | 17071PA 07-7 2(v)(2) | 5,000,000 | 4,357,000 |
| | 17081PA 07-7 21(o)(3) | 6,000,000 | 6,000,000 |
| | 17101PA 09-2 27(f)(2) | 4,700,000 | 4,700,000 |
| <u>Reimbursement for environmental remediation</u> at the former Long Lane School in Middletown, in accordance with PA 99-26. PA 07-7, (JSS), Secs. 2(v)(3) & 21(o)(2) | 17071PA 07-7 2(v)(3) | 5,000,000 | 0 |
| | 17081PA 07-7 21(o)(2) | 14,000,000 | 754,850 |
| Grants-in-aid Programs | | | |
| <u>Residential facilities, group homes, shelters and permanent family residences</u> - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences. SA 97-1, (J5 SS), Secs. 13(j)(2) & 32(g)(2); PA 99-242, Secs. 13(i)(1) & 32(j)(1); SA 01-2, (JSS), Secs. 9(k)(1) & 28(i)1); SA 04-2, (MSS), Sec. 13(e)(1); SA 05-1, (JSS), Sec. 13(i)(1) | 12052(05)SA 04-2 13(e)(1) | 1,500,000 | 69,396 |
| | 12052(06)SA 05-1 13(i)(1) | 4,500,000 | 1,442,738 |
| <u>Residential facilities, group homes, shelters and permanent family residences</u> - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences, provided (A) \$1,000,000 shall be made available for development, including construction or acquisition of land in Middlesex County or Windham county for a residential facility, and (B) up to \$1,000,000 shall be made available for improvements to, alterations and construction of, residential facilities at the Klingberg Family Center in New Britain.. SA 05-1, (JSS), Sec. 32(i)(1); PA 07-7, (JSS), Sec. 176; PA 10-44, Sec. 192; PA 11-57, | 12052(07)SA 05-1 32(i)(1) | 1,500,000 | 109,105 |
| | 12052(12)PA 11-57 13(i) | 5,000,000 | 3,239,842 |
| | 12052(13)PA 11-57 32(h) | 5,000,000 | 5,000,000 |
| <u>Private nonprofit mental health clinics for children</u> - Grants-in-aid to private nonprofit mental health clinics for children for fire, safety and environmental improvements, including expansion of an existing clinic. SA 86-54, Sec. 23(i)(2); SA 87-77, Sec. 23(f)(2); SA 88-77, Sec. 23(f)(2); SA 89-52, Sec. 23(j)(2); SA 90-34, Sec. 23(n)(2); SA 91-7, (JSS), Secs. 23(i)(2) & 143; SA 92-3, (MSS), Sec. 22(i)(2); SA 93-2, (JSS), Sec. 50(f)(2); SA 95-20, Secs. | 1873(04) | 500,000 | 0 |
| | 12052(06)SA 05-1 13(i)(2) | 1,000,000 | 0 |
| | 12052(07)SA 05-1 32(i)(2) | 500,000 | 59,813 |
| | 12052(13)PA 12-189 9(f) | 1,000,000 | 460,550 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|---------------------------|--------------------------------|---------------------------------------|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC |
| Private non-profit organizations - Grants-in-aid to private non-profit organizations, including the Boys and Girls Clubs of America, YMCAs, YWCAs and community centers for construction and renovation of community youth centers for neighborhood recreation or education purposes provided that (1) up to \$1,000,000 shall be made available to the Bridgeport Police Athletic League for the construction and renovation of a new gym and youth center and (2) up to \$750,000 shall be made available to Bridgeport for the Burroughs Community Center. SA 05-1, (JSS), Sec. 13(i)(3); PA 07-7, (JSS), Sec. 177; PA | 12052(06)SA 05-1 13(i)(3) | 3,700,000 | 87,800 |
| Private non-profit organizations - Grants-in-aid to private, nonprofit organizations for construction or renovation for recreation or education. PA 09-2, (SSS), Sec. 34(g) | 12052(10)PA 09-2 34(g) | 20,000,000 | 10,049,000 |
| Judicial Department | | | |
