

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|--------------------------------|---------------------------------------|--|
| Legislative Management | | | |
| Funding for capital equipment, upgrades to information technology systems and infrastructure repair and improvement projects. PA 11-57, Sec. 39 | 17111PA 11-57 40 | 9,000,000 | 2,185,000 |
| Secretary of the State | | | |
| Development, implementation and upgrade of information technology systems. PA 11-57, Secs. 2(a) & 21(a) | 17121PA 11-57 2(a) | 3,000,000 | 0 |
| | 17131PA 11-57 21(a) | 2,000,000 | 0 |
| State Comptroller | | | |
| Enhancements and upgrades to the CORE financial system. PA 11-57, Secs. 2(b) & 21(b) | 17121PA 11-57 2(b) | 15,000,000 | 0 |
| | 17131PA 11-57 21(b) | 7,000,000 | 0 |
| Attorney General | | | |
| Enhancements and upgrades of electronic document software and hardware. PA 11-57, Sec. 2(p) | 17121PA 11-57 2(p) | 2,125,000 | 0 |
| Office of Policy and Management | | | |
| <u>Urban Act</u> - Grants-in-aid for urban development projects. CGS Sec. 4-66c(b)(6)(B). PA 79-607, Sec.21(b)(6)(B); PA 96-181, Sec. 104; PA 97-1, (J5 SS), Sec. 2(b)(6)(B); PA 98-259, Sec. 1; PA 99-241, Sec. 2(b)(6)(B); PA 00-167, Sec. 57; PA 01-7, (JSS), Sec. 1; PA 02-5, (M9 SS), Sec. 1; PA 04-1, (MSS), Sec. 1; PA 04-2, (MSS), Sec. 110; PA 04-1, (MSS), Sec. 33; SA 05-1, (JSS), Sec. 89; PA 05-5, (JSS), Sec. 1b - \$1.4 million for rehabilitation and renovation of the Black Rock Library in Bridgeport; PA 07-7, (JSS), Sec. 40; PA 10-44, Sec. 26 - \$3 million for the acquisition of land and the development of commercial or retail property in New Haven and \$750,000 for repair and replacement of the fishing pier at Cummings Park in Stamford; PA 11-57, Secs. 39 & 61 | 3795PA 79-607 21(b)(6)(B) | 1,144,800,000 | 59,998,614 |
| <u>STEAP</u> - Small Town Economic Assistance Program. CGS Sec. 4-66g. PA 01-7, (JSS), Sec. 19; PA 04-1, (MSS), Sec. 2; PA 05-194, Sec. 1; PA 05-5, (JSS), Sec. 2; PA 07-7, (JSS), Sec. 41; PA 09-2, (SSS), Sec. 1; PA 11-57, Sec 62 | 12052(12)PA 11- 57 62 | 180,000,000 | 20,000,000 |
| <u>LOCIP</u> - Local Capital Improvement Fund. CGS Sec. 7-538(a). PA 87-584; PA 93-1, (JSS), Sec. 8(a); PA 95-272, Sec. 5(a); PA 97-1, (J5 SS), Sec. 8; PA 99-241, Sec. 5; PA 00-167, Secs. 58 & 59; PA 01-7, (JSS), Sec. 3; PA 02-5, (M9 SS), Secs. 3, 4 & 26; PA 04-1, (MSS), Secs. 4 & 5; PA 05-5, (JSS), Sec. 4; PA 07-7, (JSS), Sec. 43; PA 09-2, (SSS), Sec. 2; PA 11-57, Sec 64 | 1870PA 87-584 | 705,000,000 | 32,500,000 |
| <u>CAMA Grants</u> : Grants-in-aid to municipalities, for development of a computer assisted mass appraisal system in accordance with section 12-62f of the general statutes. SA 97-1, (J5 SS), Sec. 13(a); PA 99-242, Secs. 13(k)(1) & 32(l); SA 02-1, (M9 SS), Sec. 49; SA 05-1, (JSS), Secs. 13(n)(1) & 32(a); PA 10-44, Secs. 162 & 169; PA 12-189, Sec. 9(a)(1) | 12052(13)PA 12- 189 9(a)(1) | 38,500 | 0 |

