

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2013-14			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 14 Authorizations	Unallocated Balance (after 7/26/13 SBC mtg)
Legislative Management			
Agency Projects and Programs			
Funding for capital equipment, upgrades to information technology systems and infrastructure repair and improvement projects. PA 11-57, Sec. 39	17111PA 11-57 40	9,000,000	925,000
Office of Policy and Management			
Agency Projects and Programs			
<u>Capital Equipment Purchase Fund (CEPF)</u> . CGS 4a-9 & 4a-10; PA 95-272, Sec. 2(a) & 5(a); PA 87-361; PA 97-1, (J5 SS), Sec. 3(a); PA 99-241, Sec. 3; PA 00-167, Sec. 56; PA 01-7, (JSS), Sec. 2; PA 02-5, (M9 SS), Sec. 2; PA 04-1 (MSS), Sec. 3; PA 05-5, (JSS), Sec. 3; PA 05-5, (JSS), Sec. 3; PA 07-7, (JSS), Sec. 42; PA 10-44, Sec. 27; PA 11-57, Sec 63; PA 12-189, Sec. 34; PA 13-239, Sec. 53	1872PA 87 361	404,200,000	50,131,625
<u>Information Technology Capital Investment Program</u> . PA 12-189, Sec. 2(a); PA 13-239, Sec. 2(a)(3)	17131PA 12-189 2(a)	50,000,000	24,920,012
	17141PA 13-239 2(a)(3)	50,000,000	50,000,000
<u>Criminal Justice Information System (CJIS) - Design and implementation of the Criminal Justice Information System (CJIS)</u> . PA 09-2, (SSS), Sec. 42(a)(1); PA 11-57, Secs. 2(c)(1) & 21(c)(1); PA 13-239, Sec. 2(a)(2)	17111PA 09-2 42(a)(1)	8,000,000	0
	17121PA 11-57 2(c)(1)	7,700,000	0
	17131PA 11-57 21(c)(1)	4,720,000	0
	17141PA 13-239 2(a)(2)	7,900,000	7,900,000
<u>CORE Results-based accountability - Development and implementation of databases in the CORE financial system associated with results-based accountability</u> . PA 09-2, (SSS), Sec. 42(a)(2); PA 13-239, Sec. 2(a)(5)	17111PA 09-2 42(a)(2)	1,500,000	0
	17141PA 13-239 2(a)(5)	5,000,000	5,000,000
<u>CORE Higher education system consolidation - Design and implementation of consolidation of higher education systems with the state's CORE system</u> . PA 13-239, Sec. 2(a)(1)	17141PA 13-239 2(a)(1)	5,000,000	5,000,000
<u>Benchmarking systems - Design and implementation of state and local benchmarking systems, including technology development</u> . PA 11-57, Secs. 2(c)(2) & 21(c)(2)	17121PA 11-57 2(c)(2)	4,000,000	3,550,000
	17131PA 11-57 21(c)(2)	2,000,000	2,000,000

Grant-in-aid Programs			
<u>Urban Act</u> - Grants-in-aid for urban development projects. CGS Sec. 4-66c(b)(6)(B). PA 79-607, Sec.21(b)(6)(B); PA 96-181, Sec. 104; PA 97-1, (J5 SS), Sec. 2(b)(6)(B); PA 98-259, Sec. 1; PA 99-241, Sec. 2(b)(6)(B); PA 00-167, Sec. 57; PA 01-7, (JSS), Sec. 1; PA 02-5, (M9 SS), Sec. 1; PA 04-1, (MSS), Sec. 1; PA 04-2, (MSS), Sec. 110; PA 04-1, (MSS), Sec. 33; SA 05-1, (JSS), Sec. 89; PA 05-5, (JSS), Sec. 1(b): \$1.4 million for rehabilitation and renovation of the Black Rock Library in Bridgeport; PA 07-7, (JSS), Sec. 40; PA 10-44, Sec. 26: \$3 million for the acquisition of land and the development of commercial or retail property in New Haven and \$750,000 for repair and replacement of the fishing pier at Cummings Park in Stamford; PA 11-57, Secs. 39 & 61; PA 13-239, Sec. 51	3795PA 79-607 21(b)(6)(B)	1,094,800,000	64,577,708
<u>Small Town Economic Assistance Program (STEAP)</u> . CGS Sec. 4-66g. PA 01-7, (JSS), Sec. 19; PA 04-1, (MSS), Sec. 2; PA 05-194, Sec. 1; PA 05-5, (JSS), Sec. 2; PA 07-7, (JSS), Sec. 41; PA 09-2, (SSS), Sec. 1; PA 11-57, Sec 62; PA 13-239, Sec. 52	12052(12)PA 11-57 62	160,000,000	40,000,000
<u>Local Capital Improvement Fund (LOCIP)</u> . CGS Sec. 7-538(a). PA 87-584; PA 93-1, (JSS), Sec. 8(a); PA 95-272, Sec. 5(a); PA 97-1, (J5 SS), Sec. 8; PA 99-241, Sec. 5; PA 00-167, Secs. 58 & 59; PA 01-7, (JSS), Sec. 3; PA 02-5, (M9 SS), Secs. 3, 4 & 26; PA 04-1, (MSS), Secs. 4 & 5; PA 05-5, (JSS), Sec. 4; PA 07-7, (JSS), Sec. 43; PA 09-2, (SSS), Sec. 2; PA 11-57, Sec 64; PA 13-239, Sec. 54; PA 13-184, Secs. 93 & 93	1870PA 87-584	675,000,000	47,500,000
<u>Municipal purpose grants-in-aid</u> - Grants-in-aid to municipalities distributed for municipal purposes. PA 13-239, Sec. 55	12052(14)PA 13-239 55	56,429,907	56,429,907
<u>Inter-town Capital Equipment Purchase Incentive Program</u> . PA 11-57, Sec 75	12052(12)PA 11-57 75	10,000,000	9,139,304
	12052(13)PA 11-57 75	10,000,000	10,000,000
<u>Responsible Growth Incentive Fund</u> . PA 07-7, (JSS), Secs. 13(a)(2) & 32(a)(2); ; PA 10-44, Sec. 320	12052(08)PA 07-7 13(a)(2)	5,000,000	5,000,000
<u>Transit-oriented predevelopment matching funds</u> - Funding to capitalize a transit-oriented predevelopment fund provided that \$2 million in matching funds is raised by a public-private partnership. PA 13-239, Sec. 2(a)(4)	17141PA 13-239 2(a)(4)	1,000,000	1,000,000
<u>Nonprofit Collaboration Incentive Grant Program</u> . PA 09-2, (SSS), Sec. 25(b)	12052(10)PA 09-2 25(b)	5,000,000	3,743,591

<u>Nonprofit health and human service organization grants-in-aid - Grants-in-aid to private, nonprofit health and human service organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code of 1986 of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence and purchase of vehicles. PA 13-239, Sec. 13(a)(1)</u>	12052(14)PA 13-239 13(a)(1)	20,000,000	20,000,000
Earmarked Grants-in-aid			
<u>Bridgeport economic development projects. PA 10-44, Sec. 2(b); PA 10-1, JSS, Sec. 51</u>	12052(11)PA 10-44 2(b)	7,200,000	6,950,000
<u>Hartford infrastructure projects and programs. PA 10-44, Sec. 10(a); PA 10-1, JSS, Sec. 53</u>	12052(11)PA 10-44 10(a)	10,600,000	9,850,000
<u>Bridgeport infrastructure projects and programs. PA 10-44, Sec. 10(b); PA 10-1, JSS, Sec. 53</u>	12052(11)PA 10-44 10(b)	27,700,000	27,700,000
<u>New Haven infrastructure projects and programs. PA 10-44, Sec. 10(c); PA 10-1, JSS, Sec. 53</u>	12052(11)PA 10-44 10(c)	6,800,000	2,125,773
<u>Newtown - Grants-in-aid to municipalities for infrastructure projects and programs, including planning, property acquisition, site preparation, construction and off-site improvements. PA 13-239, Sec. 13(a)(2)</u>	12052(14)PA 13-239 13(a)(2)	50,000,000	50,000,000
Department of Veterans' Affairs			
Agency Projects and Programs			
<u>Renovations and improvements to buildings and grounds in accordance with current codes. SA 04-2, (MSS), Sec. 2(b)(3); SA 05-1, (JSS), Secs. 2(d)(2) & 21(b); PA 10-44, Secs. 107 & 122</u>	17041SA 04-2 2(b)(3)	110,200	0
	17051SA 05-1 2(d)(2)	985,702	0
	17061SA 05-1 21(b)	900,000	135,900
<u>Alterations and Improvements to buildings and grounds including security improvements. PA 07-7, (JSS), Secs. 2(f)(2) & 21(d)</u>	17071PA 07-7 2(f)(2)	1,000,000	0
	17081PA 07-7 21(d)	1,000,000	350,000
<u>Alterations, renovations and improvements to buildings and grounds. PA 13-239, Sec. 2(b)</u>	17141PA13-239 2(b)	750,000	750,000

Power plant upgrades in Rocky Hill. PA 11-57, Sec. 2(d)(1)	17121PA 11-57 2(d)(1)	1,750,000	1,750,000
Boiler repairs and improvements in Rocky Hill. PA 11-57, Sec. 2(d)(2)	17121PA 11-57 2(d)(2)	250,000	38,400
Department of Administrative Services			
Agency Projects and Programs			
Thermal facility - Development, including acquisition and equipment, of a new thermal facility, including extension of the distribution pipeline, for the capitol area district heating and cooling system in Hartford. PA 13-239, Sec. 2(c)(2)	17141PA 13-239 2(c)(2)	29,000,000	29,000,000
Data center - Planning and design of a data center. PA 07-7, (JSS), Sec. 2(e)(2); PA 10-44, Sec. 216	17071PA 07-7 2(e)(2)	2,500,000	335,000
Data center - Development of a new data center, including design, construction and demolition. DAS must first study other methods of data storage and usage. PA 11-57, Sec. 2(e)(1)	17121PA 11-57 2(e)(1)	21,000,000	18,250,000
State Office Building - Alterations, renovations and improvements, including installation of air conditioning, to the State Office Building and associated parking facilities in Hartford. PA 11-57, Secs. 2(e)(2) & 21(d)(1); PA 12-189. Sec. 25; PA 13-239. Sec. 94	17121PA 11-57 2(e)(2) 17131PA 11-57 21(d)(1)	1,500,000 24,000,000	0 24,000,000
Infrastructure repairs and improvements (from DCS) - Infrastructure repairs and improvements, including fire, safety and compliance with the American's with Disabilities Act, improvements to state-owned buildings and grounds including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds including office development, acquisition and renovations for additional parking. SA 95-20, Secs. 2(c)(2) & 22(b)(2); SA 97-1, (J5 SS), Secs. 2(d)(2) & 21(d)(2); PA 99-242, Secs. 2(b)(1) & 21(b)(1); SA 01-2, (JSS), Secs. 2(b)(1), 17(a)(1), 75 & 82; SA 01-1, (NSS), Sec. 6; SA 02-1, (M9 SS), Secs. 17(c)(1), 62, 75 & 92; SA 04-2, (MSS), Sec. 2(d)(2); SA 05-1, (JSS), Secs. 2(f)(2) & 21(d)(2); PA 07-7, (JSS), Secs. 2(g)(1) & 21(e)(2); PA 10-44, Secs. 84, 93, 103, 108 164 & 316; PA 11-57, Secs. 2(f)(2) & 21(e)(2); PA 12-189, Secs. 22 & 26	3011SA 01-2 2(b)(1)	12,000,000	0
	3021SA 01-2 17(a)(1)	8,000,000	0
	3011(03)SA 02-1 17(c)(1)	2,000,000	0
	17041SA 04-2 2(d)(2)	4,000,000	0
	17061SA 05-1 2(f)(2)	7,500,000	0
	17061SA 05-1 21(d)(2)	7,500,000	0
	17071PA 07-7 2(g)(1)	8,000,000	0
	17081PA 07-7 21(e)(2)	5,000,000	0
	17121PA 11-57 2(f)(2)	2,500,000	359,056
	17121PA 11-57 2(e)(3)	12,500,000	1,766,210
Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security	17131PA 11-57 21(d)(2)	192,500,000	69,656,240
	17141PA 13-239 2(c)(3)	25,000,000	25,000,000

<u>Asbestos Removal Program</u> - Removal or encapsulation of asbestos in state-owned buildings. SA 95-20, Secs. 2(c)(3) & 22(b)(3); SA 97-1, (J5 SS), Secs. 2(d)(1) & 21(d)(1); PA 99-242, Secs. 2(b)(2) & 21(b)(2); SA 01-2, (JSS), Secs. 2(b)(2) & 17(a)(2); PA 04-3, Sec. 2(a); SA 04-2, (MSS), Sec. 2(d)(1); SA 05-1, (JSS), Secs. 2(f)(1) & 21(d)(1); PA 07-7, (JSS), Secs. 2(g)(3) & 21(e)(1); PA 09-2, (SSS), Secs. 27(a) & 42(b); PA 11-57, Secs. 2(f)(1) & 21(e)(1); PA 12-189, Secs. 2(b)(1) & 26; PA 13-239, Sec. 2(c)(4)	3041	2,500,000	0
	3041	5,000,000	0
	3051	5,000,000	0
	17061	5,000,000	0
	17071	5,000,000	0
	17081PA 07-7 21(e)(1)	5,000,000	0
	17091PA 09-2 27(a)	2,500,000	0
	17101PA 09-2 42(b)	2,500,000	0
	17121PA 11-57 2(f)(1)	5,000,000	0
	17131PA 12-189 2(b)(1)	5,000,000	0
17141PA 13-239 2(c)(4)	10,000,000	10,000,000	
<u>Security improvements</u> at state-occupied buildings. PA 99-242, Secs. 2(b)(3) & 21(b)(3); SA 02-1, (M9 SS), Sec. 2(c)	3991	5,000,000	0
	3001	5,000,000	0
	3021SA 02-1 2(c)	3,000,000	1,200,000
<u>ADA improvements</u> - Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities. PA 13-239, Sec. 2(c)(1)	17141PA 13-239 2(c)(4)	2,000,000	1,750,000
<u>HIPPA</u> - Development and implementation of information technology systems for compliance with the Health Insurance Portability and Accountability Act (HIPAA). SA 02-1, (M9 SS), Secs. 2(b)(1) & 17(b); PA 07-7, (JSS), Secs. 2(e)(3) & 21(c)	3021	20,000,000	0
	3031	5,000,000	0
	17071PA 07-7 2(e)(3)	6,310,500	2,129,653
	17081PA 07-7 21(c)	6,310,500	6,310,500
<u>Fire Training Schools</u> - Notwithstanding the provisions of section 4b-1 of the general statutes, capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools. SA 04-2, (MSS), Sec. 2(d)(3); SA 05-1, (JSS), Sec. 92; PA 07-7, (JSS), Secs. 2(g)(2) & 21(e)(3); PA 10-44, Sec. 218; PA 11-57, Sec. 21(e)(3); PA 12-189, Secs. 2(b)(2) & 26	17041SA 04-2 2(d)(3)	10,000,000	0
	17071PA 07-7 2(g)(2)	8,000,000	5,513,396
	17081PA 07-7 21(e)(3)	8,000,000	8,000,000
	17131PA 12-189 2(b)(2)	28,200,000	28,200,000
Grant-in-aid Programs			

School building projects - Principal and current payments. CGS Sec. 10-287d. PA 97-265, Sec. 81; PA 98-259, Sec. 7; PA 99-241, Sec. 7; PA 00-167, Sec. 60; PA 01-7, (JSS), Sec. 4; PA 02-5, (M9 SS), Sec. 9; PA 02-5, (M9 SS), Sec. 10; PA 03-2 (S8 SS), Sec. 20; PA 04-1, (MSS), Sec. 7; PA 05-5, (JSS), Sec. 6; PA 07-7, (JSS), Sec. 47; PA 08-169, Sec. 30; PA 09-3, (JSS), Sec. 127; PA 09-2, (SSS), Sec.3; PA 11-57, Sec 65; PA 13-239, Sec. 58	3090 10-287d CGS	7,084,175,000	901,300,000
School building projects - Interest. CGS Sec. 10-292k. PA 90-297; PA 91-4, (JSS), Sec. 11; PA 92-7, Sec. 10; PA 93-1, (JSS), Sec. 10; PA 95-272, Sec. 8; PA 97-265, Sec. 93; PA 99-241, Sec. 8; PA 00-167, Sec. 61; PA 01-7, (JSS), Sec. 17; PA 02-5, (M9 SS), Sec. 10; PA 03-2 (S8 SS), Sec. 21; PA 04-1, (MSS), Sec. 6; PA 05-5, (JSS), Sec. 5; PA 07-7, (JSS), Sec. 48; PA 09-3, (JSS), Sec. 128; PA 09-2, (SSS), Sec.4; PA 11-57, Sec 66; PA 13-239, Sec. 59	3089 10-287d CGS	335,700,000	2,800,000
Department of Emergency Services & Public Protection			
Agency Projects and Programs			
<u>Departmental facilities</u> - Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation. SA 95-20, Secs. 2(d)(5) & 22(d)(6); SA 97-1, (J5 SS), Sec. 21(e)(1); PA 99-242, Secs. 55, 65 & 82; SA 05-1, (JSS), Sec. 21(e)(2); PA 07-7, (JSS), Secs. 2(h)(2) & 21(f)(2); PA 11-57, Secs. 2(g)(1) & 21(f); PA 12-189, Sec. 27; PA 13-239, Sec. 2(d)(3)	3061	1,000,000	0
	17071PA 07-7 2(h)(2)	1,500,000	0
	17081PA 07-7 21(f)(2)	1,500,000	0
	17121PA 11-57 2(g)(1)	5,000,000	4,570,000
	17131PA 11-57 21(f)	3,587,000	3,587,000
	17141PA 13-239 2(d)(3)	5,000,000	5,000,000
	<u>Emergency services facility</u> - Design and construction of alterations, renovations and improvements for an emergency services facility, including canine training and vehicle impoundment area and a fleet maintenance and administration facility, including acquisition of property and related costs. PA 12-189, Sec. 2(c)(1)	17131PA 12-189 2(c)(1)	5,256,985
<u>Forensic Science Laboratory in Meriden</u> - Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden. PA 13-239, Sec. 2(d)(4)	17141PA 13-239 2(d)(4)	1,500,000	1,500,000