| Agency Projects and Programs - Departmental | | | |
| Departmental facilities - Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities code compliance and other code improvements and energy conservation measures. SA 95-20, Secs. 2(r)(2) & 22(r)(3); SA 97-1, (J5 SS), Secs. 2(p)(1) & 21(n)(3); PA 99-242, Sec. 2(o)(1); SA 01-2, (JSS), Secs. 2(m)(1) & 17(h)(1); SA 02-1, (M9 SS), Sec. 99; SA 04-2, (MSS), Sec. 2(m); SA 05-1, (JSS), Secs. 2(s)(1) & 21(n); PA 07-7, (JSS), Secs. 2(w)(1) & 21(p)(1); PA 10-44, Sec. 129; PA 11-57, Sec. 2(o)(1); PA 13-239, Secs. 2(o)(1) & 21(o)(1) | 3041 | 17,200,000 | 0 |
| | 17051SA 05-1 2(s)(1) | 4,535,000 | 0 |
| | 17061SA 05-1 21(n) | 5,000,000 | 0 |
| | 17071PA 07-7 2(w)(1) | 5,000,000 | 0 |
| | 17081PA 07-7 21(p)(1) | 5,000,000 | 0 |
| | 17121PA 11-57 2(o)(1) | 5,000,000 | 223,817 |
| | 17141PA 13-239 2(o)(1) | 7,500,000 | 2,688,643 |
| | 17151PA 13-239 21(o)(1) | 7,500,000 | 7,500,000 |
| Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, provided that not more than \$750,000 shall be used for repairs, improvements and land acquisition for an annex and parking proximate to the Hartford courthouse facilities. PA 11-57, Sec. 21(n)(1); PA 13-239, Sec. 95 | 17131PA 11-57 21(n)(1) | 4,000,000 | 4,000,000 |
| Security improvements at various state-owned and maintained facilities. PA 07-7, (JSS), Secs. 2(w)(2) & 21(p)(2); PA 11-57, Secs. 2(o)(2) & 21(n)(2); PA 13-239, Secs. 2(o)(4) & 21(o)(4) | 17071PA 07-7 2(w)(2) | 1,000,000 | 0 |
| | 17081PA 07-7 21(p)(2) | 1,000,000 | 500,000 |
| | 17121PA 11-57 2(o)(2) | 1,000,000 | 1,000,000 |
| | 17131PA 11-57 21(n)(2) | 1,000,000 | 1,000,000 |
| | 17141PA 13-239 2(o)(4) | 1,000,000 | 1,000,000 |
| | 17151PA 13-239 21(o)(4) | 1,000,000 | 1,000,000 |
| Implement Technology Strategic Plan Project. SA 01-2, (JSS), Secs. 2(m)(2) & 17(h)(2); SA 02-1, (M9 SS), Sec. 100; PA 07-7, (JSS), Secs. 2(w)(3) & 21(p)(3); PA 11-57, Secs. 2(o)(3) & 21(n)(3) | 3011 | 5,000,000 | 0 |
| | 17071PA 07-7 2(w)(3) | 5,000,000 | 0 |
| | 17081PA 07-7 21(p)(3) | 3,500,000 | 0 |
| | 17121PA 11-57 2(o)(3) | 5,000,000 | 2,730,000 |
| | 17131PA 11-57 21(n)(3) | 5,000,000 | 5,000,000 |
| Agency Projects and Programs - By location | | | |
| Bridgeport | | | |
| Development of a new courthouse facility in Bridgeport, including land acquisition and parking. PA 07-7, (JSS), Sec. 2(w)(5) | 17071PA 07-7 2(w)(5) | 5,000,000 | 5,000,000 |
| Hartford | | | |
| Lafayette Street - Renovations and improvements to the parking garage on Lafayette Street in Hartford. PA 07-7, (JSS), | 17071PA 07-7 2(w)(6) | 4,000,000 | 1,220,880 |
| Litchfield and Torrington | | | |
| Development of courthouse facility in Torrington and renovations to a courthouse in Litchfield. SA 95-20, Sec. 22(r)(2); PA 99-242, Sec. 2(o)(4); SA 04-2, (MSS), Secs. 51 & 82 | 3961SA 95-20 22(r)(2) | 4,000,000 | 0 |
| | 3991PA 99-242 2(o)(4) | 39,500,000 | 0 |
| Development of a courthouse facility in Torrington. PA 07-7, (JSS), Sec. 2(w)(4) | 17071PA 07-7 2(w)(4) | 25,275,000 | 546,300 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|---------------------------|-----------------------|----------------------|
| | Bond Fund | Prior and FY 15 | Unallocated Balance |
| Agency/Project/Legislative Reference | Number | Authorizations | After January SBC |
| Development of a courthouse facility in Torrington, including land acquisition and parking. PA 13-239, Sec. 26 | 17151PA 13-239 26 | 8,817,000 | 0 |