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| <u>CEPF - Capital Equipment Purchase Fund.</u> CGS 4a-9 & 4a-10; PA 95-272, Sec. 2(a) & 5(a); PA 87-361; PA 97-1, (J5 SS), Sec. 3(a); PA 99-241, Sec. 3; PA 00-167, Sec. 56; PA 01-7, (JSS), Sec. 2; PA 02-5, (M9 SS), Sec. 2; PA 04-1 (MSS), Sec. 3; PA 05-5, (JSS), Sec. 3; PA 05-5, (JSS), Sec. 3; PA 07-7, (JSS), Sec. 42; PA 10-44, Sec. 27; PA 11-57, Sec 63; PA 12-189, Sec. 34 | 1872PA 87 361 | 389,100,000 | 10,131,625 |
| <u>Responsible Growth Incentive Fund.</u> PA 07-7, (JSS), Secs. 13(a)(2) & 32(a)(2); : PA 10-44, Sec. 320 | 12052(08)PA 07-7 13(a)(2) | 5,000,000 | 5,000,000 |
| <u>Incentive Housing Zone Program</u> - Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes. PA 12-189, Sec. 9(a)(2) | 12052(13)PA 12-189 9(a)(2) | 2,000,000 | 2,000,000 |
| <u>Information Technology Capital Investment Program.</u> PA 12-189, Sec. 2(a) | 17131PA 12-189 2(a) | 50,000,000 | 45,300,000 |
| <u>Main Street Initiative.</u> PA 11-1, (OSS), Sec. 79 | 12052(12)PA 11-1 79 | 5,000,000 | 0 |
| | 12052(13)PA 11-1 79 | 5,000,000 | 5,000,000 |
| <u>Nonprofit Collaboration Incentive Grant Program.</u> PA 09-2, (SSS), Sec. 25(b) | 12052(10)PA 09-2 25(b) | 5,000,000 | 3,828,084 |
| <u>CJIS - Design and implementation of the Criminal Justice Information System (CJIS).</u> PA 09-2, (SSS), Sec. 42(a)(1); PA 11-57, Secs. 2(c)(1) & 21(c)(1) | 17111PA 09-2 42(a)(1) | 8,000,000 | 0 |
| | 17121PA 11-57 2(c)(1) | 7,700,000 | 0 |
| | 17131PA 11-57 21(c)(1) | 4,720,000 | 0 |
| <u>Results-based accountability - Development and implementation of databases in the CORE financial system associated with results-based accountability.</u> PA 09-2, (SSS), Sec. 42(a)(2) | 17111PA 09-2 42(a)(2) | 1,500,000 | 1,500,000 |
| <u>Inter-town Capital Equipment Purchase Incentive Program.</u> PA 11-57, Sec 75 | 12052(12)PA 11-57 75 | 10,000,000 | 9,139,304 |
| | 12052(13)PA 11-57 75 | 10,000,000 | 10,000,000 |
| <u>Benchmarking systems:</u> Design and implementation of state and local benchmarking systems, including technology development. PA 11-57, Secs. 2(c)(2) & 21(c)(2) | 17121PA 11-57 2(c)(2) | 4,000,000 | 3,550,000 |
| | 17131PA 11-57 21(c)(2) | 2,000,000 | 2,000,000 |
| <u>Bridgeport economic development projects.</u> PA 10-44, Sec. 2(b); PA 10-1, JSS, Sec. 51 | 12052(11)PA 10-44 2(b) | 7,200,000 | 6,950,000 |
| <u>Hartford infrastructure projects and programs.</u> PA 10-44, Sec. 10(a); PA 10-1, JSS, Sec. 53 | 12052(11)PA 10-44 10(a) | 10,600,000 | 9,850,000 |
| <u>Bridgeport infrastructure projects and programs.</u> PA 10-44, Sec. 10(b); PA 10-1, JSS, Sec. 53 | 12052(11)PA 10-44 10(b) | 27,700,000 | 27,700,000 |
| <u>New Haven infrastructure projects and programs.</u> PA 10-44, Sec. 10(c); PA 10-1, JSS, Sec. 53 | 12052(11)PA 10-44 10(c) | 6,800,000 | 2,550,000 |
| Capital Region Development Authority | | | |