<u>Firearms training facility and vehicle operations training center</u> - Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center, including land acquisition. PA 12-189, Sec. 2(c)(2); PA 13-239, Sec. 98	17131PA 12-189 2(c)(2)	6,576,000	6,576,000
<u>Shooting range</u> - Improvements to the department shooting range. PA 07-7, (JSS), Sec. 2(h)(7); PA 12-189, Sec. 2(c)(1)	17071PA 07-7 2(h)(7)	1,750,000	1,425,000
<u>State-wide telecommunications upgrades</u> - Upgrades to the state-wide telecommunications system, including site development and related equipment. SA 05-1, (JSS), Secs. 2(g) & 21(e)(1); PA 07-7, (JSS), Secs. 2(h)(1) & 21(f)(1)	3051	5,700,000	0
	3061	2,000,000	0
	17071PA 07-7 2(h)(1)	2,250,000	848,127
	17081PA 07-7 21(f)(1)	2,200,000	2,200,000
<u>Consolidated communications center in Middletown</u> - Design, construction and equipment for a consolidated communications center at the headquarters building in Middletown. PA 13-239, Sec. 2(d)(1)	17141PA 13-239 2(d)(1)	4,000,000	4,000,000
<u>Radio communication systems</u> - Replacement and upgrade of radio communication systems. PA 13-239, Sec. 2(d)(2)	17141PA 13-239 2(d)(2)	19,500,000	19,500,000
<u>Programmatic study</u> of state police troops and districts and development of a design prototype for troop facilities. PA 11-57, Sec. 2(g)(2)	17121PA 11-57 2(g)(2)	1,000,000	1,000,000
Earmarked Grants-in-aid			
<u>Litchfield: Northfield firehouse</u> - Grant-in-aid to Litchfield for firehouse construction in Northfield. PA 07-7, (JSS), Sec. 13(b)(1)	12052(08)PA 07-7 13(b)(1)	878,050	878,050
<u>Middletown: South Fire District</u> - Grant-in-aid to South Fire District, for renovations to fire stations in Middletown. SA 05-1, (JSS), Sec. 32(b)(2)	12052(07)SA 05-1 32(b)(2)	475,000	475,000
<u>North Stonington: firehouse improvements</u> - Grant-in-aid to North Stonington for firehouse improvements. PA 07-7, (JSS), Sec. 13(b)(7)	12052(08)PA 07-7 13(b)(7)	250,000	250,000
<u>Quinnebaug Valley Emergency Communications Center</u> - Grant-in-aid to the Quinnebaug Valley Emergency Communications Center for land acquisition and construction. PA 07-7, (JSS), Sec. 13(b)(2)	12052(08)PA 07-7 13(b)(2)	2,950,000	2,950,000

Somers: fire substations - Grant-in-aid to Somers for two fire substations. PA 07-7, (JSS), Secs. 13(b)(3) & 32(b)(1); PA 10-44, Sec. 235	12052(08)PA 07-7 13(b)(3)	0	0
	12052(09)PA 07-7 32(b)(1)	439,025	439,025
Stamford: police and fire department radio systems - Grant-in-aid to Stamford, for radio systems to improve police and fire department communications. SA 05-1, (JSS), Sec. 32(b)(3)	12052(07)SA 05-1 32(b)(3)	500,000	500,000
West Haven: Allingtown Fire District - Grant-in-aid to the Allingtown Fire District in West Haven for land acquisition and construction for a new fire and police substation. PA 07-7, (JSS), Secs. 13(b)(5) & 32(b)(2); PA 10-44. Sec. 237	12052(08)PA 07-7 13(b)(5)	0	0
	12052(09)PA 07-7 32(b)(2)	2,000,000	2,000,000
Military Department			
Agency Projects and Programs			
Federal reimbursable projects - State matching funds for anticipated federal reimbursable projects. SA 95-20, Secs. 2(f)(2) & 22(f)(2); SA 97-1, (J5 SS), Secs. 2(f)(1) & 21(f)(1); PA 99-242, Secs. 2(d) & 21(d); SA 05-1, (JSS), Secs. 2(i)(1) & 21(f)(1); PA 07-7, (JSS), Secs. 2(j)(1) & 21(g)(1); PA 09-2, (SSS), Secs. 27(c) & 42(c); PA 11-57, Secs. 2(h)(1) & 21(g)(1); PA 13-239, Sec. 2(f)(2)	17051SA 05-1 2(i)(1)	600,000	0
	17061	600,000	0
	17071	500,000	0
	17081PA 07-7 21(g)(1)	500,000	0
	17091PA 09-2 27(c)	1,000,000	0
	17101PA 09-2 42(c)	1,000,000	0
	17121PA 11-57 2(h)(1)	2,000,000	1,000,000
	17131PA 11-57 21(g)(1)	2,000,000	377,000
	17141PA 13-239 2(f)(2)	2,000,000	2,000,000
	Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation. SA 05-1, (JSS), Secs. 2(i)(3) & 21(f)(3); PA 07-7, (JSS), Secs. 2(j)(2) & 21(g)(2); PA 10-44, Sec. 123; PA 11-57, Secs. 2(h)(2) & 21(g)(2); PA 13-239, Sec. 2(f)(1)	17051SA 05-1 2(i)(3)	100,000
17061SA 05-1 21(f)(3)		500,000	0
17071PA 07-7 2(j)(2)		500,000	0
17081PA 07-7 21(g)(2)		500,000	0
17121PA 11-57 2(h)(2)		1,000,000	0
17131PA 11-57 21(g)(2)		1,000,000	800,000
17141PA 13-239 2(f)(1)		1,000,000	1,000,000

<u>William A. O'Neill Armory</u> - Renovations and improvements to the skylight and the water and heating systems at the William A. O'Neill Armory in Hartford. PA 13-239, Sec. 2(f)(3)	17141PA 13-239 2(f)(3)	3,150,000	3,150,000
<u>Air National Guard Base at Bradley International Airport</u> - Alterations, renovations and improvements to the Air National Guard Base at Bradley International Airport. PA 07-7, (JSS), Sec. 21(g)(3)	17081PA 07-7 21(g)(3)	500,000	500,000
<u>Readiness center in Windsor Locks</u> - Construction of a readiness center for the Connecticut Army National Guard Civil Support Team in Windsor Locks. PA 11-57, Sec. 2(h)(3)	17121PA 11-57 2(h)(3)	1,250,000	1,250,000
<u>Combined support maintenance shop in Windsor Locks</u> - Construction of a combined support maintenance shop for Connecticut National Guard equipment in Windsor Locks. PA 11-57, Sec. 2(h)(4)	17121PA 11-57 2(h)(4)	4,000,000	1,825,200
<u>National Guard Armory in New London and Stone's Ranch in East Lyme</u> - Alterations, renovations and improvements to the National Guard Armory in New London and the storage facility at Stone's Ranch in East Lyme for the 250th Engineering Company. PA 11-57, Sec. 21(g)(3)	17131PA 11-57 21(g)(3)	2,000,000	2,000,000
Department of Motor Vehicles			
Agency Projects and Programs			
<u>Alterations, renovations and improvements to buildings and grounds.</u> PA 13-239, Sec. 2(e)	17141PA 13-239 2(e)	1,703,000	1,703,000
Labor Department			
Agency Projects and Programs			
<u>Armed forces STEP</u> - Unemployed Armed Forces Member Subsidized Training and Employment Program (STEP). PA 12-1 (JSS), Sec. 205	12052(13))PA 12- 1 205	10,000,000	5,000,000
Department of Agriculture			
Agency Projects and Programs			
<u>Farmland Preservation Program</u> - Purchase of development rights to preserve agricultural lands. CGS 22-26hh. PA 78-232; PA 97-1, (J5 SS), Sec. 14; PA 98-259, Sec. 10; PA 99-241, Sec. 12; PA 01-7, (JSS), Sec. 5; PA 04-1, (MSS), Sec. 19; PA 05-5, (JSS), Sec. 9; PA 07-7, (JSS), Sec. 49; PA 09-2, (SSS), Sec. 69; PA 11-57, Sec 71; PA 13-239, Sec. 63	3783PA 78-232	140,250,000	15,000,000
Grant-in-aid Programs			
<u>Farm Reinvestment Program</u> - Grants-in-aid for a farm reinvestment	1873(05)	500,000	0

program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000. PA 99-242, Secs. 13(a)(2) & 32(a)(2); SA 01-2, (JSS), Secs. 9(a)(2) & 28(a)(2); SA 04-2, (MSS), Sec. 13(c); SA 05-1, (JSS), Secs. 13(c)(1) & 32(c)(1); PA 07-7, (JSS), Secs. 13(c)(1) & 32(c)(1); PA 09-2, (SSS), Sec. 49(a); PA 13-239, Sec. 13(b)	1873(06)	500,000	0
	12052(08)PA 07-7 13(c)(1)	500,000	0
	12052(09)PA 07-7 32(c)(1)	500,000	0
	12052(11)PA 09-2 49(a)	500,000	0
	12052(14)PA 13-239 13(b)	500,000	500,000
Waste Management Grants for Farmers - State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and disposal. SA 97-1, (J5 SS), Secs. 13(b) & 32(a); PA 99-242, Secs. 13(a)(1) & 32(a)(1); SA 01-2, (JSS), Secs. 9(a)(1) & 28(a)(1); SA 05-1, (JSS), Secs. 13(c)(2) & 32(c)(2); PA 07-	1873(05)	500,000	0
	1873(06)	500,000	0
	12052(08)PA 07-7 13(c)(2)	1,000,000	1,000,000
	12052(09)PA 07-7 32(c)(2)	2,000,000	2,000,000
Biofuel Crops Program - Grants-in-aid to farmers, agricultural nonprofit organizations and agricultural cooperatives for the cultivation and production of crops used to generate biofuels. PA 07-7, (JSS), Secs. 13(c)(3) & 32(c)(3); PA 10-44, Secs. 239 & 321	12052(08)PA 07-7 13(c)(3)	0	0
	12052(09)PA 07-7 32(c)(3)	1,000,000	1,000,000
Agricultural Experiment Station			
Agency Projects and Programs			
Jenkins Laboratory - Alterations, renovations and additions to Jenkins Laboratory. PA 07-7, (JSS), Secs. 2(n)(1) & 21(i); PA 11-57, Sec. 2(q)	17071PA 07-7 2(n)(1)	1,300,000	40,000
	17081PA 07-7 21(i)	9,000,000	0
	17121PA 11-57 2(q)	3,500,000	1,102,920
Department of Energy and Environmental Protection			
Agency Projects and Programs - Energy			
Microgrids - A program to establish energy microgrids to support critical municipal infrastructure. PA 12-189, Sec. 9(b)(2); PA 13-239s, Sec. 13(c)(1) & 62	12052(13)PA 12-189 9(b)(2)	25,000,000	25,000,000
	12052(14)PA 13-239 13(c)(1)	15,000,000	15,000,000
Renewable energy grant program - Energy services projects that results in increased efficiency measures in state buildings pursuant to section 16a-38l, or any renewable energy or combined heat and power project in state buildings. CGS Sec. 16a-38o. PA 07-242, Sec. 108; PA 10-44, Sec. 32; PA 11-57, Sec. 68	12052(08)PA 07-242 108	20,000,000	4,101,200

Renewable Energy Investment Fund for renewable energy or combined heat and power projects in state buildings. CGS Sec. 16a-38p. PA 07-242, Sec. 121; PA 10-44, Sec. 33; PA 11-57, Sec. 70	17121(08)PA 07-242 121	10,000,000	10,000,000
Energy conservation projects in state-owned buildings. PA 07-242, Sec. 73; PA 10-44, Sec. 31	17071PA 07-242 73	13,000,000	13,000,000
Grant-in-aid Programs - Energy			
Boiler Replacement Program - Energy efficiency fuel oil furnace and boiler replacement, upgrade and repair program established under Sec. 50 of PA 11-1, (OSS). PA 11-1, (OSS), Sec. 49	12052(12)PA 11-1 49	5,000,000	5,000,000
	12052(13)PA 11-1 49	5,000,000	5,000,000
Agency Projects and Programs - Environment			
Recreation and Natural Heritage Trust Program (state open space program) - Recreation and natural heritage trust program for recreation, open space, resource protection and resource management. CGS Sec. 23-73. PA 96-181, Secs. 2(b)(1) & 54; SA 97-1, (J5 SS), Secs. 2(g)(1) & 21(g)(1); SA 98-9, Sec. 2(a)(1); PA 99-242, Secs. 2(f)(1) & 21(e)(1); SA 01-2, (JSS), Secs. 2(d)(1) & 17(b)(1); SA 02-1, (M9 SS), Secs. 17(j)(1) & 93(1) - up to \$4 mil. may be used for aerial photography/pictometry for land use and strategic	17061SA 05-1 21(g)(1)	0	0
	17071PA 07-7 2(l)(1)	4,500,000	4,500,000
	17081PA 07-7 21(h)(1)	7,500,000	1,250,000
	17141PA 13-239 2(g)(3)	10,000,000	10,000,000
State Parks Improvement Program - Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act Improvements. SA 95-20, Secs. 2(h)(6) & 22(h)(6); SA 97-1, (J5 SS), Secs. 2(g)(6) & 21(g)(6); SA 98-9, Sec. 2(a)(2); PA 99-242, Secs. 2(f)(2) & 21(e)(2); SA 01-2, (JSS), Secs. 2(d)(2) & 17(b)(2); SA 02-1, (M9 SS), Secs. 17(j)(2) & 93(2); SA 04-2, (MSS), Secs. 77 & 118. PA 04-1, (MSS), Sec. 34; SA 05-1, (JSS), Secs. 2(i)(2), 21(a)(2) & 90; PA 11-57, Secs. 2(i)(2) & 21(b)(2)	17051SA 05-1 2(j)(2)	0	0
	17061SA 05-1 21(g)(2)	15,000,000	0
	17121PA 11-57 2(i)(2)	45,000,000	38,369,598
	17131PA 11-57 21(h)(2)	15,000,000	15,000,000
Underground Storage Tank Cleanup Program - \$9 million authorized in each of FY 13, FY 14, FY 15 and FY 16 (\$36 million total). PA 12-189, Sec. 48	12052(13)PA 12-189 48	18,000,000	4,500,000
Special Contaminated Property Remediation and Insurance Fund (SCPRIF) established under PA 95-190. PA 96-250, Sec. 3(a); PA 04-1, (MSS), Sec. 15; PA 05-5, (JSS), Sec. 13; PA 07-7, (JSS), Sec. 53	1961PA 96-250 3(a)	5,000,000	1,000,000
Dam repairs, including state-owned dams. SA 95-20, Secs. 2(h)(2) & 22(h)(2); SA 97-1, (J5 SS), Secs. 2(g)(4), 21(g)(4), 40 & 61; PA 99-242, Secs. 2(f)(4) & 21(e)(3); SA 01-2, (JSS), Sec. 40, 50, 53, 59 & 71; SA 02-1, (M9 SS), Sec. 2(d); SA 04-2, (MSS), Sec. 2(f); SA 05-1, (JSS), Secs. 2(i)(3) & 21(g)(3); PA 07-7, (JSS), Secs. 2(l)(2) &	3041	1,000,000	0
	3051	2,500,000	0
	3061	2,500,000	0
	17071PA 07-7 2(l)(2)	2,000,000	0

21(h)(2); PA 11-57, Secs. 2(i)(1) & 21(h)(1); PA 13-239, Sec. 2(g)(1)	17081PA 07-7 21(h)(2)	2,000,000	0
	17121PA 11-57 2(i)(1)	4,000,000	568,706
	17131PA 11-57 21(h)(1)	4,000,000	4,000,000
	17141PA 13-239 2(g)(1)	6,000,000	6,000,000
Grant-in-aid Programs - Environment			
Grants-in-aid to towns for open space (town open space program) - Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes. CGS Sec. 7-131d. SA 98-9, Sec. 9(a); PA 99-242, Secs. 13(b)(2) & 32(b)(2); SA 01-2, (JSS), Secs. 9(b)(2) & 28(b)(2); SA 02-1, (M9 SS), Secs. 24(d) & 103(2); SA 04-2, (MSS), Sec. 13(g); SA 05-1, (JSS), Secs. 13(d)(1) & 32(d)(1); PA 07-7, (JSS), Secs. 13(d)(1) & 32(d)(1); PA 11-57, Secs. 13(a)(2) & 32(a)(2); PA 13-239, Sec. 13(c)(1)	1873(04)	1,500,000	0
	1873(05)	7,500,000	0
	1873(06)	5,000,000	0
	12052(08)PA 07-7 13(d)(1)	1,750,000	500,000
	12052(09)PA 07-7 32(d)(1)	7,500,000	2,500,000
	12052(12)PA 11-57 13(a)(2)	5,000,000	0
	12052(13)PA 11-57 32(a)(2)	5,000,000	5,000,000
	12052(14)PA 13-239 13(c)(1)	10,000,000	10,000,000
<u>Urban sites remediation (brownfields)</u> - Grants-in-aid for; (1) for containment, removal or mitigation of identified hazardous waste disposal sites and to municipalities for new water mains to replace water supplied from contaminated wells, (2) for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas, (3) to municipalities for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects, (4) to municipalities for the purpose of providing potable water, and (5) to state agencies, regional planning agencies and municipalities for water pollution control projects. PA 09-2, (SSS), Sec. 34(a); PA 11-57, Sec. 89	12052(10)PA 09-2 34(a)	16,000,000	11,350,820
<u>Urban sites remediation (brownfields)</u> - Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites. PA 11-57, Secs. 13(a)(1) & 32(a)(1); PA 13-239, Sec. 13(c)(3)	12052(12)PA 11-57 13(a)(1)	10,000,000	10,000,000
	12052(13)PA 11-57 32(a)(1)	10,000,000	10,000,000
	12052(14)PA 13-239 13(c)(3)	5,000,000	5,000,000
<u>State Superfund Program</u> - Containment, removal or mitigation of identified hazardous waste disposal sites, and for grants-in-aid to municipalities for new water mains to replace water supplied from contaminated wells. SA 95-20, Secs. 13(a)(3) & 33(a)(3); SA 97-1,	1873(05)	3,000,000	0
	1873(06)	5,000,000	0
	12052(08)PA 07-7 13(d)(2)	17,500,000	0