| Manchester | | | |
| <u>Study of current and future space needs at the geographical area courthouse in Manchester.</u> PA 07-7, (JSS), Sec. 2(w)(8) | 17071PA 07-7 2(w)(8) | 50,000 | 50,000 |
| Meriden | | | |
| Development of a juvenile court building in Meriden or Middletown. PA 12-189, Sec. 2(d); PA 13-239, Secs. 2(o)(2) & 21(o)(2) | 17131PA 12-189 2(d) | 1,000,000 | 1,000,000 |
| | 17141PA 13-239 2(o)(2) | 2,000,000 | 2,000,000 |
| | 17151PA 13-239 21(o)(2) | 13,000,000 | 13,000,000 |
| Milford | | | |
| Development and land acquisition for a courthouse annex and parking proximate to the Milford judicial district and geographical area courthouse. PA 07-7, (JSS), Secs. 2(w)(7) & 21(p)(5); PA 10-44, Sec. 232 | 17071PA 07-7 2(w)(7) | 250,000 | 0 |
| | 17081PA 07-7 21(p)(5) | 1,000,000 | 1,000,000 |
| New Haven | | | |
| Development of courthouse facility, including land acquisition and parking, not exceeding \$15 million and necessary repairs to existing Judicial Branch facilities in New Haven, not exceeding \$4.5 million. SA 93-2, (JSS), Sec. 30(o)(9); SA 97-1, (JSS), Secs. 2(p)(5) & 166 (repealed SA 93-2 authorization); SA 98-9, Sec. 62; PA 99-242, Sec. 2(o)(6); SA 01-2, (JSS), Sec. 2(m)(6); SA 02-1, (M9 SS), Secs. 17(h)(1), 46, 58 & 86; SA 04-2, (MSS), | 3011(03)SA 02-1 17(h)(1) | 19,500,000 | 15,000,000 |
| <u>121 Elm Street Courthouse</u> - Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven. PA 07-7, (JSS), Sec. 21(p)(4) | 17081PA 07-7 21(p)(4) | 13,000,000 | 10,060,895 |
| <u>Mechanical upgrades and code-required improvements at the superior courthouse in New Haven.</u> PA 13-239, Secs. 2(o)(3) & 21(o)(3) | 17141PA 13-239 2(o)(3) | 1,000,000 | 1,000,000 |
| | 17151PA 13-239 21(o)(3) | 8,500,000 | 8,500,000 |
| Department of Transportation - GO Bonds | | | |
| Grant-in-aid Programs | | | |
| <u>Dredging</u> - Grants-in-aid for improvements to ports and marinas, including dredging and navigational direction . FY 12: \$1 million shall be made available for a Port Study-Strateley for Economic Development in the New Haven, New London and Bridgeport ports. PA 11-57, Secs. 13(f) & 32(f); PA 13-239, | 12052(12)PA 11-57 13(f) | 6,000,000 | 0 |
| | 12052(13)PA 11-57 32(f) | 25,000,000 | 994,492 |
| <u>Dredging</u> - Grants-in-aid for improvements to deep water ports, including dredging. PA 13-239, Secs. 13(g) & 32(f); PA 14-98, Sec. 89 | 12052(14)PA 13-239 13(g) | 5,000,000 | 5,000,000 |
| | 12052(15)PA 13-239 32(f) | 25,000,000 | 25,000,000 |
| <u>Commercial rail freight lines</u> - Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities. CGS Sec. 13b-236. PA 07-7, (JSS), Sec. 56; PA 09-2, (SSS), Secs. 68; PA 10-44, Sec. 29; PA 14-98, Sec. 98: Amend CGS Sec. 13b-236 to add: (D) projects that further the goals and objectives of the Department of Transportation's Connecticut State Rail Plan, and (E) freight rail projects that improve freight rail infrastructure by increasing the capacity for rail freight traffic. | 12052(09)PA 07-7 56 | 17,500,000 | 10,000,000 |
| Authorize GO bond funds for the Town Aid Road (TAR) Program and repeal STO bond funding for the program. PA 14-98, Sec. 9(g) | 12052(15)PA 14-98 9(g) | 60,000,000 | 0 |
| Earmarked Grants-in-aid | | | |
| <u>Middlefield</u> - Grant-in-aid to Middlefield for improvements to Mattabeseck Bridge. SA 05-1, (JSS), Sec. 13(o); PA 07-7, (JSS), Sec. 187 & 188 | 12052(06)SA 05-1 13(o) | 250,000 | 250,000 |