| Grants or loans for residential housing development. PA 12-189, Sec. 43 | 12052(13)PA 12-189 43 | 60,000,000 | 42,300,000 |

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|---|---------------------------|---------------------------------------|--|
| Department of Veterans' Affairs | | | |
| Renovations and improvements to buildings and grounds in accordance with current codes. SA 04-2, (MSS), Sec. 2(b)(3); SA 05-1, (JSS), Secs. 2(d)(2) & 21(b); PA 10-44, Secs. 107 & 122 | 17041SA 04-2 2(b)(3) | 110,200 | 0 |
| | 17051SA 05-1 2(d)(2) | 985,702 | 0 |
| | 17061SA 05-1 21(b) | 900,000 | 337,900 |
| Alterations and Improvements to buildings and grounds including security improvements. PA 07-7, (JSS), Secs. 2(f)(2) & 21(d) | 17071PA 07-7 2(f)(2) | 1,000,000 | 0 |
| | 17081PA 07-7 21(d) | 1,000,000 | 350,000 |
| Power plant upgrades in Rocky Hill. PA 11-57, Sec. 2(d)(1) | 17121PA 11-57 2(d)(1) | 1,750,000 | 1,750,000 |
| Boiler repairs and improvements in Rocky Hill. PA 11-57, Sec. 2(d)(2) | 17121PA 11-57 2(d)(2) | 250,000 | 38,400 |
| Department of Administrative Services | | | |
| Development of a new data center, including design, construction and demolition. DAS must first study other methods of data storage and usage. PA 11-57, Sec. 2(e)(1) | 17121PA 11-57 2(e)(1) | 21,000,000 | 18,250,000 |
| Data center - Planning and design of a data center. PA 07-7, (JSS), Sec. 2(e)(2); PA 10-44, Sec. 216 | 17071PA 07-7 2(e)(2) | 2,500,000 | 335,000 |
| Exterior renovations and improvements, including installation of air conditioning, to the State Office Building in Hartford. PA 11-57, Secs. 2(e)(2) & 21(d)(1); PA 12-189, Sec. 25 | 17121PA 11-57 2(e)(2) | 1,500,000 | 0 |
| | 17131PA 11-57 21(d)(1) | 24,000,000 | 24,000,000 |
| Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements. PA 11-57, Secs. 2(e)(3) & 21(d)(2); PA 12-189, Sec. 25 | 17121PA 11-57 2(e)(3) | 12,500,000 | 2,955,684 |
| | 17131PA 11-57 21(d)(2) | 192,500,000 | 103,931,000 |
| HIPAA - Development and implementation of information technology systems for compliance with the Health Insurance Portability and Accountability Act (HIPAA). SA 02-1, (M9 SS), Secs. 2(b)(1) & 17(b); PA 07-7, (JSS), Secs. 2(e)(3) & 21(c) | 3021 | 20,000,000 | 0 |
| | 3031 | 5,000,000 | 0 |
| | 17071PA 07-7 2(e)(3) | 6,310,500 | 3,358,500 |
| | 17081PA 07-7 21(c) | 6,310,500 | 6,310,500 |

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|--|---|---------------------------------------|--|
| Department of Construction Services (Public Works) | | | |