(J5 SS), Secs. 13(c)(3) & 32(b)(3); PA 99-242, Sec. 32(b)(3); SA 02-1. (M9 SS). Sec. 50; SA 05-1. (JSS). Secs. 13(d)(2) & 32(d)(2); PA	12052(09)PA 07-7 32(d)(2)	17,500,000	16,718,000
<u>Incinerators and landfills</u> - Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills. PA 99-242, Secs. 13(b)(5) & 32(b)(7); PA 00-167, Secs. 46 & 52; SA 01-2, (JSS), Sec. 89; SA 02-1, (M9 SS), Sec. 60; PA 07-7, (JSS), Sec. 118; PA 13-239, Sec. 13(c)(2)	1873(99)PA 99-242 13(b)(5) 1873(00)PA 99-242 32(b)(7) 1873(14)PA 13-239 13(c)(2)	6,900,000 15,000,000 1,400,000	540,000 0 1,400,000
<u>Flood control, erosion repair & municipal dam repair</u> - Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. CGS Sec. 25-71. PA 99-242, Secs. 2(f)(5) & 21(e)(4); SA 01-2, (JSS), Secs. 2(d)(4) & 17(b)(3); SA 04-2, (MSS), Sec. 78; SA 05-1, (JSS), Sec. 2(j)(4) - \$500,000 shall be made available for design and rehabilitation of the Quinnipiac River at Hanover Pond project in Meriden; SA 05-1, (JSS), Sec. 21(g)(4) - \$2,000,000 shall be made available for design and construction of the Meriden flood control project; PA 07-7, (JSS), Secs. 2(l)(3) & 21(h)(3); PA 13-239, Sec. 2(g)(2)	3021 17051SA 05-1 2(j)(4) 17061SA 05-1 21(g)(4) 17071PA 07-7 2(l)(3) 17081PA 07-7 21(h)(3) 17141PA 13-239 2(g)(2)	1,000,000 3,500,000 3,000,000 7,500,000 7,500,000 4,500,000	0 675,000 900,000 0 0 1,769,510
<u>Lakes restoration program</u> in accordance with sections 22a-339a through 22a-339e of the general statutes. PA 96-181, Sec. 2(b)(2); PA 99-242, Secs. 13(b)(3) & 32(b)(4); SA 01-2, (JSS), Secs. 9(b)(3) & 28(b)(3); PA 07-7, (JSS), Secs. 13(d)(5) & 32(d)(4) FY 08 only: provided that (A) up to \$87,805 shall be made available to Middlefield for Lake Beseck and (B) up to \$200,000 shall be made available to East Lyme for Pattagansett Lake	1873(01)SA 01-2 9(b)(3) 1873(02)SA 01-2 28(b)(3) 12052(08)PA 07-7 13(d)(5) 12052(09)PA 07-7 32(d)(4)	0 0 487,805 200,000	0 0 487,805 200,000
<u>Potable water</u> - Grants-in-aid to municipalities for the purpose of providing potable water. SA 95-20, Secs. 13(a)(1) & 33(a)(1); SA 97-1, (J5 SS), Secs. 13(c)(2) & 32(b)(2); SA 01-2, (JSS), Sec. 55; PA 07-7, (JSS), Secs. 13(d)(6) & 32(d)(5)	1873(98)SA 97-1 32(b)(2) 12052(08)PA 07-7 13(d)(6) 12052(09)PA 07-7 32(d)(5)	0 0 2,500,000	0 0 2,258,707
<u>Clean Water Fund grants-in-aid</u> - Clean Water Fund grants-in-aid to towns. CGS 22a-483(a). PA 95-272, Secs. 1(b)(1) & 11; PA 97-1, (J5 SS), Sec. 15; PA 98-259, Sec. 11; PA 99-241, Sec. 14; PA 01-7, (JSS), Sec. 6; PA 02-5, (M9 SS), Sec. 12; PA 04-1, (MSS), Secs. 8 & 40; PA 05-5, (JSS), Secs. 10 & 14; PA 07-7, (JSS), Sec. 50; PA 09-2, (SSS), Sec. 5; PA 10-44, Sec. 35; PA 11-57, Sec 72; PA 13-239, Sec. 65	6864PA 86-420	1,108,025,976	161,000,000

Clean Water Fund loans - Clean Water Fund low interest revolving loans to towns. CGS 22a-483(d). PA 97-1, (J5 SS), Sec. 16; PA 99-241, Sec. 15; PA 01-7, (JSS), Sec. 7; PA 05-5, (JSS), Sec. 11; PA 07-7, (JSS), Sec. 51; PA 09-2, (SSS), Sec. 6; PA 10-44, Sec. 25; PA 11-57, Sec 73; PA 13-239, Sec. 66	6865PA 86-420	2,333,830,000	563,210,000
Earmarked Grants-in-Aid			
<u>Storm-damaged home buy-out program</u> - Buy-out program for homeowners and businesses that receive Federal Emergency Management Agency funding related to property damage due to weather events in 2011 and subsequent years. PA 12-189, Sec. 39	12052(13)PA 12-189 39	2,000,000	2,000,000
<u>Study of mitigation for storm-related flooding</u> - Study and assess feasible alternatives to plan, design, acquire and construct, as may be necessary, structural and nonstructural improvements to mitigate flooding conditions that caused property damage due to weather events in 2011, which shall include, but need not be limited to, a cost benefit analysis and an analysis of the environmental impact of such alternatives. PA 12-189, Sec. 9(b)(1)	12052(13)PA 12-189 9(b)(1)	2,000,000	2,000,000
<u>Connecticut Institute of Water Resources (UConn)</u> - Grant-in-aid for a study of river basins. PA 07-7, (JSS), Sec. 13(d)(9)	12052(08)PA 07-7 13(d)(9)	500,000	500,000
<u>Connecticut Bikeway, Pedestrian Walkway and Greenway Grant Program.</u> PA 07-7, (JSS), Sec. 68; PA 09-2, (SSS), Sec. 58	12052(09)PA 07-7 68	2,000,000	2,000,000
<u>Branford: Branford High School</u> - Grant-in-aid to Branford, for improvements to the football field at Branford High School. SA 05-1, (JSS), Sec. 32(d)(21)	12052(07)SA 05-1 32(d)(21)	150,000	150,000
<u>Bristol: Rockwell Park</u> - Grant-in-aid to Bristol for rehabilitation and renovation of Rockwell Park. SA 05-1, (JSS), Sec. 32(d)(39)	12052(07)SA 05-1 32(d)(39)	3,000,000	3,000,000
<u>Bristol: Indian Rock Nature Preserve</u> - Grant-in-aid to Environmental Learning Center, Inc. for infrastructure projects at Indian Rock Nature Preserve in Bristol. PA 07-7, (JSS), Sec. 13(d)(15)	12052(08)PA 07-7 13(d)(15)	200,000	200,000
<u>Canterbury: recreational facilities</u> - Grant-in-aid to Canterbury for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(13)	12052(07)SA 05-1 32(d)(13)	250,000	250,000
<u>Chaplin: Garrison Park</u> - Grant-in-aid to Chaplin for replacement of a playscape at Garrison Park. SA 05-1, (JSS), Sec. 32(d)(37)	12052(07)SA 05-1 32(d)(37)	50,000	50,000

<u>Cromwell: parks</u> - Grant-in-aid to Cromwell for improvements to parks and fields at Watrous Park, Cromwell middle and high schools and Pierson Park. SA 05-1, (JSS), Sec. 13(d)(29)	12052(06)SA 05-1 13(d)(29)	350,000	100,000
<u>Danbury: Terre Haute property</u> - Grant-in-aid to Danbury for acquisition of the Terre Haute property in Danbury for open space. PA 07-7, (JSS), Sec. 13(d)(30); PA 10-44, Sec. 347	12052(08)PA 07-7 13(d)(30)	2,000,000	2,000,000
<u>East Hartford: landfill capping</u> - Grant-in-aid to East Hartford for capping the East Hartford Landfill. SA 05-1, (JSS), Secs. 13(d)(5) & 32(d)(6)	12052(06)SA 05-1 13(d)(5)	900,000	900,000
	12052(07)SA 05-1 32(d)(6)	900,000	900,000
<u>East Lyme: Oswegatchie Hills</u> - Grant-in-aid to East Lyme for the purchase of Oswegatchie Hills for open space. SA 05-1, (JSS), Sec. 13(d)(19)	12052(06)SA 05-1 13(d)(19)	2,000,000	2,000,000
<u>Fairfield: Rooster River</u> - Grant-in-aid to Fairfield for the Rooster River flood control project. PA 07-7, (JSS), Sec. 13(d)(34)	12052(08)PA 07-7 13(d)(34)	14,500,000	14,500,000
<u>Guilford: East River Preserve</u> - Grant-in-aid to Guilford for preservation of the East River Preserve. PA 07-7, (JSS), Secs. 13(d)(18) & 32(d)(10); PA 10-44, Sec. 245	12052(09)PA 07-7 32(d)(10)	2,000,000	2,000,000
<u>Ledyard: water main extension</u> - Grant-in-aid to Ledyard for a water main extension. SA 05-1, (JSS), Sec. 13(d)(20)	12052(06)SA 05-1 13(d)(20)	1,000,000	1,000,000
<u>Lyme: recreational fields</u> - Grant-in-aid to Lyme for improvements to the Lyme-Old Lyme recreational fields. SA 05-1, (JSS), Sec. 32(d)(18)	12052(07)SA 05-1 32(d)(18)	150,000	150,000
<u>Manchester: East Coast Greenway</u> - Grant-in-aid to Manchester for development and construction of the Manchester to Bolton segment of the East Coast Greenway. PA 07-7, (JSS), Sec. 13(d)(25); PA 10-44, Sec. 249	12052(08)PA 07-7 13(d)(25)	500,000	500,000
<u>Meriden: Meriden Hub</u> - Grant-in-aid to Meriden for flood control improvements and reuse of the Meriden Hub. PA 07-7, (JSS), Sec. 13(d)(32)	12052(08)PA 07-7 13(d)(32)	9,000,000	3,150,000
<u>Middletown: Crystal Lake</u> - Grant-in-aid to Middletown for watershed management at Crystal Lake. SA 05-1, (JSS), Sec. 13(d)(25); PA 07-7, (JSS), Sec. 172	12052(06)SA 05-1 13(d)(25)	50,000	50,000
<u>New Britain: Brooklawn Street Bridge</u> - Grant-in-aid to New Britain for replacement of the Brooklawn Street Bridge on Willow Brook. PA 07-7, (JSS), Sec. 13(d)(8); PA 10-44, Sec. 243	12052(08)PA 07-7 13(d)(8)	300,000	300,000

North Branford: <u>Swatchuk</u> - Grant-in-aid to North Branford for development of the Swatchuk Property for active and passive recreation. PA 07-7, (JSS), Sec. 13(d)(11)	12052(08)PA 07-7 13(d)(11)	439,025	439,025
Norwalk: <u>boathouse</u> - Grant-in-aid to the Norwalk River Rowing Association, Inc., for a boathouse. SA 05-1, (JSS), Sec. 13(d)(14)	12052(06)SA 05-1 13(d)(14)	250,000	250,000
Norwalk: <u>flood control</u> - Grant-in-aid to Norwalk for improvements in the flood control system. PA 07-7, (JSS), Sec. 13(d)(33)	12052(08)PA 07-7 13(d)(33)	3,005,000	3,005,000
Norwich and Franklin - Yantic River: Yantic River flood control project. SA 92-3, (MSS), Sec. 2(g)(3)	3921SA 92-3 2(g)(3)	2,700,000	1,200,000
Portland: <u>water mains</u> - Grant-in-aid to Portland for replacement of water mains. PA 07-7, (JSS), Sec. 13(d)(40)	12052(08)PA 07-7 13(d)(40)	1,000,000	1,000,000
Preston: <u>Poquetanuck School</u> - Grant-in-aid to Preston for demolition of the former Poquetanuck School. PA 07-7, (JSS), Sec. 13(d)(37)	12052(08)PA 07-7 13(d)(37)	250,000	87,500
Putnam: <u>Murphy Park</u> - Grant-in-aid to Putnam for improvements to Murphy Park. SA 05-1, (JSS), Sec. 13(d)(16)	12052(06)SA 05-1 13(d)(16)	250,000	250,000
Rocky Hill: <u>Elm Ridge Park skate park</u> - Grant-in-aid to Rocky Hill for improvements to Elm Ridge Park skate park. SA 05-1, (JSS), Sec. 13(d)(27)	12052(06)SA 05-1 13(d)(27)	100,000	100,000
Scotland: <u>recreational improvements</u> - Grant-in-aid to Scotland for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(12)	12052(07)SA 05-1 32(d)(12)	250,000	250,000
Simsbury: <u>Tariffville</u> - Grant-in-aid to Simsbury for infrastructure improvement in the Tariffville section. PA 07-7, (JSS), Sec. 13(d)(29)	12052(08)PA 07-7 13(d)(29)	200,000	200,000
Simsbury: <u>Meadow Wood</u> - Grant-in-aid to Simsbury for open space acquisition and farmland preservation at Meadow Wood. PA 07-7, (JSS), Secs. 13(d)(17) & 32(d)(9)	12052(08)PA 07-7 13(d)(17) 12052(09)PA 07-7 32(d)(9)	300,000 500,000	0 450,000
South Windsor: <u>animal shelter</u> - Grant-in-aid to South Windsor for purchase or construction of a regional animal shelter. PA 07-7, (JSS), Sec. 13(d)(36)	12052(08)PA 07-7 13(d)(36)	500,000	500,000

<u>Stamford: Holly Pond</u> - Grant-in-aid to Stamford for the Holly Pond Tidal Restoration project. SA 05-1, (JSS), Sec. 32(d)(19); PA 10-44, Sec. 179	12052(07)SA 05-1 32(d)(19)	500,000	500,000
<u>Thomaston: water main extension</u> - Grant-in-aid to Thomaston for extension of a water main in the Jackson Street area. PA 07-7, (JSS), Sec. 13(d)(12)	12052(08)PA 07-7 13(d)(12)	1,756,100	1,756,100
<u>Thompson: hydroelectric feasibility study</u> - Grant-in-aid to Thompson for a hydroelectric feasibility study. SA 05-1, (JSS), Sec. 13(d)(18)	12052(06)SA 05-1 13(d)(18)	250,000	250,000
<u>Thompson: recreational improvements</u> - Grant-in-aid to Thompson for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(15)	12052(07)SA 05-1 32(d)(15)	250,000	232,600
<u>Trumbull: Great Oak Park</u> - Grant-in-aid to Trumbull for open space and trail development at Great Oak Park. PA 07-7, (JSS), Sec. 13(d)(35)	12052(08)PA 07-7 13(d)(35)	50,000	20,000
<u>Wallingford: School athletic fields</u> - Grant-in-aid to Wallingford for renovations to athletic fields at the town's public schools. SA 05-1, (JSS), Sec. 32(d)(25); PA 13-239, Sec. 86	12052(07)SA 05-1 32(d)(25)	525,000	525,000
<u>Wethersfield: flood control</u> - Grant-in-aid for drainage and flood control improvements. SA 88-77, Sec. 23(j)(33)	1873(88)SA 88-77 23(j)(33)	1,750,000	436,907
<u>Windham: Willimantic whitewater park</u> - Grant-in-aid to Windham for a feasibility study for a whitewater park in Willimantic. SA 05-1, (JSS), Sec. 13(d)(17)	12052(06)SA 05-1 13(d)(17)	450,000	450,000
<u>Wolcott: debt retirement</u> - Grant-in-aid to Wolcott for retirement of debt associated with installation of a waterline. PA 07-7, (JSS), Sec. 13(d)(21)	12052(08)PA 07-7 13(d)(21)	500,000	100,000
Clean Energy Finance and Investment Authority			
Grant-in-aid Programs			
<u>Grants-in-aid for municipal renewable energy and efficient energy generation projects.</u> PA 07-242, Sec. 91; PA 10-44, Sec. 30; PA 12-189, Sec. 36	12052(08)PA 07-242 91	18,000,000	18,000,000
Department of Economic and Community Development			
Agency Projects and Programs			
<u>E-Portal.</u> PA 11-1 (OSS), Sec. 2	17121PA 11-1 28	1,000,000	1,000,000

Purchase of urban and industrial sites reinvestment tax credits. PA 13-184, Sec. 95	12052(14)PA 13-184 95	20,000,000	20,000,000
Grant-in-aid and Loan Programs - Economic development			
<u>Manufacturing Assistance Act (MAA)</u> - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program. CGS 32-235(a) & (b). PA 97-1, (J5 SS), Sec. 18; PA 98-259, Sec. 16; PA 99-241, Sec. 16; PA 00-167, Sec. 66; PA 01-7, (JSS), Sec. 10; PA 02-5, (M9 SS), Sec. 14; PA 04-1, (MSS), Secs. 11 & 12; PA 05-5, (JSS), Sec. 12; PA 07-7, (JSS), Sec. 52a; PA 10-44, Sec. 39 - \$2 million for a company adversely affect by Q Bridge constuction in New Haven; PA 11-57, Sec 74; PA 11-1, (OSS), Sec. 47; PA 12-189, Sec. 38 - increases \$2 mil to \$4 mil for companies adversely affect by Q Bridge constuction in New Haven; PA 13-239, Sec. 67	1502PA 90-270 33	1,015,300,000	220,379,525
<u>Small Business Express Program</u> - PA 11-1 (OSS), Sec. 2; PA 13-239, Sec. 13(d)(2)	12052(12)PA 11-1 2	50,000,000	0
	12052(13)PA 11-1 2	50,000,000	0
	12052(14)PA 13-239 13(d)(2)	50,000,000	50,000,000
<u>Minority business enterprise assistance program</u> - Implementation of a minority business enterprise assistance program to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which program may be run by a nonprofit entity with which said department shall contract, provided not more than \$2,000,000 shall be made available to a nonprofit entity that shall give priority to minority business enterprises located in the northern half of the state, and not more than \$2,000,000 shall be made available to a nonprofit entity that shall give priority to minority business enterprises located in the southern half of the state. PA 12-189, Sec. 2(e)	12052(13)PA 12-189 2(e)	4,000,000	2,000,000
<u>Southeastern Connecticut Economic Diversification Revolving Loan Fund.</u> PA 07-7, (JSS), Secs. 13(f)(1) & 32(f)(1)	12052(08)PA 07-7 13(f)(1)	5,000,000	5,000,000
	12052(09)PA 07-7 32(f)(1)	5,000,000	5,000,000
Grant-in-aid and loan programs - Brownfields			
<u>Regional Brownfield Redevelopment Loan Fund.</u> PA 07-7, (JSS), Secs. 13(f)(2) & Sec. 32(f)(2); PA 11-57, Sec. 13(b)	12052(08)PA 07-7 13(f)(2)	2,500,000	0