| <u>Southington</u> : Grant-in-aid to Southington for the reconstruction of the intersection of Marion Avenue and Mt. Vernon Road. SA 05-1, (JSS), Sec. 32(n)(2); PA 07-7, (JSS), Secs. | 12052(07)SA 05-1 32(n)(2) | 150,000 | 150,000 |
| General Obligation Bond Total | | 18,340,760,497 | 3,577,273,958 |
| Clean Water Fund Revenue Bond Total | | 3,137,580,000 | 712,400,000 |
| Grand Total | | 21,478,340,497 | 4,289,673,958 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | | |
|--|--|--------------------------------|---------------------------------------|---|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 15 Authorizations | Unallocated Balance After January SBC | |
| OTHER PROVISIONS | | | | |
| Unauthorized GO Bonds | | | | |
| Tax Incremental Financing Bonds | | | | |
| Bridgeport Landing Development Corporation LLC - Bass Pro Shops retail store in the Steelpointe Harbor Project | - | 22,000,000 | Voted on at the Sept. 27 SBC meeting | |
| Bonds Automatically Authorized and Allocated | | | | |
| Connecticut Bioscience Innovation Fund | - | 200,000,000 | Voted on at the Feb. 28 SBC meeting | |
| Department of Transportation - Special Tax Obligation Bonds | | | | |
| Agency Projects and Programs - Bureau of Engineering and Highway Operations | | | | |
| Interstate highway program. PA 95-286, Secs. 2(b)(1) & 8(b)(1); PA 97-2, (J5 SS), Secs. 2(a)(1) & 8(a)(1); PA 99-191, Secs. 2(a)(1)(A) & 8(a)(1)(A); PA 00-167, Sec. 41(a)(1); SA 01-3, (JSS), Secs. 2(1)(A) & 8(1)(A); SA 03-1, (S8SS), Sec. 2(1)(A); SA 04-1, (MSS), Sec. 2(1)(A); PA 05-4, (JSS), Secs. 2(a)(1) & 8(a)(1); PA 07-7, (JSS), Secs. 72(a)(1) & 78(a)(1); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(1) & 56(a)(1); PA 13-239, Secs. 40(a)(1) & 46(a)(1) | 3842(04) | 11,500,000 | 0 | |
| | 3842(05) | 11,500,000 | 0 | |
| | 3842(06) | 11,500,000 | 0 | |
| | 3842(07) | 12,000,000 | 0 | |
| | 3842(08) | 12,000,000 | 0 | |
| | 3842(09) | 13,000,000 | 0 | |
| | 3842(10) | 13,000,000 | 0 | |
| | 3842PA 11-57 50(a)(1) | 13,000,000 | 0 | |
| | 3842PA 11-57 56(a)(1) | 14,950,000 | 0 | |
| | 3842PA 13-239 40(a)(1) | 113,000,000 | 0 | |
| | 3842PA 13-239 46(a)(1) | 13,000,000 | 0 | |
| | Urban system program. PA 95-286, Secs. 2(b)(2) & 8(b)(2); PA 97-2, (J5 SS), Secs. 2(a)(2) & 8(a)(2); PA 99-191, Secs. 2(a)(1)(B) & 8(a)(1)(B); PA 00-167, Sec. 41(a)(2); PA 01-3, (JSS), Secs. 2(1)(B) & 8(1)(B); SA 03-1, (S8SS), Sec. 2(1)(B); SA 04-1, (MSS), Sec. 2(1)(B); PA 05-4, (JSS), Secs. 2(a)(2) & 8(a)(2); PA 07-7, (JSS), Secs. 72(a)(2) & 78(a)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(2) & 56(a)(2); PA 13-239, Secs. 40(a)(2) & 46(a)(2) | 3842(04) | 8,000,000 | 0 |
| | | 3842(05) | 8,000,000 | 0 |
| 3842(06) | | 8,000,000 | 0 | |
| 3842(07) | | 8,300,000 | 0 | |
| 3842(08) | | 8,500,000 | 0 | |
| 3842(09) | | 8,500,000 | 0 | |
| 3842(10) | | 8,500,000 | 0 | |
| 3842PA 11-57 50(a)(2) | | 8,500,000 | 0 | |
| 3842PA 11-57 56(a)(2) | | 8,500,000 | 0 | |
| 3842PA 13-239 40(a)(2) | | 8,500,000 | 0 | |
| 3842PA 13-239 46(a)(2) | | 8,500,000 | 0 | |
| State bridge improvement, rehabilitation and replacement projects. PA 95-286, Secs. 2(b)(5) & 8(b)(5); PA 97-2, (J5 SS), Secs. 2(a)(5) & 8(a)(5); PA 99-191, Secs. 2(a)(1)(E) & 8(a)(1)(E); PA 00-167, Sec. 41(a)(5); PA 01-3, (JSS), Secs. 2(1)(E) & 8(1)(E); SA 03-1, (S8SS), Sec. 2(1)(E); SA 04-1, (MSS), Sec. 2(1)(F); PA 05-4, (JSS), Secs. 2(a)(5) & 8(a)(5); PA 07-7, (JSS), Sec. 72(a)(5) & 78(a)(5); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(5) & 56(a)(5); PA 12-189, Sec. 33; PA 13-239, Sec. 40(a)(5) & 46(a)(5) | | 3842(04) | 20,000,000 | 0 |