| State-owned buildings - Infrastructure repairs and improvements, including fire, safety and compliance with the American's with Disabilities Act, improvements to state-owned buildings and grounds including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds including office development, acquisition and renovations for additional parking. SA 95-20, Secs. 2(c)(2) & 22(b)(2); SA 97-1, (J5 SS), Secs. 2(d)(2) & 21(d)(2); PA 99-242, Secs. 2(b)(1) & 21(b)(1); SA 01-2, (JSS), Secs. 2(b)(1), 17(a)(1), 75 & 82; SA 01-1, (NSS), Sec. 6; SA 02-1, (M9 SS), Secs. 17(c)(1), 62, 75 & 92; SA 04-2, (MSS), Sec. 2(d)(2); SA 05-1, (JSS), Secs. 2(f)(2) & 21(d)(2); PA 07-7, (JSS), Secs. 2(g)(1) & 21(e)(2); PA 10-44, Secs. 84, 93, 103, 108 164 & 316; PA 11-57, Secs. 2(f)(2) & 21(e)(2); PA 12-189, Secs. 22 & 26 | 17071PA 07-242 73 | 12,000,000 | 0 |
| | 3021SA 01-2 17(a)(1) | 8,000,000 | 0 |
| | 3011(03)SA 02-1 17(c)(1) | 2,000,000 | 0 |
| | 17041SA 04-2 2(d)(2) | 4,000,000 | 0 |
| | 17061SA 05-1 2(f)(2) | 7,500,000 | 0 |
| | 17061SA 05-1 21(d)(2) | 7,500,000 | 0 |
| | 17071PA 07-7 2(g)(1) | 8,000,000 | 0 |
| | 17081PA 07-7 21(e)(2) | 5,000,000 | 0 |
| | 17121PA 11-57 2(f)(2) | 2,500,000 | 859,056 |
| | Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings. SA 95-20, Secs. 2(c)(3) & 22(b)(3); SA 97-1, (J5 SS), Secs. 2(d)(1) & 21(d)(1); PA 99-242, Secs. 2(b)(2) & 21(b)(2); SA 01-2, (JSS), Secs. 2(b)(2) & 17(a)(2); PA 04-3, Sec. 2(a); SA 04-2, (MSS), Sec. 2(d)(1); SA 05-1, (JSS), Secs. 2(f)(1) & 21(d)(1); PA 07-7, (JSS), Secs. 2(g)(3) & 21(e)(1); PA 09-2, (SSS), Secs. 27(a) & 42(b); PA 11-57, Secs. 2(f)(1) & 21(e)(1); PA 12-189, Secs. 2(b)(1) & 26 | 3041 | 2,500,000 |
| 3041 | | 5,000,000 | 0 |
| 3051 | | 5,000,000 | 0 |
| 17061 | | 5,000,000 | 0 |
| 17071 | | 5,000,000 | 0 |
| 17081PA 07-7 21(e)(1) | | 5,000,000 | 0 |
| 17091PA 09-2 27(a) | | 2,500,000 | 0 |
| 17101PA 09-2 42(b) | | 2,500,000 | 0 |
| 17121PA 11-57 2(f)(1) | | 5,000,000 | 0 |
| 17131PA 12-189 2(b)(1) | | 5,000,000 | 2,500,000 |
| Security improvements at state-occupied buildings. PA 99-242, Secs. 2(b)(3) & 21(b)(3); SA 02-1, (M9 SS), Sec. 2(c) | 3991 | 5,000,000 | 0 |
| | 3001 | 5,000,000 | 0 |
| | 3021SA 02-1 2(c) | 3,000,000 | 1,200,000 |
| School building projects - Interest. CGS Sec. 10-292k. PA 90-297; PA 91-4, (JSS), Sec. 11; PA 92-7, Sec. 10; PA 93-1, (JSS), Sec. 10; PA 95-272, Sec. 8; PA 97-265, Sec. 93; PA 99-241, Sec. 8; PA 00-167, Sec. 61; PA 01-7, (JSS), Sec. 17; PA 02-5, (M9 SS), Sec. 10; PA 03-2 (S8 SS), Sec. 21; PA 04-1, (MSS), Sec. 6; PA 05-5, (JSS), Sec. 5; PA 07-7, (JSS), Sec. 48; PA 09-3, (JSS), Sec. 128; PA 09-2, (SSS), Sec.4; PA 11-57, Sec 66 | 3089 10-287d CGS | 356,400,000 | 4,600,000 |
| School building projects - Principal and current payments. CGS Sec. 10-287d. PA 97-265, Sec. 81; PA 98-259, Sec. 7; PA 99-241, Sec. 7; PA 00-167, Sec. 60; PA 01-7, (JSS), Sec. 4; PA 02-5, (M9 SS), Sec. 9; PA 02-5, (M9 SS), Sec. 10; PA 03-2 (S8 SS), Sec. 20; PA 04-1, (MSS), Sec. 7; PA 05-5, (JSS), Sec. 6; PA 07-7, (JSS), Sec. 47; PA 08-169, Sec. 30; PA 09-3, (JSS), Sec. 127; PA 09-2, (SSS), Sec.3; PA 11-57, Sec 65 | 3090 10-287d CGS | 7,680,875,000 | 391,000,000 |

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| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|---------------------------|---------------------------------------|--|