	12052(09)PA 07-7 32(f)(2)	2,500,000	0
	12052(12)PA 11-57 13(b)	25,000,000	0
	12052(13)PA 11-57 32(b)	25,000,000	14,800,000
Brownfield remediation and redevelopment projects. PA 13-239, Sec. 13(d)(3)	12052(14)PA 13-239 13(d)(3)	20,000,000	20,000,000
First Five Brownfields Program for state-owned property. PA 11-1, (0SS), Sec. 25	17121PA 11-1 25	20,000,000	19,500,000
Grant-in-aid and Loan Programs - Energy			
Energy Conservation Loan Fund - low-cost loans for various energy efficiency and renewable energy measures in residential structures. CGS Sec. 16a-40a (program). PA 05-2, (OSS), Sec. 6; PA 07-242, Sec. 2; PA 10-44, Sec. 210; PA 10-179 restores the cancellation in PA 10-44 and earmarks \$18 million for the Green Connecticut Loan Guaranty Fund program established under Connecticut Health and Educational Facilities Authority	12033(05)PA 05-2 6	5,000,000	0
	12033(07)PA 07-242 2	5,000,000	0
	12033(08)PA 07-242 2	5,000,000	5,000,000
	12033(09)PA 07-242 2	5,000,000	5,000,000
	12033(10)PA 07-242 2	5,000,000	5,000,000
	12033(11)PA 07-242 2	5,000,000	5,000,000
	12033(12)PA 07-242 2	5,000,000	5,000,000
	12033(13)PA 07-242 2	5,000,000	5,000,000
	12033(14)PA 07-242 2	5,000,000	5,000,000
	Biofuel Production Facility Incentive Program. PA 07-7, (JSS), Secs. 13(f)(4) & 32(f)(4); PA 10-44, Secs. 271 & 331	12052(08)PA 07-7 13(f)(4)	0
	12052(09)PA 07-7 32(f)(4)	3,500,000	3,500,000
Fuel diversification grant program established by section 61 of public act 07-4 of the June special session. PA 07-7, (JSS), Sec. 13(f)(5); PA 10-44, Sec. 272	12052(08)PA 07-7 13(f)(5)	1,500,000	1,500,000
Grant-in-aid and Loan Programs - Other			
Nursing homes - Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing. PA 12-189, Sec. 9(c)(1); PA 13-239, Sec. 13(d)(1)	12052(13)PA 12-189 9(c)(1)	10,000,000	10,000,000
	12052(14)PA 13-239 13(d)(1)	10,000,000	10,000,000

Earmarked Grants-in-aid			
<u>Entertainment-related projects</u> - Grants-in-aid to municipalities and nonprofit organizations for cultural and entertainment-related economic development projects, including museums. PA 99-242, Sec. 13(d)(3); SA 01-2, (JSS), Secs. 9(d)(3) & 28(d)(2); SA 04-2, (MSS), Sec. 13(h)(1); SA 05-1, (JSS), Secs. 13(j)(2), 32(j)(2) & 95; PA 10-44, Secs. 89, 119 & 146; PA 12-189, Sec. 9(c)(2). SA 04-2, (MSS), Sec. 13 (h)(1): \$3,000,000 shall be made available for a parking facility for the Goodspeed Opera House in East Haddam, \$2,000,000 shall be made available for renovation of the Palace Theater in Stamford and \$1,000,000 shall be made available for	1873(01)SA 01-2 9(d)(3)	4,050,000	0
	1873(02)	5,000,000	0
	12052(05)SA 04-2 13(h)(1)	3,500,000	0
	12052(06)SA 05-1 13(j)(2)	4,000,000	1,250,000
	12052(07)SA 05-1 32(j)(2)	4,000,000	893,810
	12052(13)PA 12-189 9(c)(2)	5,000,000	0
(JSS), Sec. 13(j)(2): (A) \$1,000,000 shall be made available for the Bridgeport Downtown Cabaret, (B) \$250,000 shall be made available for capital improvements to the Augustus Curtis Cultural Center in Meriden, and (C) \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum; PA 05-1, (JSS), Sec. 32(j)(2): \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum.			
<u>Ansonia: downtown development</u> - Grant-in-aid to Ansonia for the downtown development. SA 05-1, (JSS), Secs. 13(j)(6) & 32(j)(4)	12052(06)	125,000	0
	12052(07)SA 05-1 32(j)(4)	125,000	125,000
<u>Ansonia: downtown development</u> - Grant-in-aid to the Ansonia Development Corporation for downtown development projects. PA 07-7, (JSS), Sec. 13(f)(10)	12052(08)PA 07-7 13(f)(10)	500,000	500,000
<u>Bethel: downtown development and parking</u> - Grant-in-aid to Bethel for downtown development and municipal parking improvements. PA 07-7, (JSS), Sec. 13(f)(41)	12052(08)PA 07-7 13(f)(41)	500,000	500,000
<u>Bloomfield: façade improvement</u> : Grant-in-aid to Bloomfield for a façade improvement program. SA 05-1, (JSS), Secs. 13(j)(24) & 32(j)(22); PA 10-44, Sec. 152	12052(06)SA 05-1 13(j)(24)	250,000	0
	12052(07)SA 05-1 32(j)(22)	500,000	500,000
<u>Cromwell: downtown revitalization</u> - Grant-in-aid to Cromwell for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(17)	12052(07)SA 05-1 32(j)(17)	150,000	150,000
<u>East Haddam: Goodspeed Opera</u> - Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in East Haddam. SA 05-1, (JSS), Secs. 13(j)(10) & 32(j)(8)	12052(06)SA 05-1 13(j)(10)	5,000,000	5,000,000
	12052(07)SA 05-1 32(j)(8)	5,000,000	5,000,000
<u>East Hartford: Rentschler Field</u> - Grant-in-aid to the City of East Hartford for road and infrastructure and improvements associated with	1873(93)SA 93-2 50(b)(3)	3,175,000	0

with the Rentschler Field project. SA 93-2, (JSS), Sec. 50(b)(3); PA 99-242. Secs. 13(d)(2) & 32(d)(2); SA 01-2. (JSS). Secs. 61. 90 & 92.	1873(00)PA 99-242 32(d)(2)	6,500,000	6,500,000
<u>East Hartford: Veterans Terrace</u> - Grant-in-aid to the East Hartford Housing Authority, for renovation of an existing building into a community center at Veterans Terrace. SA 05-1, (JSS), Sec. 32(j)(14)	12052(07)SA 05-1 32(j)(14)	350,000	350,000
<u>East Hartford: Goodwin College</u> - Grant-in-aid to Goodwin College in East Hartford for expansion or relocation of Goodwin College. PA 07-7, (JSS), Secs. 13(f)(39) & 32(f)(15); PA 10-44, Sec. 338	12052(08)PA 07-7 13(f)(39)	6,000,000	3,750,000
<u>East Haven: downtown development</u> - Grant-in-aid to East Haven for Phase III downtown development. PA 07-7, (JSS), Sec. 32(f)(10)	12052(09)PA 07-7 32(f)(10)	1,000,000	1,000,000
<u>Fairfield: Theatre Company</u> - Grant-in-aid for the Fairfield Theatre Company for a new sprinkler system. SA 05-1, (JSS), Sec. 13(j)(16)	12052(06)SA 05-1 13(j)(16)	100,000	100,000
<u>Farmington: Rails to Trails</u> - Grant-in-aid to the town of Farmington for completion of a portion of a trail in Rails to Trails. PA 07-7, (JSS), Sec. 13(f)(47)	12052(08)PA 07-7 13(f)(47)	65,000	15,000
<u>Hamden: Whitneyville Center</u> - Grant-in-aid to Hamden for Whitneyville Center streetscape improvements. PA 07-7, (JSS), Sec. 13(f)(19)	12052(08)PA 07-7 13(f)(19)	390,000	390,000
<u>Hartford: Community sports complex</u> - Grant-in-aid to Southside Institutions Neighborhood Alliance for a community sports complex in Hartford. SA 04-2, (MSS), Sec. 13(h)(2)	12052(05)SA 04-2 13(h)(2)	1,000,000	1,000,000
<u>Hartford: Craftery Gallery</u> - Grant-in-aid to the Craftery Gallery, Incorporated, for the purchase of a building and necessary alterations and renovations. SA 05-1, (JSS), Sec. 13(j)(18)	12052(06)SA 05-1 13(j)(18)	50,000	50,000
<u>Hartford: Main Street corridor</u> - Grant-in-aid to Hartford for planning and design of streetscape improvements in the North Hartford area along the Main Street corridor. PA 07-7, (JSS), Sec. 13(f)(35)	12052(08)PA 07-7 13(f)(35)	500,000	500,000
<u>Hartford: Metropolitan Economic Development Commission</u> - Grant-in-aid to the Metropolitan Economic Development Commission for construction, improvements, repairs, renovations and land acquisition for elderly housing. PA 13-268, Sec. 2(b)(1)	12052(14)PA 13-268 2(b)(1)	500,000	500,000

Hartford: <u>John E. Rogers African American Cultural Center</u> - Grant-in-aid to the John E. Rogers African American Cultural Center for construction, improvements, repairs, renovations and land acquisition to convert the former Northwest-Jones School to a cultural center. PA 13-268, Sec. 2(b)(2)	12052(14)PA 13-268 2(b)(2)	500,000	500,000
Hartford: <u>Catholic Charities</u> - Grant-in-aid to Catholic Charities of Hartford for construction, improvements, repairs and renovations to create affordable housing with supportive services. PA 13-268, Sec. 2(b)(3)	12052(14)PA 13-268 2(b)(3)	500,000	500,000
Killingly: <u>downtown revitalization</u> - Grant-in-aid to Killingly for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(7)	12052(07)SA 05-1 32(j)(7)	1,000,000	1,000,000
Manchester: <u>Broad Street streetscape</u> - Grant-in-aid to Manchester for the Broad Street streetscape project. PA 07-7, (JSS), Secs. 13(f)(20) & 32(f)(11)	12052(08)PA 07-7 13(f)(20)	2,000,000	0
	12052(09)PA 07-7 32(f)(11)	2,000,000	1,000,000
Meriden: <u>West Main Street streetscape</u> - Grant-in-aid to Meriden for the West Main Street streetscape project. PA 07-7, (JSS), Sec. 13(f)(22); PA 10-44, Sec. 277	12052(08)PA 07-7 13(f)(22)	2,000,000	800,000
Middlesex County <u>Revitalization Commission</u> - Grant-in-aid to the Middlesex County Revitalization Commission for revitalization projects. PA 07-7, (JSS), Sec. 13(f)(7)	12052(08)PA 07-7 13(f)(7)	878,050	878,050
<u>New Britain Stadium</u> - Grant-in-aid to New Britain for purchase of a new scoreboard, production equipment and related software to be used at New Britain Stadium, and for repairs and upgrades to the suites at New Britain Stadium. PA 07-7, (JSS), Sec. 13(f)(15)	12052(08)PA 07-7 13(f)(15)	500,000	500,000
<u>New Britain: downtown redevelopment</u> - Grant-in-aid to New Britain for property acquisition, design development and construction of a downtown redevelopment plan. PA 07-7, (JSS), Secs. 13(f)(14) & 32(f)(8); PA 10-44, Sec 334.	12052(08)PA 07-7 13(f)(14)	1,000,000	500,000
<u>New Haven</u> - Grants-in-aid to the city of New Haven, the housing authority of New Haven, for-profit housing development corporations and nonprofit organizations that are exempt under Section 501(c) of the Internal Revenue Code, for economic development projects, including improvements to downtown and a biotechnology corridor and related development purposes within the city of New Haven. SA 01-2, (JSS), Sec. 9(d)(1); PA 07-7, (JSS), Sec. 125	1873(01)SA 01-2 9(d)(1)	30,000,000	5,833,846
<u>New Haven: Henry Lee Institute</u> - Grant-in-aid to University of New	12052(06)	2,000,000	0

Haven for establishment of the Henry Lee Institute. SA 05-1, (JSS), Secs. 13(n)(2) & 32(a)(2); PA 07-7, (JSS), Secs. 179, 187, 203 &	12052(07)SA 05-1 32(j)(9)	1,500,000	1,500,000
New Haven: <u>River Street development</u> - Grant-in-aid to New Haven for the River Street development project. PA 07-7, (JSS), Secs. 13(f)(13) & 32(f)(7); PA 10-44, Sec. 333	12052(08)PA 07-7 13(f)(13)	2,800,000	0
	12052(09)PA 07-7 32(f)(7)	2,250,000	2,250,000
Newington: <u>community center</u> - Grant-in-aid to Newington for the community center. PA 07-7, (JSS), Sec. 13(f)(49); PA 10-44, Sec. 292	12052(08)PA 07-7 13(f)(49)	750,000	750,000
Portland: <u>Sculptors Museum</u> - Grant-in-aid to Portland for renovation of property for the Sculptors Museum and Training Center. SA 05-1, (JSS), Sec. 13(j)(20)	12052(06)SA 05-1 13(j)(20)	90,000	90,000
Portland: <u>sidewalk repairs</u> - Grant-in-aid to Portland for sidewalk repairs. PA 07-7, (JSS), Sec. 13(f)(48)	12052(08)PA 07-7 13(f)(48)	200,000	200,000
Portland: <u>gazebo and brownstone swing</u> - Grant-in-aid to Portland for improvements and repairs to the town green gazebo and the historic brownstone swing. SA 05-1, (JSS), Sec. 13(j)(21)	12052(06)SA 05-1 13(j)(21)	50,000	50,000
Southington: <u>Lake Compounce</u> - Grant-in-aid to Southington for road relocation, utility upgrades, new service facilities and other improvements related to expanding Lake Compounce Water Park. PA 07-7, (JSS), Sec. 13(f)(32)	12052(08)PA 07-7 13(f)(32)	3,300,000	3,300,000
Southington <u>Drive-In</u> - Grant-in-aid to Southington for renovations at the Southington Drive-In. PA 07-7, (JSS), Sec. 13(f)(17)	12052(08)PA 07-7 13(f)(17)	250,000	250,000
Stafford: <u>downtown redevelopment</u> - Grant-in-aid to Stafford for downtown redevelopment. PA 07-7, (JSS), Sec. 13(f)(8)	12052(08)PA 07-7 13(f)(8)	439,025	439,025
Stratford: <u>Barnum Avenue streetscape</u> - Grant-in-aid to Stratford for the Barnum Avenue streetscape project. SA 05-1, (JSS), Sec. 13(j)(13); PA 10-44, Sec. 149	12052(06)SA 05-1 13(j)(13)	350,000	350,000
Stratford: <u>streetscape improvements</u> - Grant-in-aid to Stratford for streetscape improvements. PA 07-7, (JSS), Sec. 13(f)(50); PA 10-44, Sec. 293	12052(08)PA 07-7 13(f)(50)	250,000	250,000
Thompson: <u>downtown revitalization</u> - Grant-in-aid to Thompson for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(6)	12052(07)SA 05-1 32(j)(6)	1,000,000	1,000,000

West Haven: Allingtown Business District - Grant-in-aid to West Haven, for Front Avenue industrial development and for improvements to the Allingtown Business District. SA 05-1, (JSS), Sec. 13(j)(12)	12052(06)SA 05-1 13(j)(12)	1,000,000	500,000
West Haven: downtown revitalization - Grant-in-aid to West Haven, for revitalization of the downtown. SA 05-1, (JSS), Sec. 13(j)(15)	12052(06)SA 05-1 13(j)(15)	500,000	500,000
Wethersfield: Silas Deane Highway - Grant-in-aid to Wethersfield for economic development and infrastructure improvements related to the Silas Deane Highway. PA 07-7, (JSS), Sec. 13(f)(44)	12052(08)PA 07-7 13(f)(44)	1,000,000	1,000,000
DECD - Culture and Tourism			
Grant-in-aid Programs			
Connecticut Arts Endowment Fund - Grants-in-aid for non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code to be matched with private contributions. SA 95-20, Secs. 13(h)(1) & 33(g)(1); SA 96-181, Sec. 82; SA 97-1, (J5 SS), Secs. 13(i)(1) & 32(f)(1); PA 99-242, Secs. 13(h)(2) & 32(l)(2); SA 01-2, (JSS), Secs. 9(j)(2) & 28(h)(2); SA 04-2, (MSS), Sec. 13(a)(1); SA 05-1, (JSS), Secs. 13(e)(4) & 32(e)(3); PA 10-44, Secs. 117 & 141	12052(07)SA 05-1 32(e)(3)	500,000	500,000
Cultural organizations - Capital pool for grants-in-aid to cultural organizations. SA 05-1, (JSS), Secs. 13(e)(1) & 32(e)(1); PA 10-44, Sec. 139	12052(06)SA 05-1 13(e)(1)	10,000	0
	12052(07)SA 05-1 32(e)(1)	500,000	425,000
Earmarked Grant-in-aid Programs			
Airline Trail - Grant-in-aid to Quinebaug Shetucket Heritage Corridor, Inc for planning for the completion of the Airline Trail. SA 05-1, (JSS), Sec. 13(e)(8)	12052(06)SA 05-1 13(e)(8)	100,000	100,000
Bridgeport: Barnum Museum - Grant-in-aid to the Barnum Museum Foundation, Inc. for renovations at the Barnum Museum in Bridgeport. PA 07-7, (JSS), Sec. 13(e)(21); PA 10-44, Sec. 265	12052(08)PA 07-7 13(e)(21)	1,000,000	1,000,000
Bristol: American Clock and Watch Museum: Grant-in-aid to Bristol for renovation of the American Clock and Watch Museum. SA 05-1, (JSS), Sec. 32(e)(4)	12052(07)SA 05-1 32(e)(4)	1,500,000	1,500,000