| | | 3842(05) | 20,000,000 | 0 |
| | 3842(06) | 20,000,000 | 0 | |
| | 3842(07) | 65,240,000 | 0 | |
| | 3842(08) | 34,340,000 | 0 | |
| | 3842(09) | 32,300,000 | 0 | |
| | 3842(10) | 33,000,000 | 0 | |
| | 3842PA 11-57 50(a)(5) | 33,000,000 | 0 | |
| | 3842PA 11-57 56(a)(5) | 123,000,000 | 0 | |
| | 3842PA 13-239 40(a)(5) | 33,000,000 | 0 | |
| | 3842PA 13-239 46(a)(5) | 33,000,000 | 0 | |
| | Intrastate highway program, including the installation of concrete median barriers at various locations. PA 95-286, Secs. 2(b)(3) & 8(b)(3); PA 97-2, (J5 SS), Secs. 2(a)(3) & 8(a)(3); PA 99-191, Secs. 2(a)(1)(C) & 8(a)(1)(C); PA 00-167, Sec. 41(a)(3); PA 01-3, (JSS), Secs. 2(1)(C) & 8(1)(C); SA 03-1, (S8SS), Sec. 2(1)(C); SA 04-1, (MSS), Sec. 2(1)(C); PA 05-4, (JSS), Secs. 2(a)(3) & 8(a)(3); PA 07-7, (JSS), Secs. 72(a)(3) & 78(a)(3); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(3) & 56(a)(3); PA 13-239, Secs. 40(a)(3) & 46(a)(3) | 3842(04) | 35,500,000 | 0 |
| | | 3842(05) | 22,500,000 | 0 |
| 3842(06) | | 28,100,000 | 0 | |
| 3842(07) | | 112,940,000 | 0 | |
| 3842(08) | | 42,030,000 | 0 | |
| 3842(09) | | 42,500,000 | 0 | |
| 3842(10) | | 44,000,000 | 0 | |
| 3842PA 11-57 50(a)(3) | | 44,000,000 | 0 | |
| 3842PA 11-57 56(a)(3) | | 44,000,000 | 0 | |
| 3842PA 13-239 40(a)(3) | | 54,000,000 | 0 | |
| 3842PA 13-239 46(a)(3) | | 44,000,000 | 0 | |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|---|-----------------|---------------------|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| Soil, water supply and groundwater remediation at and/or in the vicinity of various maintenance facilities and former disposal areas. PA 95-286, Secs. 2(b)(4) & 8(b)(4); PA 97-2, (J5 SS), Secs. 2(a)(4) & 8(a)(4); PA 99-191, Secs. 2(a)(1)(D) & 8(a)(1)(D); PA 00-167, Sec. 41(a)(4); PA 01-3, (JSS), Sec. 2.2(1)(D) & 8(1)(D); SA 03-1, (S8SS), Sec. 2(1)(D); SA 04-1, (MSS), Sec. 2(1)(E); PA 05-4, (JSS), Secs. 2(a)(4) & 8(a)(4); PA 07-7, (JSS), Secs. 72(a)(4) & 78(a)(4); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(4) & 56(a)(4); PA 13-239, Secs. 40(a)(4) & 46(a)(4) | 3842(04) | 6,000,000 | 0 |
| | 3842(05) | 6,000,000 | 0 |
| | 3842(06) | 6,000,000 | 0 |
| | 3842(07) | 6,000,000 | 0 |
| | 3842(08) | 6,000,000 | 0 |
| | 3842(09) | 6,000,000 | 0 |
| | 3842(10) | 6,000,000 | 0 |
| | 3842PA 11-57 50(a)(4) | 13,000,000 | 0 |
| | 3842PA 11-57 56(a)(4) | 11,205,000 | 0 |
| | 3842PA 13-239 40(a)(4) | 5,000,000 | 0 |
| Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations. PA 13-239, Sec. 46(a)(4); PA 14-98, Sec. 94 | 3842PA 13-239 46(a)(4) | 20,690,000 | 0 |
| Capital resurfacing and related reconstruction projects. PA 95-286, Sec. 13; PA 97-2, (J5 SS), Secs. 13 & 18; SA 99-01; PA 99-191, Secs. 13-18; SA 01-2; SA 01-3, (JSS), Sec. 8(1)(A); SA 03-8; PA 04-4; SA 05-3; PA 05-4, JSS, Secs. 13-17; SA 07-2; PA 07-7, (JSS), Sec. 83; SA 11-1; PA 11-57, Secs. 50(a)(6) & 56(a)(6); PA 13-239, Secs. 40(a)(6) & 46(a)(6) | 3842(04) | 49,000,000 | 0 |
| | 3842(05) | 49,000,000 | 0 |
| | 3842(06) | 49,000,000 | 0 |
| | 3842(07) | 54,000,000 | 0 |
| | 3842(08) | 59,000,000 | 0 |
| | 3842(09) | 64,100,000 | 0 |
| | 3842(10) | 68,900,000 | 0 |
| | 3842SA 11-1 | 68,900,000 | 0 |
| | 3842PA 11-57 50(a)(6) | 137,800,000 | 0 |