| Fire Training Schools - Notwithstanding the provisions of section 4b-1 of the general statutes, capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools. SA 04-2, (MSS), Sec. 2(d)(3); SA 05-1, (JSS), Sec. 92; PA 07-7, (JSS), Secs. 2(g)(2) & 21(e)(3); PA 10-44, Sec. 218; PA 11-57, Sec. 21(e)(3); PA 12-189, Secs. 2(b)(2) & 26 | 17041SA 04-2 2(d)(3) | 10,000,000 | 0 |
| | 17071PA 07-7 2(g)(2) | 8,000,000 | 5,513,396 |
| | 17081PA 07-7 21(e)(3) | 8,000,000 | 8,000,000 |
| | 17131PA 12-189 2(b)(2) | 28,200,000 | 28,200,000 |
| Department of Emergency Services & Public Protection | | | |
| Departmental facilities - Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation. SA 95-20, Secs. 2(d)(5) & 22(d)(6); SA 97-1, (J5 SS), Sec. 21(e)(1); PA 99-242, Secs. 55, 65 & 82; SA 05-1, (JSS), Sec. 21(e)(2); PA 07-7, (JSS), Secs. 2(h)(2) & 21(f)(2); PA 11-57, Secs. 2(g)(1) & 21(f); PA 12-189, Sec. 27 | 3061 | 1,000,000 | 0 |
| | 17071PA 07-7 2(h)(2) | 1,500,000 | 0 |
| | 17081PA 07-7 21(f)(2) | 1,500,000 | 0 |
| | 17121PA 11-57 2(g)(1) | 5,000,000 | 4,803,000 |
| | 17131PA 11-57 21(f) | 3,587,000 | 3,587,000 |
| Design and construction of alterations, renovations and improvements for an emergency services facility, including canine training and vehicle impoundment area and a fleet maintenance and administration facility, including acquisition of property and related costs. PA 12-189, Sec. 2(c)(1) | 17131PA 12-189 2(c)(1) | 5,256,985 | 5,256,985 |
| Firearms training facility and vehicle operations training center: Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center. PA 12-189, Sec. 2(c)(2) | 17131PA 12-189 2(c)(2) | 6,576,000 | 6,576,000 |
| Shooting range - Improvements to the department shooting range. PA 07-7, (JSS), Sec. 2(h)(7); PA 12-189, Sec. 2(c)(1) | 17071PA 07-7 2(h)(7) | 1,750,000 | 1,425,000 |
| State-wide telecommunications upgrades - Upgrades to the state-wide telecommunications system, including site development and related equipment. SA 05-1, (JSS), Secs. 2(g) & 21(e)(1); PA 07-7, (JSS), Secs. 2(h)(1) & 21(f)(1) | 3051 | 5,700,000 | 0 |
| | 3061 | 2,000,000 | 0 |
| | 17071PA 07-7 2(h)(1) | 2,250,000 | 848,127 |
| | 17081PA 07-7 21(f)(1) | 2,200,000 | 2,200,000 |
| Programmatic study of state police troops and districts and development of a design prototype for troop facilities. PA 11-57, Sec. 2(g)(2) | 17121PA 11-57 2(g)(2) | 1,000,000 | 1,000,000 |
| Buy-out program for homeowners and businesses who receive FEMA funding related to property damage due to weather events in 2011 and subsequent years. PA 12-189, Sec. 40 | 12052(13)PA 12-189 40 | 2,000,000 | 2,000,000 |
| Litchfield: Northfield firehouse - Grant-in-aid to Litchfield for firehouse construction in Northfield. PA 07-7, (JSS), Sec. 13(b)(1) | 12052(08)PA 07-7 13(b)(1) | 878,050 | 878,050 |