<u>Coventry: Nathan Hale Museum</u> - Grant-in-aid to the Antiquarians & Landmarks Foundation for the Nathan Hale Museum & Family Homestead Development Plan in Coventry. PA 07-7, (JSS), Sec. 13(e)(28); PA 10-44, Sec. 269	12052(08)PA 07-7 13(e)(28)	750,000	750,000
<u>Danbury: Stanley L. Richter Association</u> - Grant-in-aid to the Stanley L. Richter Association for the Arts in Danbury for roof repair, expansion and ADA improvements. PA 07-7, (JSS), Secs. 13(e)(24) & 32(e)(7)	12052(08)PA 07-7 13(e)(24) 12052(09)PA 07-7 32(e)(7)	150,000 150,000	150,000 150,000
<u>East Hampton: Goff House</u> - Grant-in-aid to East Hampton for renovation and restoration of the Goff House. PA 07-7, (JSS), Sec. 13(e)(26)	12052(08)PA 07-7 13(e)(26)	100,000	100,000
<u>Granby: Holcomb Farm</u> - Grant-in-aid to Holcomb Farm in Granby for restoration and renovation of buildings. PA 07-7, (JSS), Sec. 13(e)(14); PA 10-44, Sec. 261	12052(08)PA 07-7 13(e)(14)	50,000	50,000
<u>Greenwich: Bruce Museum</u> - Grant-in-aid to Greenwich for renovation of existing or construction of new exhibition areas, teaching spaces and the science gallery at the Bruce Museum. PA 07-7, (JSS), Sec. 13(e)(2); PA 10-44, Sec. 254	12052(08)PA 07-7 13(e)(2)	1,000,000	250,000
<u>Killingworth: Old Town Hall</u> - Grant-in-aid to Killingworth for restoration and renovations at the Killingworth Old Town Hall Building: SA 05-1, (JSS), Sec. 13(n)(5); PA 07-7, (JSS), Secs. 175 & 187	12052(06)SA 05-1 13(e)(3)	250,000	250,000
<u>Meriden: Gallery 53</u> - Grant-in-aid to Gallery 53 in Meriden for structural improvements. PA 07-7, (JSS), Sec. 13(e)(19)	12052(08)PA 07-7 13(e)(19)	50,000	50,000
<u>Middletown: Kidcity Children's Museum</u> - Grant-in-aid to the Kidcity Children's Museum in Middletown for construction of a new building. PA 07-7, (JSS), Sec. 13(e)(7)	12052(08)PA 07-7 13(e)(7)	1,000,000	1,000,000
<u>Mystic: Mystic Seaport</u> - Grant-in-aid to Mystic to improve transportation access at the north gate at the Museum of America and the Sea at Mystic Seaport. PA 07-7, (JSS), Sec. 32(e)(2); PA 10-44, Sec. 325	12052(09)PA 07-7 32(e)(2)	750,000	750,000
<u>New Haven: Pardee Morris House</u> - Grant-in-aid to the New Haven Museum and Historical Society for the restoration and reconstruction of the Pardee Morris House. PA 07-7, (JSS), Sec. 13(e)(27); PA 10-44, Sec. 268	12052(08)PA 07-7 13(e)(27)	350,000	350,000

Norwich: <u>Norwich Free Academy - Grant-in-aid to the Norwich Free Academy for Americans with Disabilities Act improvements at the Slater Memorial Museum, including installation of an elevator. PA 07-7, (JSS), Sec. 13(e)(8)</u>	12052(08)PA 07-7 13(e)(8)	800,000	800,000
Scotland: <u>Samuel Huntington House - Grant-in-aid to the Samuel Huntington Trust, Incorporated, for the capital campaign to preserve the Samuel Huntington House. SA 05-1, (JSS), Sec. 13(e)(7)</u>	12052(06)SA 05-1 13(e)(7)	70,000	70,000
Torrington: <u>Warner Theater Stage House - Grant-in-aid to Torrington for development and construction of the Warner Theater Stage House. PA 07-7, (JSS), Sec. 32(e)(5); PA 10-44, Sec. 327</u>	12052(09)PA 07-7 32(e)(5)	750,000	750,000
Westport: <u>Levitt Pavilion for the Performing Arts - Grant-in-aid to Westport for new construction at the Levitt Pavilion for the Performing Arts. PA 07-7, (JSS), Sec. 13(e)(15)</u>	12052(08)PA 07-7 13(e)(15)	1,000,000	500,000
Willimantic: <u>restoration of historic properties - Grant-in-aid to Willimantic for restoration of historic properties along Main Street. PA 07-7, (JSS), Sec. 13(e)(23)</u>	12052(08)PA 07-7 13(e)(23)	650,000	650,000
Windsor Locks: <u>New England Air Museum - Grant-in-aid to the New England Air Museum in Windsor Locks for construction of a swing space storage building and an education building. PA 07-7, (JSS), Sec. 13(e)(25); PA 10-44, Sec. 267</u>	12052(08)PA 07-7 13(e)(25)	2,000,000	1,500,000
Department of Housing			
Agency Projects and Programs			
Flexible Housing Program. PA 96-181, Sec. 77; SA 97-1, (J5 SS), Secs. 9, 28 & 168; SA 98-9, Secs. 37 & 76; PA 99-242, Secs. 9 & 28; SA 01-2 (JSS), Secs. 24, 72, 78, 86, 88 & 91; SA 04-2, (MSS), Secs. 9(a) & 106; SA 05-1, (JSS), Secs. 9 & 28; PA 07-7, (JSS), Secs. 9 & 28; PA 10-44, Sec. 346; PA 11-57, Sec. 9(1), 85 & 88; PA 12-189, Sec. 30; PA 13-239, Secs. 9(1), 84, 95 & 98; Note: PA 11-57, Sec. 28 appears below due to limitations on the use of the bond authorization.	1800(02)SA 01-2 24	10,000,000	0
	12063(05)SA 04-2 9(a)	15,000,000	0
	12063(06)SA 05-1 9	21,000,000	0
	12063(07)SA 05-1 28	15,000,000	0
	12063(08)PA 07-7 9(1)	10,000,000	0
	12063(09)PA 07-7 28	10,000,000	0
	12063(12)PA 11-57 9(1)	25,000,000	0
	12063(14)PA 13-239 9(1)	70,000,000	70,000,000

<u>Flexible Housing Program.</u> PA 11-57, Sec. 28: provided not more than \$12,500,000 shall be used for development of congregate housing, not more than \$1,000,000 shall be used for grants-in-aid for accessibility modifications for persons transitioning from institutions to homes under the Money Follows the Person program established pursuant to section 17b-369 of the general statutes, not more than \$500,000 shall be used to purchase equipment and software to update the homeless information system and not more than \$30,000,000 shall be used for revitalization of state low and moderate income rental housing units of the Connecticut Housing Finance Authority's state housing loan portfolio transferred in accordance with section 8-37uu of the general statutes.	12063(13)PA 11-57, Sec. 28	87,500,000	36,460,233
<u>Housing Trust Fund</u> - A total of \$100 million is provided between FY 06 and FY 10; CGS Sec. 8-336n(a). PA 05-5, (JSS), Sec. 17; PA 07-7, (JSS), Sec. 44 (increase FY 09 authorization from \$20 mil to \$30 mil); PA 11-57, Sec 91; PA 13-239, Sec. 56	12066PA 05-5 17	160,000,000	71,233,192
Grant-in-aid Programs			
<u>Incentive Housing Zone Program</u> - Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes. PA 12-189, Sec. 9(a)(2); PA 13-239, Secs. 13(e) & 101	12052(13)PA 12-189 9(a)(2)	2,000,000	2,000,000
	12052(14)PA 12-239 13(e)	2,000,000	2,000,000
<u>Supportive Housing Initiative.</u> PA 11-57, Sec. 9(2); PA 13-239, Sec. 9(2)	12063(12)PA 11-57 9(2)	30,000,000	0
	12063(12)PA 11-57 9(2)	20,000,000	20,000,000
<u>Main Street Initiative.</u> PA 11-1, (OSS), Sec. 79; PA 13-239, Sec. 90	12052(12)PA 11-1 79	5,000,000	0
	12052(13)PA 11-1 79	5,000,000	5,000,000
Earmarked Grant-in-aid Programs			
<u>Connecticut Housing Finance Authority</u> - Grant-in-aid to the Connecticut Housing Finance Authority for the purposes of sections 8-265cc to 8-265kk, inclusive, of the general statutes. PA 12-189, Sec. 9(c)(3); PA 13-239, Sec. 102	12052(13)PA 12-189 9(c)(3)	60,000,000	45,000,000
Connecticut Innovations, Incorporated			
Agency Projects and Programs			
<u>Biotechnology facilities</u> - Financial aid for biotechnology and other high technology laboratories, facilities and equipment. PA 98-203, Secs. 3, 4 & 5; PA 99-242, Sec. 32(e); SA 01-2, (JSS), Secs. 9(e) & 28(e); SA 02-1. (M9.SS). Secs. 24(a) & 105; SA 04-2. (MSS). Sec.	1873(01)SA 01-2 9(e)	10,000,000	0
	1873(02)SA 01-2 28(e)	2,000,000	2,000,000

122; PA 10-44, Secs. 98 & 105	1873(03)SA 02-1 24(a)	0	0
<u>Bioscience Innovation Fund</u> . PA 13-239, Secs. 70-73	1873(13)SA 13- 239 70	10,000,000	10,000,000
	1873(14)SA 13- 239 70	10,000,000	10,000,000
<u>Recapitalize CII programs</u> - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes. PA 07-7, (JSS), Secs. 13(n) & 32(j); PA 10-44, Secs. 313 & 340; PA 11-1, (OSS), Sec. 52	12052(08)PA 07- 7 13(n)	8,500,000	5,000,000
	12052(09)PA 07- 7 32(j)	10,000,000	0
	12052(12)PA 11- 1 52	25,000,000	5,000,000
	12052(13)PA 11- 1 52	25,000,000	25,000,000
	12052(14)PA 11- 1 52	25,000,000	25,000,000
Capital Region Development Authority			
Agency Projects and Programs			
<u>Connecticut Convention Center and Rentschler Field</u> - Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field. PA 13-239, Sec. 2(h)(1)	1873(14)SA 13- 239 2(h)(1)	4,122,000	1,315,000
<u>XL Center in Hartford</u> - Alterations, renovations and improvements at the XL Center in Hartford. PA 13-239, Sec. 2(h)(2)	1873(14)SA 13- 239 2(h)(2)	35,000,000	35,000,000
Grant-in-aid Programs			
<u>Residential housing development</u> - Grants or loans for residential housing development. PA 12-189, Sec. 43	12052(13)PA 12- 189 43	60,000,000	29,375,000
Department of Public Health			
Grant-in-aid Programs			
<u>Community health centers and primary care organizations</u> - Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings. SA 97-1, (J5 SS), Sec. 13(f); SA 01-2, (JSS), Secs. 9(f) & 28(k); SA 04-2, (MSS), Secs. 27 & 33; SA 05-1, (JSS), Secs. 13(k) & 32(k)(1); PA 10-44, Secs. 91 & 99. FY 06 & FY 07 (in each year): \$1 million shall be used for school based health clinics; PA 11-57, Secs. 13(c) & 32(c)	1873(97)	1,000,000	0
	1873(01)SA 01-2 9(f)	2,219,424	0
	1873(02)SA 01-2 28(k)	0	0
	12052(06)SA 05- 1 13(k)	8,000,000	0
	12052(07)SA 05- 1 32(k)(1)	8,000,000	0
	12052(12)PA 11- 57 13(c)	2,000,000	1,750,000
	12052(13)PA 11- 57 32(c)	2,000,000	2,000,000

Stem Cell Research Fund. PA 12-1, DSS, Sec. 41, PA 13-239, Sec. 13(f)	12052(13)PA 12-1 41	10,000,000	10,000,000
	12052(14)PA 239-13(f)	10,000,000	10,000,000
Earmarked Grants-in-aid			
Community health centers and primary care organizations - Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings provided that up to \$15,000,000 shall be made available to member centers affiliated with the Community Health Center Association of Connecticut, and up to \$15,000,000 shall be made available to Community Health Center, Incorporated. PA 12-189, Sec. 9(d)	12052(13)PA 12-189 9(d)	30,000,000	30,000,000
Hospital-based emergency service facilities - Grants-in-aid for hospital-based emergency service facilities, provided (A) up to \$1,500,000 shall be made available to the Hospital of Central Connecticut, (B) up to \$500,000 shall be made available to Griffin Hospital, (C) up to \$1,000,000 shall be made available to Johnson Memorial Hospital, (D) up to \$1,000,000 shall be made available to Backus Hospital, (E) up to \$878,050 shall be made available to Norwalk Hospital and (F) up to \$1,000,000 shall be made available to Midstate Medical Center in Meriden. PA 07-7, (JSS), Sec. 13(g)(1)	12052(08)PA 07-7 13(g)(1)	5,878,050	5,878,050
Danielson: KB Ambulance Corporation - Grant-in-aid to KB Ambulance Corporation for a building addition and alterations in Danielson. PA 07-7, (JSS), Sec. 13(g)(6)	12052(08)PA 07-7 13(g)(6)	465,000	465,000
Groton: Community Health Center, Inc. - Grant-in-aid to Community Health Center, Inc. for renovations and improvements at the Groton facility. PA 07-7, (JSS), Sec. 13(g)(4)	12052(08)PA 07-7 13(g)(4)	500,000	500,000
Department of Developmental Services (formerly DMR)			
Agency Projects and Programs			
Departmental facilities - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities. SA 95-20, Secs. 2(i)(2) & 22(i)(2); SA 97-1, (J5 SS), Secs. 2(h)(1), 102, 156 & 203; PA 99-242, Secs. 2(g) & 21(f); SA 01-2, (JSS), Secs. 2(f)(1) & 17(e)(1); SA 03-1, (M9 SS), Secs. 04 & 62; SA	3051	2,000,000	0
	17071PA 07-7 2(p)	5,000,000	0
	17081PA 07-7 21(j)	5,000,000	0
	17091PA 09-2 42(d)	2,500,000	0
	17121PA 11-57 2(j)	5,000,000	911,500

(JSS), Secs. 2(i)(1) & 17(c)(1); SA 02-1, (MSS), Secs. 54 & 65, SA 04-2, (MSS), Secs. 56 & 79; SA 05-1, (JSS), Sec. 2(l); PA 07-7, (JSS), Secs. 2(p) & 21(j); PA 09-2, (SSS), Sec. 42(d); PA 11-57, Secs. 2(j) & 21(i); PA 13-239, Sec. 128; PA 13-239, Sec. 2(i)	17121PA 11-57 21(i)	5,000,000	3,200,000
	17131PA 13-239 2(i)	5,000,000	5,000,000
Grant-in-aid Programs			
Private nonprofit organizations - Grants-in-aid to private nonprofit organizations for alterations and improvements to non-residential facilities. SA 05-1, (JSS), Secs. 13(f)(1) & 32(f); PA 10-44, Sec. 142; PA 11-57, Secs. 13(d) & 32(d)	12052(06)SA 05-1 13(f)(1)	1,684,374	0
	12052(07)SA 05-1 132(f)	2,000,000	1,944,600
	12052(12)PA 11-57 13(d)	2,000,000	2,000,000
	12052(12)PA 11-57 32(d)	2,000,000	2,000,000
Department of Mental Health & Addiction Services			
Agency Projects and Programs			
Departmental facilities - Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition. PA 96-181, Secs. 37, 44, 55, 56 & 73; SA 97-1, (J5 SS), Secs. 2(i)(1), 21(h)(1), 87 & 204; PA 99-242, Secs. 2(h)(1) & 21(g)(1); SA 01-2, (JSS), Secs. 2(g)(1) & 17(d)(1); SA 04-2, (MSS), Secs. 80 & 84; PA 07-7, (JSS), Secs. 2(p)(1) & 21(k); PA 10-44, Secs. 94 & 227	3011SA 01-2 2(g)(1)	1,000,000	0
	3021SA 01-2 17(d)(1)	996,272	0
	17071PA 07-7 2(q)(1)	2,325,000	0
	17081PA 07-7 21(k)	6,000,000	200,835
Departmental facilities - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities.	17121PA 11-57 2(j)	3,000,000	3,000,000
	17131PA 11-57 21(j)	5,000,000	5,000,000
Departmental master campus plan - Alterations, renovations, additions and improvements, including new construction in accordance with the departmental master campus plan. SA 95-20, Secs. 2(j)(2) & 22(j)(2); SA 97-1, (J5 SS), Secs. 2(i)(2), 21(h)(2), 105, 159, 188 & 205; SA 98-9, Sec. 2(b); PA 99-242, Secs. 2(h)(2) & 21(g)(2); PA 00-167, Sec. 48; SA 01-2, (JSS), Secs. 2(g)(2) & 17(d)(2); SA 04-2, (MSS), Secs. 49, 57, 65 & 72	3961	9,023,001	0
	3971	9,343,322	0
	3991	9,000,000	0
	3001PA 99-242 21(g)(2)	1,500,000	0
	3011SA 01-2 2(g)(2)	1,000,000	0
	3021SA 01-2 17(d)(2)	1,000,000	835,497
	3961	900,000	0
Sprinkler system - Design and installation of sprinkler systems in direct care patient buildings. SA 95-20, Sec. 22(j)(3); PA 99-242, Secs. 2(h)(3) & 21(g)(3); PA 10-44, Sec. 68; PA 13-239, Sec. 2(j)	3991PA 99-242 2(h)(3)	488,610	0
	3001PA 99-242 21(g)(3)	3,500,000	1,115,800
	3141PA 13-239 2(j)	2,275,000	2,275,000

Grant-in-aid Programs			
<u>Community-based residential and out patient facilities</u> - Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements. SA 95-20, Secs. 13(e) & 33(e); PA 96-181, Secs. 50, 63 & 81; PA 99-242, Sec. 68; SA 04-2, (MSS), Sec. 13(i); SA 05-1, (JSS), Sec. 13(l)(1); PA 07-7, (JSS), Sec. 114; PA 10-44, Sec. 120; PA 11-57, Secs. 13(e) & 32(e)	12052(05)SA 04-2 13(i)	2,984,524	0
	12052(06)SA 05-1 13(l)(1)	3,500,000	599,679
	12052(12)PA 11-57 13(e)	5,000,000	5,000,000
	12052(13)PA 11-57 32(e)	5,000,000	5,000,000
Private non-profit organizations - Grants-in-aid to private, non-profit organizations for alterations and improvements to various facilities. SA 98-9, Sec. 9(b); PA 99-242, Secs. 13(e) & 32(f); PA 00-167, Sec. 54; SA 01-2, (JSS), Secs. 9(g) & 28(f); PA 10-44, Sec. 74	1873(98)	1,300,000	0
	1873(99)PA 99-242 13(e)	742,347	0
	1873(00)	5,750,000	0
	1873(01)	4,000,000	0
	1873(02)SA 01-2 28(f)	9,000,000	222,410
Department of Social Services			
Grant-in-aid Programs			
<u>Neighborhood facilities, etc.</u> - Grants-in-aid for neighborhood facilities, child day care projects, elderly centers, multipurpose human resource centers, shelter facilities for victims of domestic violence, and food distribution facilities. SA 95-20, Secs. 13(g) & 33(f); SA 97-1, (J5 SS), Secs. 13(g), 32(d), 77 & 128; SA 98-9, Sec. 9(c); PA 99-242, Secs. 13(f) & 32(g)(1); SA 01-2, (JSS), Sec. 9(h); SA 02-1, (M9 SS) Secs. 42 & 51; SA 04-2 (MSS) Secs. 13(d)(1) & 32(m)(1); SA	1873(04)	5,500,000	0
	12052(06)SA 05-1 13(m)(1)	7,250,000	182,499
	12052(07)SA 05-1 32(m)(1)	4,400,000	665,251
	12052(12)PA 11-57 13(g)	10,000,000	7,000,000
<u>Neighborhood facilities, etc.</u> - Grants-in-aid for neighborhood facilities, elderly centers, multipurpose human resource centers, and related facilities. PA 11-57, Sec. 32(g); PA 12-189, Sec. 31	12052(13)PA 11-57 32(g)	10,000,000	10,000,000
<u>Neighborhood facilities, etc.</u> - Grants-in-aid for neighborhood facilities, child day care projects, elderly centers, multipurpose human resource centers, shelter facilities for victims of domestic violence, and food distribution facilities. PA 09-2, (SSS), Sec. 34(c)	12052(10)PA 09-2 34(c)	5,000,000	826,248
<u>School readiness programs and state-funded day care centers</u> - Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code for facility improvements and minor capital repairs to licensed school readiness programs and state-funded day care centers operated by such municipalities and organizations. SA 05-1, (JSS), Secs. 13(m)(2) & 32(m)(2); PA 10-44, Sec. 153	12052(07)SA 05-1 32(m)(2)	2,000,000	2,000,000
Earmarked Grants-in-aid			