| | 3842PA 11-57 56(a)(6) | 68,900,000 | 0 |
| | 3842PA 13-239 40(a)(6) | 68,900,000 | 11,900,000 |
| | 3842PA 13-239 46(a)(6) | 68,900,000 | 68,900,000 |
| | Fix-it-First state road program. PA 07-7, (JSS), Sec. 64; PA 09-2, (SSS), Sec. 8; PA 11-57, Secs. 50(a)(7) & 56(a)(7); PA 13-239, Secs. 40(a)(8) & 46(a)(8) | 3842(07) | 30,000,000 |
| 3842(08) | | 30,000,000 | 0 |
| 3842(09) | | 30,000,000 | 0 |
| 3842PA 11-57 50(a)(7) | | 39,146,000 | 0 |
| 3842PA 11-57 56(a)(7) | | 57,600,000 | 0 |
| 3842PA 13-239 40(a)(8) | | 55,000,000 | 0 |
| 3842PA 13-239 46(a)(8) | | 55,000,000 | 0 |
| Fix-it-First state bridge program. PA 07-7, (JSS), Sec. 65; PA 09-2, (SSS), Sec. 8; PA 11-57, Secs. 50(a)(8) & 56(a)(8); PA 11-1, (OSS), Sec. 46; PA 13-239, Secs. 40(a)(7) & 46(a)(7) | 3842(07) | 45,000,000 | 0 |
| | 3842(08) | 45,000,000 | 0 |
| | 3842(09) | 45,000,000 | 0 |
| | 3842PA 11-57 50(a)(8) | 66,150,000 | 0 |
| | 3842PA 11-1 46 | 50,000,000 | 0 |
| | 3842PA 11-57 56(a)(8) | 64,129,000 | 0 |
| | 3842PA 13-239 40(a)(7) | 60,687,500 | 0 |
| 3842PA 13-239 46(a)(7) | 60,440,000 | 0 | |
| Local Transportation Capital Program. PA 13-239, Secs. 40(a)(9) & 46(a)(9) | 3842PA 13-239 40(a)(9) | 45,000,000 | 0 |
| | 3842PA 13-239 46(a)(9) | 45,000,000 | 0 |
| Local Bridge Program. PA 13-239, Secs. 40(a)(11); PA 14-98, Sec. 17(c) | 3842PA 13-239 40(a)(11) | 15,000,000 | 0 |
| | 3842PA 14-98 17(c) | 10,000,000 | 8,178,267 |
| Projects of local and regional significance. PA 09-2, (SSS), Sec. 8(a)(9) | 3842PA 09-2 8(a)(9) | 30,000,000 | 0 |
| Highway and bridge renewal equipment. PA 14-98, Sec. 17(b) | 13033PA 14-98 17(b) | 5,400,000 | 0 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|--|----------------------------|-----------------|---------------------|
| | Bond Fund | Prior and FY 15 | Unallocated Balance |
| Agency/Project/Legislative Reference | Number | Authorizations | After January SBC |
| Development of a comprehensive asset management plan in accordance with federal requirements. PA 14-98, Sec. 17(a) | 3842PA 14-98 17(a) | 10,000,000 | 10,000,000 |
| I 91 and I 84 interchange improvements - Preliminary engineering studies to improve and widen the interchange of interstate 91 and interstate 84 in Hartford. PA 13-239, Sec. 40(a)(12) | 3842PA 13-239 40(a)(12) | 200,000 | 200,000 |
| Reconfiguration of an existing ramp off of the Merritt Parkway in Westport. PA 14-98, Sec. 17(d) | 3842PA 14-98 17(d) | 3,000,000 | 3,000,000 |
| Earmarked Grants-in-aid | | | |
| Noise reduction open graded friction course pilot program. PA 07-7, (JSS), Sec. 95 | 3842PA 07-7 95 | 1,500,000 | 1,500,000 |
| Agency Projects and Programs - Bureau of Aviation and Ports | | | |
| General aviation airport facilities - Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport). PA 95-286, Secs. 2(c)(2) & 8(c)(2); PA 97-2, (J5 SS), Secs. 2(b)(2) & 8(b)(2); PA 99-191, Secs. 2(b)(2) & 8(b)(2); SA 01-3, (JSS), Secs. 2(2)(B) & 8(2)(B); SA 03-1, (S8SS), Sec. 2(2)(B); SA 04-1, (MSS), Sec. 2(2)(B); PA 05-4, (JSS), Secs. 2(b)(2) & 8(b)(2); PA 07-7, (JSS), Sec. 72(b)(2) & 78(b)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(b)(2) & 56(b)(2)); PA 13-239, Sec. 40(b) & 46(b) | 3842(04) | 2,000,000 | 0 |
| | 3842(05) | 2,000,000 | 0 |
| | 3842(06) | 2,000,000 | 0 |
| | 3842(07) | 2,000,000 | 0 |
| | 3842(08) | 2,000,000 | 0 |
| | 3842(09) | 2,000,000 | 0 |
| | 3842(10) | 2,000,000 | 0 |