<u>Bloomfield</u> - Grant-in-aid to the 4-H Center at Auer Farm in Bloomfield, for building improvements, including classrooms and facilities for animals and handicap accessibility. SA 05-1, (JSS), Sec. 13(m)(12); PA 10-44, Sec. 159	12052(06)SA 05-1 13(m)(12)	1,000,000	428,350
<u>Bridgeport</u> - Grant-in-aid to Action for Bridgeport Community, Inc. for acquisition and renovation of property for an early learning center. PA 07-7, (JSS), Sec. 13(i)(10); PA 10-44, Sec. 298	12052(08)PA 07-7 13(i)(10)	1,000,000	1,000,000
<u>Brookfield</u> - Grant-in-aid to Brookfield for expansion of the senior center, including computer equipment. PA 07-7, (JSS), Sec. 13(i)(2)	12052(08)PA 07-7 13(i)(2)	439,025	439,025
<u>Danbury</u> - Grant-in-aid to the Greater Danbury AIDS Project for the purchase of buildings. SA 05-1, (JSS), Sec. 13(m)(15); PA 07-7, (JSS), Sec. 184	12052(06)SA 05-1 13(m)(15)	1,000,000	525,000
<u>East Hartford</u> - Grant-in-aid to the East Hartford YMCA for capital building improvements. SA 05-1, (JSS), Sec. 32(m)(12)	12052(07)SA 05-1 32(m)(12)	300,000	300,000
<u>Easton</u> - Grant-in-aid to Easton for renovations at the senior center. PA 07-7, (JSS), Sec. 13(i)(8)	12052(08)PA 07-7 13(i)(8)	219,510	219,510
<u>Fairfield</u> - Grant-in-aid to the Jewish Community Center of Eastern Fairfield County for facility upgrades, including asbestos removal and HVAC system replacement. PA 07-7, (JSS), Sec. 13(i)(20)	12052(08)PA 07-7 13(i)(20)	1,000,000	1,000,000
<u>Hartford</u> - Grant-in-aid to Mi Casa in Hartford for renovations and acquisition of equipment for a wellness center. PA 07-7, (JSS), Sec. 13(i)(15); PA 10-44, Sec. 302	12052(08)PA 07-7 13(i)(15)	300,000	300,000
<u>Killingly</u> - Grant-in-aid to United Services of Dayville, for alteration and expansion of facilities. SA 05-1, (JSS), Secs. 13(m)(6) & 32(m)(5); PA 07-7, (JSS), Sec. 212; PA 09-2, (SSS), Sec. 59;	1873(05)	750,000	0
	12052(07)SA 05-1 32(m)(5)	750,000	750,000
<u>Newington</u> - Grant-in-aid to Newington for improvements to the Mortensen Community Center gymnasium. SA 05-1, (JSS), Sec. 32(m)(3)	12052(07)SA 05-1 32(m)(3)	220,000	220,000
<u>New London</u> - Grant-in-aid to New London for asbestos remediation and replacement of siding on a building for Alliance for Living, Inc. PA 07-7, (JSS), Sec. 13(i)(7)	12052(08)PA 07-7 13(i)(7)	100,000	100,000
<u>Norwich</u> - Grant-in-aid to Martin House for the expansion of the facility. SA 05-1, (JSS), Sec. 13(m)(10); PA 07-7, (JSS), Sec. 181; PA 10-44, Sec. 158	12052(06)SA 05-1 13(m)(10)	500,000	500,000

<u>Norwich</u> - Grant-in-aid to Martin House in Norwich for construction of efficiency apartment units. PA 07-7, (JSS), Sec. 32(g); PA 10-44, Sec. 339	12052(09)PA 07-7 32(g)	750,000	750,000
<u>Norwich</u> - Grant-in-aid to Hospice Southeastern Connecticut for a new building in Norwich. PA 07-7, (JSS), Sec. 13(i)(14); PA 10-44, Sec. 301	12052(08)PA 07-7 13(i)(14)	600,000	600,000
<u>Plainfield</u> - Grant-in-aid to Plainfield, for the conversion of the Plainfield High School Annex Building into a municipal community center. SA 05-1, (JSS), Sec. 13(m)(18)	12052(06)SA 05-1 13(m)(18)	180,000	180,000
<u>Stonington</u> - Grant-in-aid to the Mystic Area Shelter and Hospitality Center, Inc. in Stonington for renovations and improvements. SA 05-1, (JSS), Sec. 32(m)(13)	12052(07)SA 05-1 32(m)(13)	50,000	50,000
<u>Stratford</u> - Grant-in-aid to Stratford, for planning and construction of the South End Community Center. SA 05-1, (JSS), Sec. 32(m)(4); PA 10-44, Sec. 204	12052(07)SA 05-1 32(m)(4)	750,000	750,000
<u>Waterbury</u> - Grants-in-aid to nonprofit organizations in Waterbury, for alterations, renovations and improvements to facilities, including new construction, provided (A) up to \$2,000,000 shall be made available to the St. Margaret Willow Plaza Neighborhood Revitalization Zone Association Inc., and (B) up to \$500,000 shall be made available to the Hispanic Coalition of Greater Waterbury, Inc. PA 07-7, (JSS), Sec. 13(i)(18); PA 10-44, Sec. 303	12052(08)PA 07-7 13(i)(18)	2,500,000	2,500,000
<u>Waterbury</u> - Grant-in-aid to the Rivera Hughes Foundation for property acquisition in Waterbury. PA 07-7, (JSS), Sec. 13(i)(19)	12052(08)PA 07-7 13(i)(19)	1,000,000	1,000,000
<u>Westport</u> - Grant-in-aid to the Saugatuck Senior Cooperative in Westport for roof replacement. PA 07-7, (JSS), Sec. 13(i)(6)	12052(08)PA 07-7 13(i)(6)	250,000	250,000
<u>West Hartford</u> - Grant-in-aid to West Hartford for improvements to the West Hartford senior center. SA 05-1, (JSS), Sec. 13(m)(20); PA 07-7, (JSS), Sec. 186	12052(06)SA 05-1 13(m)(20)	500,000	500,000
Department of Education			
Agency Projects and Programs			
<u>Regional Vocational-Technical Schools</u> - Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional	17051SA 05-1 2(m)(2)	7,993,243	0
	17061SA 05-1 21(i)	8,000,000	0

Vocational-Technical Schools. SA 01-2, (JSS), Secs. 2(h)(1) & 17(e)(1); SA 02-1, (M9 SS), Sec. 95; SA 04-2, (MSS), Sec. 97; SA 05-1, (JSS), Secs. 2(m)(2) & 21(i); PA 07-7, (JSS), Secs. 2(r)(2) & 21(l); PA 10-44, Sec. 126; PA 11-57, Secs. 2(l) & 21(k), PA 13-239, Sec. 2(k)	17071PA 07-7 2(r)(2)	8,000,000	0
	17081PA 07-7 21(l)	8,000,000	0
	17121PA 11-57 2(l)	28,000,000	4,060,958
	17131PA 11-57 21(k)	28,000,000	26,200,000
	17141PA 13-239 2(k)	28,000,000	28,000,000
Grant-in-aid Programs - Interdistrict Programs			
<u>Sheff settlement costs</u> - Grants-in-aid for capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of buying portable classrooms, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture. PA 08-169, Sec. 29(b); PA 09-2, (SSS), Sec. 63; PA 10-44, Sec. 342; PA 10-108, Sec. 2; PA 11-57, Sec. 13(h); PA 12-189, Sec. 9(e)(1); PA 13-239, Sec. 13(h)(1)	12052(09)PA 08-169 29(b)	11,600,000	0
	12052(12)PA 11-57 13(h)	6,250,000	0
	12052(13)PA 12-189 9(e)(1)	13,645,000	611,054
	12052(14)PA 13-239 13(h)(1)	17,000,000	3,140,893
<u>Open Choice</u> - Grants-in-aid to local or regional boards of education for capital costs related to the expansion of enrollment in the statewide interdistrict public school attendance program (Open Choice) pursuant to section 10-266aa of the Connecticut General Statutes to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for building renovations, classroom expansions, and the purchase of equipment, including, but not limited to, computers, laboratory equipment and classroom furniture. PA 13-239, Sec. 13(h)(3)	12052(14)PA 13-239 13(h)(3)	750,000	750,000
<u>Charter schools</u> - Grants-in-aid to assist charter schools with capital expenses pursuant to CGS Sec. 10-66hh. PA 05-6, (JSS), Sec. 37; PA 07-7, (JSS), Sec. 46, PA 13-239, Sec. 57	12052(06)PA 05-6 37	5,000,000	0
	12052(07)PA 05-6 37	5,000,000	0
	12052(08)PA 07-7 46	5,000,000	0
	12052(09)PA 07-7 46	5,000,000	0
	12052(14)PA 13-239 57	5,000,000	5,000,000
Grant-in-aid Programs - School performance			

<u>High quality schools</u> - Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs including acquisition costs, to expand the availability of high quality school models. PA 12-189, Sec. 9(e)(2)	12052(13)PA 12-189 9(e)(2)	25,000,000	25,000,000
<u>Low-performing schools</u> - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools. PA 12-189, Sec. 9(e)(3)	12052(13)PA 12-189 9(e)(3)	16,000,000	10,615,876
Grant-in-aid Programs - Technology			
<u>Technology wiring of schools</u> - Grants-in-aid to municipalities, regional school districts and regional education service centers for technology wiring of schools. SA 95-20, Sec. 42; SA 97-1, (J5SS), Secs. 13(h) & 32(e); SA 01-1, (NSS), Sec. 9; SA 02-1, (M9 SS), Secs. 24(b) & 73; SA 04-2, (MSS), Sec. 122(b) amended SA 02-1, Sec. 24(b) to provide \$800,000 for a library technology upgrade at Rogers Elementary School as an urban demonstration project. SA 05-1	1873(05)	5,000,000	0
	12052(07)SA 05-1 32(g)(1)	0	0
	12052(08)PA 07-7 13(j)(1)	0	0
	12052(09)PA 07-7 32(h)(1)	2,000,000	2,000,000
<u>School readiness technology wiring</u> - Grants-in-aid for minor capital improvements and wiring for technology for school readiness programs. SA 05-1, (JSS), Sec. 13(g)(2); PA 07-7, (JSS), Secs. 13(j)(2) & 32(h)(2); PA 10-44, Sec. 306	1873(05)	2,000,000	0
	12052(08)PA 07-7 13(j)(2)	0	0
	12052(09)PA 07-7 32(h)(2)	1,500,000	1,500,000
Grant-in-aid Programs - School security			
<u>School security grants-in-aid</u> - Grants-in-aid to municipalities, regional school districts, and regional education service centers for a school security infrastructure competitive grant program. PA 13-?, Sec. 85	12052(13)PA 13-? 85	15,000,000	10,000,000
Grant-in-aid Programs - School readiness and day care centers			
<u>School readiness and day care</u> - Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time for facility improvements and minor capital repairs to that	12052(13)PA 12-189 9(e)(4)	10,000,000	10,000,000
	12052(14)PA 13-239 13(h)(2)	11,500,000	5,898,768
Earmarked Grants-in-aid			
<u>Alternative education programs</u> - Grants-in-aid to DOE-accredited providers of alternative education programs for students between 14 and 21 years of age for property acquisition, design, planning, construction or renovation of facilities. PA 09-2, (SSS), Sec. 34(e)	12052(10)PA 09-2 34(e)	2,000,000	2,000,000
<u>American School for the Deaf</u> - Alterations, renovations and improvements to buildings and grounds. SA 97-1, (J5 SS), Secs. ³⁵	3011SA 01-2 2(h)(2)	10,000,000	3,594,291

2(j)(5)(A) & 21(l)(4); PA 99-242, Secs. 75 & 83; SA 01-2, (JSS), Secs. 2(h)(2) & 17(e)(2); SA 02-1, (M9 SS), Secs. 17(d) & 96; SA 04-2, (MSS), Sec. 2(h)(1); SA 05-1, (JSS), Sec. 2(m)(1); PA 07-7, (JSS), Sec. 2(r)(1)	3021SA 01-2 17(e)(2)	5,000,000	800,000
	3011(03)SA 02-1 17(d)	5,000,000	5,000,000
	17041SA 04-2 2(h)(1)	1,000,000	1,000,000
	17051SA 05-1 2(m)(1)	5,000,000	5,000,000
	17071PA 07-7 2(r)(1)	1,300,000	1,300,000
State Library			
Grant-in-aid Programs			
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c). SA 95-20, Secs. 13(h)(2) & 33(g)(2); SA 96-181, Secs. 30, 35, 51, 83, & 99; SA 97-1, (J5 SS), Secs. 13(i)(2) & 32(f)(2); PA 99-242. Secs. 13(h)(1) & 32(l)(1); SA 01-	12052(05)	3,500,000	0
	12052(06)SA 05-1 13(h)(1)	3,500,000	0
	12052(07)SA 05-1 13(h)(1)	3,500,000	181,524
Grants-in-aid to public libraries that are not located in distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility. PA 07-7, (JSS), Secs. 13(k)(1) & 32(i)(1);	12052(08)PA 07-7 13(k)(1)	3,500,000	0
	12052(09)PA 07-7 32(i)(1)	3,500,000	3,500,000
Distressed municipalities - Grants-in-aid to public libraries located within distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility. PA 07-7, (JSS), Secs. 13(k)(2) & 32(i)(2); PA 13-239, Sec. 13(i);	12052(08)PA 07-7 13(k)(2)	5,000,000	1,182,950
	12052(09)PA 07-7 32(i)(2)	5,000,000	5,000,000
	12052(14)PA 13-239 13(i)	5,000,000	5,000,000
Earmarked Grants-in-aid			
Madison - Grant-in-aid to Madison, for expansion of Scranton Memorial Library. SA 05-1, (JSS), Sec. 32(h)(3)	12052(07)SA 05-1 32(h)(3)	500,000	500,000
Somers - Grant-in-aid to Somers for expansion of the Somers Library. PA 07-7, (JSS), Sec. 13(k)(4)	12052(08)PA 07-7 13(k)(4)	439,025	439,025
Vernon - Grant-in-aid to Vernon for ADA compliance improvements, including an elevator, to the George Maxwell Memorial Library in Rockville. PA 07-7, (JSS), Sec. 13(k)(5)	12052(08)PA 07-7 13(k)(5)	550,000	300,000
University of Connecticut			
Agency Projects and Programs			
Technology park - Planning, design and development of a technology park. PA 11-57, Sec. 92	17121PA 11-57 92	18,000,000	0
	17131PA 11-57 92	154,500,000	134,500,000

Regional Community-Technical College System			
Agency Projects and Programs - All colleges			
Renovations and improvements - Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance. SA 95-20, Secs. 2(n)(1)(A), 22(n)(1)(A) & 79; PA 96-181, Sec. 94; PA 99-242, Secs. 2(k)(1) & 21(j)(1)(B); SA 01-2, (JSS), Secs. 2(i)(1)(B) & 17(f)(1)(B); PA 04-3, Sec. 2(b)(1)(B); SA 04-2, (MSS), Sec. 2(j)(1)(B); SA 05-1, (JSS), Sec. 21(j)(1)(C); PA 07-7, (JSS), Secs. 2(s)(1)(A) & 21(m)(1)(A); PA 09-2, (SSS), Secs. 60 (added language to \$4 mil auth for PA 07-7) & 42(e)(1)(A); PA 11-57, Secs. 2(m)(1)(A) & 21(l)(1)(A); PA 13-239 Sec. 2(l)(1)(C)	17021(04)PA 04-3 2(b)(1)(B)	7,050,000	0
	17041SA 04-2 2(j)(1)(B)	6,500,000	0
	17061SA 05-1 21(j)(1)(C)	3,000,000	0
	17071PA 07-7 2(s)(1)(A)	5,000,000	0
	17081PA 07-7 21(m)(1)(A)	4,000,000	0
	17111PA 09-2 42(e)(1)(A)	2,000,000	108,705
	17121PA 11-57 2(m)(1)(A)	4,000,000	4,000,000
	17131PA 11-57 21(l)(1)(A)	5,000,000	5,000,000
	17141PA 13-239 2(l)(1)(C)	2,000,000	2,000,000
Equipment - New and replacement of instruction, research and laboratory equipment. SA 95-20, Secs. 2(n)(1)(C) & 22(n)(1)(C); SA 97-1, (J5 SS), Secs. 2(l)(1)(A) & 21(k)(1)(A); SA 98-9, Sec. 2(d)(1); PA 99-242, Sec. 21(j)(1)(A); SA 01-2, (JSS), Secs. 2(i)(1)(A) & 17(f)(1)(A); PA 04-3, Sec. 2(b)(1)(A); SA 04-2, (MSS), Sec. 2(j)(1)(A); SA 05-1, (JSS), Secs. 2(o)(1)(A) & 21(j)(1)(A); PA 07-7, (JSS), Secs. 2(s)(1)(B) & 21(m)(1)(B); PA 09-2, (SSS), Sec. 42(e)(1)(B); PA 11-57, Secs. 2(m)(1)(B) & 21(l)(1)(B); PA 13-239 Sec. 2(l)(1)(A)	3041	9,000,000	0
	3041	9,000,000	0
	17051	9,000,000	0
	17061	9,000,000	0
	17071PA 07-7 2(s)(1)(B)	9,000,000	0
	17081PA 07-7 21(m)(1)(B)	9,000,000	0
	17111PA 09-2 42(e)(1)(B)	3,000,000	0
	17121PA 11-57 2(m)(1)(B)	9,000,000	0
	17131PA 11-57 21(l)(1)(B)	9,000,000	0
	17141PA 13-239 2(l)(1)(A)	9,000,000	9,000,000
Systems Technology Initiative. PA 04-3, Sec. 2(b)(1)(C); SA 04-2, (MSS), Sec. 2(j)(1)(C); SA 05-1, (JSS), Secs. 2(o)(1)(B) & 21(j)(1)(B); PA 07-7, (JSS), Secs. 2(s)(1)(C) & 21(m)(1)(C); PA 09-2, (SSS), Sec. 42(e)(1)(C); PA 11-57, Secs. 2(m)(1)(C) & 21(l)(1)(C); PA 13-239 Sec. 2(l)(1)(B)	3041	5,000,000	0
	3041	5,000,000	0
	3051	4,000,000	0
	3061	4,000,000	0
	17071PA 07-7 2(s)(1)(C)	6,000,000	0
	17081PA 07-7 21(m)(1)(C)	6,000,000	0