| | 3842PA 11-57 50(b)(2) | 2,000,000 | 0 |
| | 3842PA 13-239 40(b) | 2,000,000 | 0 |
| | 3842PA 13-239 46(b) | 2,000,000 | 2,000,000 |
| Agency Projects and Programs - Bureau of Public | | | |
| Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects. PA 95-286, Secs. 2(d) & 8(d); PA 97-2, (J5 SS), Secs. 2(c) & 8(c); PA 99-191, Secs. 2(c) & 8(c); SA 01-3, (JSS), Secs. 2(3) & 8(3); SA 03-1, (S8SS), Sec. 2(3); SA 04-1, (MSS), Sec. 2(3); PA 05-4, (JSS), Secs. 2(c) & 8(c); PA 07-7, (JSS), Secs. 72(c) & 78(c); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(c)(1) & 56(c); PA 13-239, Secs. 40(c)(1) & 46(c) | 3842(04) | 34,000,000 | 0 |
| | 3842(05) | 34,000,000 | 0 |
| | 3842(06) | 34,000,000 | 0 |
| | 3842(07) | 40,108,000 | 0 |
| | 3842(08) | 40,430,000 | 0 |
| | 3842(09) | 40,000,000 | 0 |
| | 3842(10) | 40,000,000 | 0 |
| | 3842PA 11-57 50(c)(1) | 156,722,000 | 1,500,000 |
| | 3842PA 11-57 56(c) | 167,000,000 | 0 |
| | 3842PA 13-239 40(c)(1) | 143,000,000 | 0 |
| Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects, and signage, traffic lights and other equipment enabling Flower Street in Hartford to remain open to vehicular traffic for at least twenty hours per day. PA 13-239, Sec. 46(c); PA 14-98, Sec. 96 | 3842PA 13-239 46(c) | 185,450,000 | 24,800,000 |
| Construction of rail maintenance facilities. PA 09-2, (SSS), Sec. 8(c)(2) | 3842PA 09-2 8(c)(2) | 250,000,000 | 0 |
| Metro North track upgrades - Preliminary engineering studies for upgrades of Metro North track infrastructure between New Haven and New York. PA 13-239, Sec. 40(c)(2) | 3842PA 13-239 40(c)(2) | 200,000 | 200,000 |
| Earmarked Grants-in-aid | | | |
| East Hartford - Construction of a catwalk over the railroad tracks separating the Columbus Circle area from McAuliffe Park in East Hartford. PA 11-57, Sec. 50(c)(3) | 3842PA 11-57 50(c)(3) | 230,000 | 230,000 |
| Agency Projects and Programs - Bureau of Finance and Administration | | | |
| Department of Facilities. PA 99-191, Secs. 2(d)(1) & 8(d)(1); SA 01-3, (JSS), Secs. 2(4)(A) & 8(4)(A); SA 03-1, (S8SS), Sec. 2(4)(A); SA 04-1, (MSS), Sec. 2(4)(A); PA 05-4, (JSS), Secs. 2(d)(1) & 8(d)(1); PA 07-7, (JSS), Secs. 72(d)(1) & 78(d)(1); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(d)(1) & 56(d)(1); PA 13-239 Secs. 40(d)(1) & 46(d)(1) | 3842(04) | 6,400,000 | 0 |
| | 3842(05) | 6,400,000 | 0 |
| | 3842(06) | 6,400,000 | 0 |
| | 3842(07) | 6,400,000 | 0 |
| | 3842(08) | 6,400,000 | 0 |
| | 3842(09) | 6,400,000 | 0 |
| | 3842(10) | 6,400,000 | 0 |
| | 3842PA 11-57 50(d)(1) | 37,520,993 | 0 |
| | 3842PA 11-57 56(d)(1) | 16,555,168 | 0 |
| | 3842PA 13-239 40(d)(1) | 18,731,600 | 0 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|--|--|---|
| Agency/Project/Legislative Reference | Bond Fund | Prior and FY 15 | Unallocated Balance |
| | Number | Authorizations | After January SBC |
| | 3842PA 13-239 40(d)(1) | 16,000,000 | 2,544,251 |
| Cost of issuance of special tax obligation bonds and debt service reserve. PA 95-286, Secs. 2(e) & 8(e); PA 97-2, (J5 SS), Secs. 2(d) & 8(d); PA 99-191, Secs. 2(d)(2) & 8(d)(2); SA 01-3, (JSS), Secs. 2(4)(B) & 8(4)(B); SA 03-1, (S8SS), Sec. 2(4)(B); SA 04-1, (MSS), Sec. 2(4)(B); PA 05-4, (JSS), Secs. 2(d)(2) & 8(d)(2); PA 07-7, (JSS), Secs. 72(d)(2) & 78(d)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Sec2. 