	17111PA 09-2 42(e)(1)(C)	5,000,000	0
	17121PA 11-57 2(m)(1)(C)	5,000,000	0
	17121PA 11-57 21(l)(1)(C)	5,000,000	0
	17141PA 13-239 2(l)(1)(B)	5,000,000	5,000,000
Manufacturing technology programs - Improvements at four campuses to design, construct and equip space for new manufacturing technology programs. PA 11-1, (OSS), Sec. 32; PA 13-239 Sec. 89	17121(12)PA 11-1 32	8,900,000	0
	17121(13)PA 11-1 32	8,900,000	1,575,000
Asnuntuck Community College			
Alterations, renovations and improvements to existing buildings. PA 09-2, (SSS), Sec. 42(e)(7)	17111PA 09-2 42(e)(7)	11,442,755	11,442,755
Capital Community College			
Campus expansion. SA 04-2, (MSS), Secs. 2(j)(5) & 124	17041SA 04-2 2(j)(5)	6,000,000	500,000
Acquisition of property. PA 09-2, (SSS), Sec. 42(e)(8)	17111PA 09-2 42(e)(8)	4,595,756	4,595,756
Manchester Community College			
Campus improvements. PA 04-3, Sec. 2(b)(4); PA 07-7, (JSS), Sec. 2(s)(2); PA 09-2, (SSS), Sec. 42(e)(2)	3041	3,170,000	0
	17071PA 07-7 2(s)(2)	2,609,500	0
	17111PA 09-2 42(e)(2)	3,413,468	214,207
Code improvements to the Lowe building. PA 09-2, (SSS), Sec. 27(d)(1)	17091PA 09-2. 27(d)(1)	2,229,911	1,271,152
Middlesex Community College			
Acquisition of property. SA 01-2, (JSS), Sec. 2(i)(7)	3011SA 01-2 2(i)(7)	190,000	190,000
Alterations, renovations and improvements to Founders Hall. PA 09-2, (SSS), Secs. 27(d)(2) & 42(e)(4)	17101PA 09-2 27(d)(2)	156,038	0
	17111PA 09-2 42(e)(4)	1,402,422	1,402,422
Planning, design and construction of a new academic building. PA 13-239, Sec. 2(l)(4)	17141PA 13-239 2(l)(4)	4,800,000	4,800,000
Naugatuck Valley Community College			

Alterations, renovations and improvements to Founders Hall. PA 09-2, (SSS), Sec. 42(e)(5)(B); PA 11-57, Sec. 21(l)(3)	17111PA 09-2 42(e)(5)(B)	4,470,446	0
	17131PA 11-57 21(l)(3)	39,008,382	39,008,382
Parking and site improvements. PA 09-2, (SSS), Sec. 42(e)(5)(A)	17111PA 09-2 42(e)(5)(A)	6,563,444	6,563,444
Northwestern Community College			
Site remediation, acquisition of property, design and construction for a replacement for the Joyner Building. PA 09-2, (SSS), Sec. 42(e)(3); PA 11-57, Secs. 2(m)(2) & 90	17111PA 09-2 42(e)(3)	1,633,611	0
	17121PA 11-57 2(m)(2)	24,650,786	24,650,786
Quinebaug Community College			
Parking and site improvements. PA 13-239 Sec. 2(l)(2)(A)	17141PA 13-239 2(l)(2)(A)	2,189,622	2,189,622
Heating, ventilating and air conditioning system improvements. PA 13-239 Sec. 2(l)(2)(B)	17141PA 13-239 2(l)(2)(B)	1,750,000	1,750,000
Three Rivers Community College			
Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan. PA 09-2, (SSS), Sec. 42(e)(6)	17111PA 09-2 42(e)(6)	11,606,676	11,606,676
Tunxis Community College			
Implementation of phase III of the master plan. SA 04-2, (MSS), Sec. 2(j)(3); PA 07-7, (JSS), Sec. 21(m)(3); PA 09-2, (SSS), Secs. 61; PA 11-57, Sec. 21(l)(4)	17041SA 04-2 2(j)(3)	34,821,240	0
	17081PA 07-7 21(m)(3)	15,118,861	0
	17131PA 11-57 21(l)(4)	4,993,817	4,993,817
Feasibility study for acquisition of property for creation of a premanufacturing work space and relocation of continuing education operations. PA 13-239, Sec. Sec. 2(l)(3)	17141PA 13-239 2(l)(3)	250,000	250,000
Connecticut State University System			
Agency Projects and Programs			
Central Connecticut State University			
East Campus infrastructure improvements, including road, site and utility improvements. PA 07-7, (JSS), Sec. 2(t)(2)(B)	17071PA 07-7 2(t)(2)(B)	1,800,000	1,800,000
Southern Connecticut State University			
Alterations, renovations and improvements to facilities, including fire, safety energy conservation and code compliance improvements. SA	3041	1,584,000	0
	3041	2,415,000	0

95-20, Sec. 2(o)(3) & 22(o)(3); PA 99-242, Secs. 2(l)(4)(B) & 21(k)(4); SA 01-2, (JSS), Sec. 2(j)(3)(B); PA 04-3, Sec. 2(c)(4)(B); SA 04-2, (MSS), Sec. 2(k)(4)(A); SA 05-1, (JSS), Secs. 2(p)(4)(A) & 21(k)(4)(A); PA 07-7, (JSS), Secs. 2(t)(4)(A), 164 & 195	3051	2,600,000	0
	3061	1,100,000	0
	17071PA 07-7 2(t)(4)(A)	3,208,000	778,000
<u>Development of a new academic laboratory building and parking garage</u> , including renovations to the former student center and demolition of Seabury Hall. SA 05-1, (JSS), Sec. 2(p)(4)(C); PA 07-7,	3051	7,907,000	0
	17071PA 07-7 2(t)(4)(B)	5,684,000	250,000
Department of Correction			
Agency Projects and Programs			
<u>Departmental facilities</u> - Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations. SA 97-1, (J5 SS), Secs. 2(n), 52, 71 & 136; SA 98-9, Sec. 30; PA 99-242, Secs. 2(m) & 21(l); PA 00-167, Sec. 2(e); SA 01-2, (JSS), Sec. 2(k); SA 02-1 (MSS) Secs. 17(a) & 71; SA 04-2 (MSS) Sec. 00; PA 07-7	3001(03)SA 02-1 17(g)	10,000,000	0
	17071PA 07-7 2(u)(1)	10,000,000	1,563,018
	17081PA 07-7 21(n)	42,095,000	3,208,764
	17141PA 13-239 2(m)	10,000,000	10,000,000
Department of Children and Families			
Agency Projects and Programs			
<u>Alterations, renovations and improvements to buildings and grounds.</u> PA 99-242, Secs. 2(n) & 21(m); SA 04-2, (MSS), Sec. 2(l); SA 05-1, (JSS), Secs. 2(r)(1) & 21(m); PA 07-7, (JSS), Secs. 2(v)(1) & 21(o)(1); PA 10-44, Secs. 52 & 230; PA 11-57, Secs. 2(n) & 21(m); PA 13-239, Sec. 2(n)	3041	2,000,000	0
	3051	1,975,000	0
	3061	2,180,000	0
	17071PA 07-7 2(v)(1)	431,711	0
	17081PA 07-7 21(o)(1)	2,415,000	130,570
	17121PA 11-57 2(n)	1,751,000	1,081,000
	17131PA 11-57 21(m)	1,285,000	1,285,000
	17141PA 13-239 2(n)	1,230,900	1,230,900
<u>Connecticut Children's Place</u> - Dining hall and kitchen expansion. SA 05-1, (JSS), Sec. 2(r)(3)	17051SA 05-1 2(r)(3)	750,000	587,000
<u>Juvenile girls secure treatment facility</u> - Development of a self-contained secure treatment facility for juvenile girls. PA 07-7, (JSS), Secs. 2(v)(2) & 2(o)(3); PA 09-2, (SSS), Sec. 27(f)(2)	17071PA 07-7 2(v)(2)	5,000,000	4,357,000
	17081PA 07-7 21(o)(3)	6,000,000	6,000,000
	17091PA 09-2 27(f)(2)	4,700,000	4,700,000
<u>Reimbursement for environmental remediation</u> at the former Long Lane School in Middletown, in accordance with PA 99-26. PA 07-7,	17071PA 07-7 2(v)(3)	5,000,000	0

(JSS), Secs. 2(v)(3) & 21(o)(2)	17081PA 07-7 21(o)(2)	14,000,000	8,116,491
Grants-in-aid Programs			
<u>Residential facilities, group homes, shelters and permanent family residences</u> - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences. SA 97-1. (J5 SS), Secs. 13(i)(2) & <u>Residential facilities, group homes, shelters and permanent family residences</u> - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences, provided (A) \$1,000,000 shall be made available for development, including construction or acquisition of land in Middlesex County or Windham county for a residential facility	12052(05)SA 04-2 13(e)(1)	1,500,000	69,396
	12052(06)SA 05-1 13(i)(1)	4,500,000	1,442,738
	12052(07)SA 05-1 32(i)(1)	1,500,000	122,707
	12052(12)PA 11-57 13(i)	5,000,000	3,239,842
	12052(13)PA 11-57 32(h)	5,000,000	5,000,000
<u>Private nonprofit mental health clinics for children</u> - Grants-in-aid to private nonprofit mental health clinics for children for fire, safety and environmental improvements, including expansion of an existing clinic. SA 86-54, Sec. 23(i)(2); SA 87-77, Sec. 23(f)(2); SA 88-77, Sec. 23(f)(2); SA 89-52, Sec. 23(j)(2); SA 90-34, Sec. 23(n)(2); SA 91-7, (JSS), Secs. 23(i)(2) & 143; SA 92-3, (MSS), Sec. 22(i)(2); SA 93-2 (JSS) Sec. 50(i)(2); SA 95-20 Secs. 13(i)(2) & 33(h)(2); SA 97-1	1873(04)	500,000	0
	12052(06)SA 05-1 13(i)(2)	1,000,000	0
	12052(07)SA 05-1 32(i)(2)	500,000	59,813
	12052(13)PA 12-189 9(f)	1,000,000	460,550
<u>Private non-profit organizations</u> - Grants-in-aid to private non-profit organizations, including the Boys and Girls Clubs of America, YMCAs, YWCAs and community centers for construction and renovation of community youth centers for neighborhood recreation or education purposes provided that (1) up to \$1,000,000 shall be made available to the Bridgeport Police Athletic League for the construction and renovation of a new gym and youth center and (2) up to \$750,000 shall be made available to Bridgeport for the Burroughs Community Center. SA 05-1, (JSS), Sec. 13(i)(3); PA 07-7, (JSS), Sec. 177; PA 10-44, Sec. 144	12052(06)SA 05-1 13(i)(3)	3,700,000	837,800
<u>Private non-profit organizations</u> - Grants-in-aid to private, nonprofit organizations for construction or renovation for recreation or education. PA 09-2, (SSS), Sec. 34(g)	12052(10)PA 09-2 34(g)	20,000,000	13,900,000
Judicial Department			
Agency Projects and Programs - Departmental			
<u>Departmental facilities</u> - Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities code compliance and other code improvements and energy conservation measures. SA 95-20, Secs. 2(r)(2) & 22(r)(3); SA 97-1, (J5 SS), Secs. 2(p)(1) & 21(n)(3); PA 99-242, Sec. 2(o)(1); SA 01-2, (JSS), Secs. 2(m)(1) & 17(h)(1); SA 02-1, (M9 SS) Sec. 99; SA 04-2 (MSS) Sec. 2(m); SA 05-1 (JSS) Secs.	3041	17,200,000	0
	17051SA 05-1 2(s)(1)	4,535,000	0
	17061SA 05-1 21(n)	5,000,000	0
	17071PA 07-7 2(w)(1)	5,000,000	0

2(s)(1) & 21(n); PA 07-7, (JSS), Secs. 2(w)(1) & 21(p)(1); PA 10-44, Sec. 129; PA 11-57, Sec. 2(o)(1); PA 13-239, Sec. 2(o)(1)	17081PA 07-7 21(p)(1)	5,000,000	482,677
	17121PA 11-57 2(o)(1)	5,000,000	3,716,100
	17141PA 13-239 2(o)(1)	7,500,000	7,500,000
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, provided that not more than \$750,000 shall be used for repairs, improvements and land acquisition for an annex and parking proximate to the Hartford courthouse facilities. PA 11-57, Sec. 21(n)(1); PA 13-239, Sec. 95	17131PA 11-57 21(n)(1)	4,000,000	4,000,000
<u>Security improvements</u> at various state-owned and maintained facilities. PA 07-7, (JSS), Secs. 2(w)(2) & 21(p)(2); PA 11-57, Secs. 2(o)(2) & 21(n)(2); PA 13-239, Sec. 2(o)(4)	17071PA 07-7 2(w)(2)	1,000,000	0
	17081PA 07-7 21(p)(2)	1,000,000	1,000,000
	17121PA 11-57 2(o)(2)	1,000,000	1,000,000
	17131PA 11-57 21(n)(2)	1,000,000	1,000,000
	17141PA 13-239 2(o)(4)	1,000,000	1,000,000
<u>Implement Technology Strategic Plan Project.</u> SA 01-2, (JSS), Secs. 2(m)(2) & 17(h)(2); SA 02-1, (M9 SS), Sec. 100; PA 07-7, (JSS), Secs. 2(w)(3) & 21(p)(3); PA 11-57, Secs. 2(o)(3) & 21 (n)(3)	3011	5,000,000	0
	17071PA 07-7 2(w)(3)	5,000,000	0
	17081PA 07-7 21(p)(3)	3,500,000	3,100,000
	17121PA 11-57 2(o)(3)	5,000,000	5,000,000
	17131PA 11-57 21(n)(3)	5,000,000	5,000,000
<u>Alterations and improvements to existing facilities related to change in age of jurisdiction.</u> PA 07-7, (JSS), Sec. 2(w)(9)	17071PA 07-7 2(w)(9)	4,000,000	4,000,000
Agency Projects and Programs - Bridgeport			
<u>Development of a new courthouse facility</u> in Bridgeport, including land acquisition and parking. PA 07-7, (JSS), Sec. 2(w)(5)	17071PA 07-7 2(w)(5)	5,000,000	5,000,000
Agency Projects and Programs - Hartford			
<u>Juvenile Matters and Detention Facility</u> - Additions and improvements to the Juvenile Matters and Detention Facility, including acquisition of adjacent property. SA 95-20, Sec. 2(r)(5); SA 97-1, (J5 SS), Sec. 2(p)(2); SA 01-2, (JSS), Secs. 2(m)(7) & 17(h)(4)	3951	812,000	0
	3971	11,748,000	0
	3011	2,000,000	0
	3021SA 01-2 17(h)(4)	7,000,000	4,817,000

<u>Lafayette Street</u> - Renovations and improvements to the parking garage on Lafayette Street in Hartford. PA 07-7, (JSS), Sec. 2(w)(6)	17071PA 07-7 2(w)(6)	4,000,000	1,220,880
Agency Projects and Programs - Litchfield and Torrington			
<u>Development of courthouse facility in Torrington and renovations to a courthouse in Litchfield.</u> SA 95-20, Sec. 22(r)(2); PA 99-242, Sec. 2(o)(4); SA 04-2, (MSS), Secs. 51 & 82	3961SA 95-20 22(r)(2)	4,000,000	725,000
	3991PA 99-242 2(o)(4)	39,500,000	37,546,300
<u>Development of a courthouse facility in Torrington.</u> PA 07-7, (JSS), Sec. 2(w)(4)	17071PA 07-7 2(w)(4)	25,275,000	25,275,000
Agency Projects and Programs - Manchester			
<u>Study of current and future space needs at the geographical area courthouse in Manchester.</u> PA 07-7, (JSS), Sec. 2(w)(8)	17071PA 07-7 2(w)(8)	50,000	50,000
Agency Projects and Programs - Meriden/Middletown			
<u>Development of a juvenile court building in Meriden or Middletown.</u> PA 12-189, Sec. 2(d); PA 13-239, Sec. 2(o)(2)	17131PA 12-189 2(d)	1,000,000	1,000,000
	17141PA 13-239 2(o)(2)	2,000,000	2,000,000
Agency Projects and Programs - Milford			
<u>Development and land acquisition for a courthouse annex and parking proximate to the Milford judicial district and geographical area courthouse.</u> PA 07-7, (JSS), Secs. 2(w)(7) & 21(p)(5); PA 10-44, Sec. 232	17071PA 07-7 2(w)(7)	250,000	0
	17081PA 07-7 21(p)(5)	1,000,000	1,000,000
Agency Projects and Programs - New Haven			
<u>Development of courthouse facility, including land acquisition and parking, not exceeding \$15 million and necessary repairs to existing Judicial Branch facilities in New Haven, not exceeding \$4.5 million.</u> SA 93-2, (JSS), Sec. 30(o)(9); SA 97-1, (J5 SS), Secs. 2(p)(5) & 166 (repealed SA 93-2 authorization); SA 98-9, Sec. 62; PA 99-242, Sec. 2(o)(6); SA 01-2, (JSS), Sec. 2(m)(6); SA 02-1, (M9 SS), Secs. 17(h)(1), 46, 58 & 86; SA 04-2, (MSS), Sec. 114	3011(03)SA 02-1 17(h)(1)	19,500,000	15,000,000
<u>121 Elm Street Courthouse</u> - Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven. PA 07-7, (JSS), Sec. 21(p)(4)	17081PA 07-7 21(p)(4)	13,000,000	10,730,895
<u>Mechanical upgrades and code-required improvements at the superior courthouse in New Haven.</u> PA 13-239, Sec. 2(o)(3)	17141PA 13-239 2(o)(3)	1,000,000	1,000,000
Department of Transportation - GO Bonds			

Grant-in-aid Programs			
<u>Dredging</u> - Grants-in-aid for improvements to ports and marinas, including dredging and navigational direction . FY 12: \$1 million shall be made available for a Port Study-Strategy for Economic Development in the New Haven. New London and Bridgeport ports.	12052(12)PA 11-57 13(f)	6,000,000	0
	12052(13)PA 11-57 32(f)	25,000,000	2,900,000
<u>Dredging</u> - Grants-in-aid for improvements to deep water ports, including dredging. PA 13-239, Sec. 13(g)	17141PA 13-239 13(g)	5,000,000	5,000,000
Earmarked Grants-in-aid			
<u>Middlefield</u> - Grant-in-aid to Middlefield for improvements to Mattabeseck Bridge. SA 05-1, (JSS), Sec. 13(o); PA 07-7, (JSS), Sec. 187 & 188	12052(06)SA 05-1 13(o)	250,000	250,000
<u>Southington</u> : Grant-in-aid to Southington for the reconstruction of the intersection of Marion Avenue and Mt. Vernon Road. SA 05-1, (JSS), Sec. 32(n)(2); PA 07-7, (JSS), Secs. 203 & 214	12052(07)SA 05-1 32(n)(2)	150,000	150,000
General Obligation Bond Total		16,406,143,923	3,894,061,499
Clean Water Fund Revenue Bond Total		2,333,830,000	563,210,000
Grand Total		18,739,973,923	4,457,271,499
Department of Transportation - Special Tax Obligation Bonds			
Agency Projects and Programs - Bureau of Engineering and Highway Operations			
<u>Interstate highway program</u> . PA 95-286, Secs. 2(b)(1) & (8(b)(1); PA 97-2, (J5 SS), Secs. 2(a)(1) & 8(a)(1); PA 99-191, Secs. 2(a)(1)(A) & 8(a)(1)(A); PA 00-167, Sec. 41(a)(1); SA 01-3, (JSS), Secs. 2(1)(A) & 8(1)(A); SA 03-1, (S8SS), Sec. 2(1)(A); SA 04-1, (MSS), Sec. 2(1)(A); PA 05-4, (JSS), Secs. 2(a)(1) & 8(a)(1); PA 07-7, (JSS), Secs. 72(a)(1) & 78(a)(1); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(1) & 56(a)(1); PA 13-239, Sec. 40(a)(1)	3842(04)	11,500,000	0
	3842(05)	11,500,000	0
	3842(06)	11,500,000	0
	3842(07)	12,000,000	0
	3842(08)	12,000,000	0
	3842(09)	13,000,000	0
	3842(10)	13,000,000	0
	3842PA 11-57 50(a)(1)	13,000,000	0
	3842PA 11-57 56(a)(1)	14,950,000	0
	3842PA 13-239 40(a)(1)	113,000,000	0
	<u>Urban system program</u> . PA 95-286, Secs. 2(b)(2) & 8(b)(2); PA 97-2, (J5 SS), Secs. 2(a)(2) & 8(a)(2); PA 99-191, Secs. 2(a)(1)(B) & 8(a)(1)(B); PA 00-167, Sec. 41(a)(2); PA 01-3, (JSS), Secs. 2(1)(B) & 8(1)(B); SA 03-1, (S8SS), Sec. 2(1)(B); SA 04-1, (MSS), Sec. 2(1)(B); PA 05-4, (JSS), Secs. 2(a)(2) & 8(a)(2); PA 07-7, (JSS), Secs. 72(a)(2) & 78(a)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(2) & 56(a)(2); PA 13-239, Sec. 40(a)(2)	3842(04)	8,000,000
3842(05)		8,000,000	0
3842(06)		8,000,000	0
3842(07)		8,300,000	0
3842(08)		8,500,000	0
3842(09)		8,500,000	0
3842(10)		8,500,000	0

	3842PA 11-57 50(a)(2)	8,500,000	0
	3842PA 11-57 56(a)(2)	8,500,000	0
	3842PA 13-239 40(a)(2)	8,500,000	0
State bridge improvement, rehabilitation and replacement projects.			
PA 95-286, Secs. 2(b)(5) & 8(b)(5); PA 97-2, (J5 SS), Secs. 2(a)(5) & 8(a)(5); PA 99-191, Secs. (2)(a)(1)(E) & 8(a)(1)(E); PA 00-167, Sec. 41(a)(5); PA 01-3, (JSS), Secs. 2(1)(E) & 8(1)(E); SA 03-1, (S8SS), Sec. 2(1)(E); SA 04-1, (MSS), Sec. 2(1)(F); PA 05-4, (JSS), Secs. 2(a)(5) & 8(a)(5); PA 07-7, (JSS), Sec. 72(a)(5) & 78(a)(5); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(5) & 56(a)(5); PA 12-189, Sec. 33; PA 13-239, Sec. 40(a)(5)	3842(04)	20,000,000	0
	3842(05)	20,000,000	0
	3842(06)	20,000,000	0
	3842(07)	65,240,000	0
	3842(08)	34,340,000	0
	3842(09)	32,300,000	0
	3842(10)	33,000,000	0
	3842PA 11-57 50(a)(5)	33,000,000	0
	3842PA 11-57 56(a)(5)	123,000,000	12,407,000
	3842PA 13-239 40(a)(5)	33,000,000	0
Intrastate highway program, including the installation of concrete median barriers at various locations. PA 95-286, Secs. 2(b)(3) & 8(b)(3); PA 97-2, (J5 SS), Secs. 2(a)(3) & 8(a)(3); PA 99-191, Secs. 2(a)(1)(C) & 8(a)(1)(C); PA 00-167, Sec. 41(a)(3); PA 01-3, (JSS), Secs. 2(1)(C) & 8(1)(C); SA 03-1, (S8SS), Sec. 2(1)(C); SA 04-1, (MSS), Sec. 2(1)(C); PA 05-4, (JSS), Secs. 2(a)(3) & 8(a)(3); PA 07-7, (JSS), Secs. 72(a)(3) & 78(a)(3); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(3) & 56(a)(3); PA 13-239, Sec. 40(a)(3)			
	3842(04)	35,500,000	0
	3842(05)	22,500,000	0
	3842(06)	28,100,000	0
	3842(07)	112,940,000	0
	3842(08)	42,030,000	0
	3842(09)	42,500,000	0
	3842(10)	44,000,000	0
	3842PA 11-57 50(a)(3)	44,000,000	0
	3842PA 11-57 56(a)(3)	44,000,000	0
	3842PA 13-239 40(a)(3)	54,000,000	10,000,000
Soil, water supply and groundwater remediation at and/or in the vicinity of various maintenance facilities and former disposal areas. PA 95-286, Secs. 2(b)(4) & 8(b)(4); PA 97-2, (J5 SS), Secs. 2(a)(4) & 8(a)(4); PA 99-191, Secs. 2(a)(1)(D) & 8(a)(1)(D); PA 00-167, Sec. 41(a)(4); PA 01-3, (JSS), Sec. 2(1)(D) & 8(1)(D); SA 03-1, (S8SS), Sec. 2(1)(D); SA 04-1, (MSS), Sec. 2(1)(E); PA 05-4, (JSS), Secs. 2(a)(4) & 8(a)(4); PA 07-7, (JSS), Secs. 72(a)(4) & 78(a)(4); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(4) & 56(a)(4); PA 13-239, Sec. 40(a)(4)			
	3842(04)	6,000,000	0
	3842(05)	6,000,000	0
	3842(06)	6,000,000	0
	3842(07)	6,000,000	0
	3842(08)	6,000,000	0
	3842(09)	6,000,000	0
	3842(10)	6,000,000	0
	3842PA 11-57 50(a)(4)	13,000,000	0
	3842PA 11-57 56(a)(4)	11,205,000	0
	3842PA 13-239 40(a)(4)	5,000,000	0

<u>Capital resurfacing and related reconstruction projects.</u> PA 95-286, Sec. 13; PA 97-2, (J5 SS), Secs. 13 & 18; SA 99-01; PA 99-191, Secs. 13-18; SA 01-2; SA 01-3, (JSS), Sec. 8(1)(A); SA 03-8; PA 04-4; SA 05-3; PA 05-4, JSS, Secs. 13-17; SA 07-2; PA 07-7, (JSS), Sec. 83; SA 11-1; PA 11-57, Secs. 50(a)(6) & 56(a)(6); PA 13-239, Sec. 40(a)(6)	3842(04)	49,000,000	0
	3842(05)	49,000,000	0
	3842(06)	49,000,000	0
	3842(07)	54,000,000	0
	3842(08)	59,000,000	0
	3842(09)	64,100,000	0
	3842(10)	68,900,000	0
	3842SA 11-1	68,900,000	0
	3842PA 11-57 50(a)(6)	137,800,000	0
	3842PA 11-57 56(a)(6)	137,800,000	137,800,000
	3842PA 13-239 40(a)(6)	68,900,000	68,900,000
<u>Fix-it-First state road program.</u> PA 07-7, (JSS), Sec. 64; PA 09-2, (SSS), Sec. 8; PA 11-57, Secs. 50(a)(7) & 56(a)(7); PA 13-239, Sec. 40(a)(8)	3842(07)	30,000,000	0
	3842(08)	30,000,000	0
	3842(09)	30,000,000	0
	3842PA 11-57 50(a)(7)	39,146,000	0
	3842PA 11-57 56(a)(7)	57,600,000	0
	3842PA 13-239 40(a)(8)	55,000,000	0
<u>Fix-it-First state bridge program.</u> PA 07-7, (JSS), Sec. 65; PA 09-2, (SSS), Sec. 8; PA 11-57, Secs. 50(a)(8) & 56(a)(8); PA 11-1, (OSS), Sec. 46; PA 13-239, Sec. 40(a)(7)	3842(07)	45,000,000	0
	3842(08)	45,000,000	0
	3842(09)	45,000,000	0
	3842PA 11-57 50(a)(8)	66,150,000	0
	3842PA 11-1 46	50,000,000	0
	3842PA 11-57 56(a)(8)	64,129,000	0
	3842PA 13-239 40(a)(7)	60,687,500	0
<u>Local bridge and road projects.</u> PA 09-2, (SSS), Sec. 8(a)(8)	3842PA 09-2 8(a)(8)	30,000,000	5,225,621
<u>Local Transportation Capital Program.</u> PA 13-239, Sec. 40(a)(9)	3842PA 13-239 40(a)(9)	45,000,000	45,000,000
<u>Local Bridge Program.</u> PA 13-239, Sec. 40(a)(11)	3842PA 13-239 40(a)(11)	15,000,000	15,000,000
Earmarked Grants-in-aid			

Noise reduction open graded friction course pilot program. PA 07-7, (JSS), Sec. 95	3842PA 07-7 95	1,500,000	1,500,000
I 91 and I 84 interchange improvements - Preliminary engineering studies to improve and widen the interchange of interstate 91 and interstate 84 in Hartford. PA 13-239, Sec. 40(a)(12)	3842PA 13-239 40(a)(12)	200,000	200,000
Agency Projects and Programs - Bureau of Aviation and Ports			
General aviation airport facilities - Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport). PA 95-286, Secs. 2(c)(2) & 8(c)(2); PA 97-2, (J5 SS), Secs. 2(b)(2) & 8(b)(2); PA 99-191, Secs. 2(b)(2) & 8(b)(2); SA 01-3, (JSS), Secs. 2(2)(B) & 8(2)(B); SA 03-1, (S8SS), Sec. 2(2)(B); SA 04-1, (MSS), Sec. 2(2)(B); PA 05-4, (JSS), Secs. 2(b)(2) & 8(b)(2); PA 07-7, (JSS), Sec. 72(b)(2) & 78(b)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(b)(2) & 56(b)(2); PA 13-239, Sec. 40(b)	3842(04)	2,000,000	0
	3842(05)	2,000,000	0
	3842(06)	2,000,000	0
	3842(07)	2,000,000	0
	3842(08)	2,000,000	0
	3842(09)	2,000,000	0
	3842(10)	2,000,000	0
	3842PA 11-57 50(b)(2)	2,000,000	0
	3842PA 13-239 40(b)	2,000,000	0
	Agency Projects and Programs - Bureau of Public Transportation		
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects. PA 95-286, Secs. 2(d) & 8(d); PA 97-2, (J5 SS), Secs. 2(c) & 8(c); PA 99-191, Secs. 2(c) & 8(c); SA 01-3, (JSS), Secs. 2(3) & 8(3); SA 03-1, (S8SS), Sec. 2(3); SA 04-1, (MSS), Sec. 2(3); PA 05-4, (JSS), Secs. 2(c) & 8(c); PA 07-7, (JSS), Secs. 72(c) & 78(c); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(c)(1) & 56(c); PA 13-239, Sec. 40(c)(1)	3842(04)	34,000,000	0
	3842(05)	34,000,000	0
	3842(06)	34,000,000	0
	3842(07)	40,108,000	0
	3842(08)	40,430,000	0
	3842(09)	40,000,000	0
	3842(10)	40,000,000	0
	3842PA 11-57 50(c)(1)	156,722,000	3,000,000
	3842PA 11-57 56(c)	167,000,000	0
	3842PA 13-239 40(c)(1)	143,000,000	0
Construction of rail maintenance facilities. PA 09-2, (SSS), Sec. 8(c)(2)	3842PA 09-2 8(c)(2)	250,000,000	80,000,000
Metro North track upgrades - Preliminary engineering studies for upgrades of Metro North track infrastructure between New Haven and New York. PA 13-239, Sec. 40(c)(2)	3842PA 13-239 40(c)(2)	200,000	200,000
Earmarked Grants-in-aid			

East Hartford - Construction of a catwalk over the railroad tracks separating the Columbus Circle area from McAuliffe Park in East Hartford. PA 11-57, Sec. 50(c)(3)	3842PA 11-57 50(c)(3)	230,000	230,000
Agency Projects and Programs - Bureau of Finance and Administration			
Department of Facilities. PA 99-191, Secs. 2(d)(1) & 8(d)(1); SA 01-3, (JSS), Secs. 2(4)(A) & 8(4)(A); SA 03-1, (S8SS), Sec. 2(4)(A); SA 04-1, (MSS), Sec. 2(4)(A); PA 05-4, (JSS), Secs. 2(d)(1) & 8(d)(1); PA 07-7, (JSS), Secs. 72(d)(1) & 78(d)(1); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(d)(1) & 56(d)(1)	3842(04)	6,400,000	0
	3842(05)	6,400,000	0
	3842(06)	6,400,000	0
	3842(07)	6,400,000	0
	3842(08)	6,400,000	0
	3842(09)	6,400,000	0
	3842(10)	6,400,000	0
	3842PA 11-57 50(d)(1)	37,520,993	284,804
	3842PA 11-57 56(d)(1)	16,555,168	16,555,168
	3842PA 13-239 40(d)(1)	18,731,600	14,330,000
Cost of issuance of special tax obligation bonds and debt service reserve. PA 95-286, Secs. 2(e) & 8(e); PA 97-2, (J5 SS), Secs. 2(d) & 8(d); PA 99-191, Secs. 2(d)(2) & 8(d)(2); SA 01-3, (JSS), Secs. 2(4)(B) & 8(4)(B); SA 03-1, (S8SS), Sec. 2(4)(B); SA 04-1, (MSS), Sec. 2(4)(B); PA 05-4, (JSS), Secs. 2(d)(2) & 8(d)(2); PA 07-7, (JSS), Secs. 72(d)(2) & 78(d)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Sec2. 50(d)(2) & 56(d)(2)	3842(04)	22,300,000	0
	3842(05)	26,300,000	0
	3842(06)	28,300,000	0
	3842(07)	21,300,000	0
	3842(08)	21,300,000	0
	3842(09)	21,300,000	0
	3842(10)	21,300,000	0
	3842PA 11-57 50(d)(2)	21,300,000	0
	3842PA 11-57 56(d)(2)	21,300,000	0
3842PA 13-239 40(d)(2)	24,700,000	0	
Transportation Strategy Board. SA 01-1, (NSS), Sec. 10; SA 02-1, (M9 SS), Sec. 110; Earmark \$1,320,000 for capital equipment to expand CHAMP program and \$1,250,000 for facility improvements on the New Haven Line branches to New Canaan, Danbury & Waterbury. SA 04-2, (MSS), Sec. 107	3842SA 01-1 10(a)	27,000,000	0
Strategic transportation projects (Roadmap for Connecticut's Economic Future). Includes \$45 million for improvements to the Danbury, Waterbury and New Canaan branches of the New Haven Line (Branch Lines) and \$60 million for parking and rail station improvements on the New Haven Line, Shore Line East and the Branch Lines. CGS Sec. 13b-79p, PA 06-136, Secs. 4-9	3842PA 06-136 4	1,000,000,000	165,335,765

Grant-in-aid Programs			
Town Aid Road Program (TAR). PA 09-2, (SSS), Sec. 24; PA 12-189, Sec.47; PA 13-239, Sec. 40(a)(10)	3842(09)	22,000,000	0
	3842(10)	22,000,000	0
	3842(13)	30,000,000	0
	3842PA 13-239 40(a)(10)	60,000,000	30,000,000
	Special Tax Obligation Bond Total	5,284,915,261	605,968,358
UNALLOCATED BALANCES by Agency			UNALLOCATED BALANCES by Agency
General Obligation Bonds			
Legislative Management			925,000
Office of Policy and Management			502,517,920
Department of Veterans' Affairs			3,024,300
Department of Administrative Services			1,135,570,055
Department of Emergency Services & Public Protection			62,955,187
Military Department			13,902,200
Department of Motor Vehicles			1,703,000
Labor Department			5,000,000
Department of Agriculture			19,500,000
Agriculture Experiment Station			1,142,920
Department of Energy and Environmental Protection			452,291,478
Clean Energy Finance and Investment Authority			18,000,000
Department of Economic and Community Development			481,339,256
Department of Housing			251,693,425
Connecticut Innovations, Incorporated			82,000,000
Capital Region Development Authority			65,690,000
Department of Public Health			60,593,050
Department of Developmental Services (formerly DMR)			15,056,100
Department of Mental Health & Addiction Services			23,249,221
Department of Social Services			33,035,883
Department of Education			151,471,840
State Library			16,103,499
University of Connecticut			134,500,000
Regional Community-Technical College System			142,112,724
Connecticut State University System			2,828,000
Department of Correction			14,771,782
Department of Children and Families			52,620,807
Judicial Department			142,163,852
Department of Transportation			8,300,000
	TOTAL General Obligation		3,894,061,499
Special Tax Obligation Bonds	49		

Department of Transportation			605,968,358
Clean Water Fund Revenue Bonds			
Department of Energy and Environmental Protection			563,210,000
Grand Total			5,063,239,857