50(d)(2) & 56(d)(2); PA 13-239, Secs. 40(d)(2) & 46(d)(2) | 3842(04) 3842(05) 3842(06) 3842(07) 3842(08) 3842(09) 3842(10) 3842PA 11-57 50(d)(2) 3842PA 11-57 56(d)(2) 3842PA 13-239 40(d)(2) 3842PA 13-239 46(d)(2) | 22,300,000 26,300,000 28,300,000 21,300,000 21,300,000 21,300,000 21,300,000 21,300,000 21,300,000 21,300,000 24,700,000 26,000,000 | 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| <u>Strategic transportation projects (Roadmap for Connecticut's Economic Future)</u> . Includes \$45 million for improvements to the Danbury, Waterbury and New Canaan branches of the New Haven Line (Branch Lines) and \$60 million for parking and rail station improvements on the New Haven Line, Shore Line East and the Branch Lines. CGS Sec. 13b-79p, PA 06-136, | 3842PA 06-136 4 | 1,000,000,000 | 95,176,091 |
| Special Tax Obligation Bond Total | | 5,661,395,261 | 230,128,609 |
| UNALLOCATED BALANCES by Agency | | | UNALLOCATED BALANCES by Agency |
| General Obligation Bonds | | | |
| Legislative Management | | | 5,605,000 |
| Office of Government Accountability | | | 0 |
| Office of the State Comptroller | | | 35,700,000 |
| Connecticut Public Broadcasting Network (Comptroller's Office) | | | 3,300,000 |
| Office of Policy and Management | | | 456,714,885 |
| Department of Veterans' Affairs | | | 5,248,915 |
| Department of Administrative Services | | | 664,699,827 |
| Department of Emergency Services & Public Protection | | | 97,739,204 |
| Military Department | | | 8,427,000 |
| Department of Motor Vehicles | | | 3,400,000 |
| Office of the Healthcare Advocate | | | 0 |
| Department of Consumer Protection | | | 100,000 |
| Labor Department | | | 6,300,000 |
| Department of Agriculture | | | 30,000,000 |
| Agriculture Experiment Station | | | 1,168,505 |
| Department of Energy and Environmental Protection | | | 610,294,714 |
| Clean Energy Finance and Investment Authority | | | 18,000,000 |
| Department of Economic and Community Development | | | 487,604,750 |
| Department of Housing | | | 195,220,316 |
| Connecticut Innovations, Incorporated | | | 62,000,000 |
| Capital Region Development Authority | | | 50,489,873 |
| Department of Public Health | | | 85,593,050 |
| Department of Developmental Services (formerly DMR) | | | 17,284,100 |
| Department of Mental Health & Addiction Services | | | 27,073,831 |
| Department of Social Services | | | 18,888,139 |
| Department of Rehabilitation Services | | | 6,000,000 |
| State Department of Education | | | 93,871,559 |
| Office of Early Childhood | | | 44,923,372 |
| State Library | | | 22,408,913 |
| University of Connecticut | | | 131,500,000 |
| Regional Community-Technical College System | | | 197,841,341 |
| Connecticut State University System | | | 2,828,000 |
| Department of Correction | | | 19,474,073 |
| Department of Children and Families | | | 41,159,564 |
| Judicial Department | | | 85,020,535 |
| Department of Transportation | | | 41,394,492 |
| TOTAL General Obligation | | | 3,577,273,958 |
| Special Tax Obligation Bonds | | | |
| Department of Transportation | | | 230,128,609 |
| Clean Water Fund Revenue Bonds | | | |
| Department of Energy and Environmental Protection | | | 712,400,000 |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2014-15 | | | |
|---|------------------|------------------------|----------------------------|
| | Bond Fund | Prior and FY 15 | Unallocated Balance |
| Agency/Project/Legislative Reference | Number | Authorizations | After January SBC |
| Grand Total | | | 4,519,802,567 |