| Middletown: South Fire District - Grant-in-aid to South Fire District, for renovations to fire stations in Middletown. SA 05-1, (JSS), Sec. 32(b)(2) | 12052(07)SA 05-1 32(b)(2) | 475,000 | 475,000 |
| Montville: police station - Grant-in-aid to Montville to convert the old town hall to a police station. PA 07-7, (JSS), Sec. 13(b)(6) | 12052(08)PA 07-7 13(b)(6) | 800,000 | 800,000 |

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| <u>North Stonington: firehouse improvements</u> - Grant-in-aid to North Stonington for firehouse improvements. PA 07-7, (JSS), Sec. 13(b)(7) | 12052(08)PA 07-7 13(b)(7) | 250,000 | 250,000 |
| <u>Quinnebaug Valley Emergency Communications Center</u> - Grant-in-aid to the Quinnebaug Valley Emergency Communications Center for land acquisition and construction. PA 07-7, (JSS), Sec. 13(b)(2) | 12052(08)PA 07-7 13(b)(2) | 2,950,000 | 2,950,000 |
| <u>Somers: fire substations</u> - Grant-in-aid to Somers for two fire substations. PA 07-7, (JSS), Secs. 13(b)(3) & 32(b)(1); PA 10-44, Sec. 235 | 12052(08)PA 07-7 13(b)(3) | 0 | 0 |
| | 12052(09)PA 07-7 32(b)(1) | 439,025 | 439,025 |
| <u>Stamford: police and fire department radio systems</u> - Grant-in-aid to Stamford, for radio systems to improve police and fire department communications. SA 05-1, (JSS), Sec. 32(b)(3) | 12052(07)SA 05-1 32(b)(3) | 500,000 | 500,000 |
| <u>West Haven: Allingtown Fire District</u> - Grant-in-aid to the Allingtown Fire District in West Haven for land acquisition and construction for a new fire and police substation. PA 07-7, (JSS), Secs. 13(b)(5) & 32(b)(2); PA 10-44, Sec. 237 | 12052(08)PA 07-7 13(b)(5) | 0 | 0 |
| | 12052(09)PA 07-7 32(b)(2) | 2,000,000 | 2,000,000 |
| Military Department | | | |
| <u>Federal reimbursable projects</u> - State matching funds for anticipated federal reimbursable projects. SA 95-20, Secs. 2(f)(2) & 22(f)(2); SA 97-1, (J5 SS), Secs. 2(f)(1) & 21(f)(1); PA 99-242, Secs. 2(d) & 21(d); SA 05-1, (JSS), Secs. 2(i)(1) & 21(f)(1); PA 07-7, (JSS), Secs. 2(j)(1) & 21(g)(1); PA 09-2, (SSS), Secs. 27(c) & 42(c); PA 11-57, Secs. 2(h)(1) & 21(g)(1) | 17051SA 05-1 2(i)(1) | 600,000 | 0 |
| | 17061 | 600,000 | 0 |
| | 17071 | 500,000 | 0 |
| | 17081PA 07-7 21(g)(1) | 500,000 | 0 |
| | 17091PA 09-2 27(c) | 1,000,000 | 0 |
| | 17101PA 09-2 42(c) | 1,000,000 | 0 |
| | 17121PA 11-57 2(h)(1) | 2,000,000 | 1,000,000 |
| | 17131PA 11-57 21(g)(1) | 2,000,000 | 977,000 |
| <u>Alterations and improvements to buildings and grounds</u> , including utilities, mechanical systems, energy conservation. SA 05-1, (JSS), Secs. 2(i)(3) & 21(f)(3); PA 07-7, (JSS), Secs. 2(j)(2) & 21(g)(2); PA 10-44, Sec. 123; PA 11-57, Secs. 2(h)(2) & 21(g)(2) | 17051SA 05-1 2(i)(3) | 100,000 | 0 |
| | 17061SA 05-1 21(f)(3) | 500,000 | 0 |
| | 17071PA 07-7 2(j)(2) | 500,000 | 0 |
| | 17081PA 07-7 21(g)(2) | 500,000 | 0 |
| | 17121PA 11-57 2(h)(2) | 1,000,000 | 0 |
| | 17131PA 11-57 21(g)(2) | 1,000,000 | 800,000 |
| <u>Air National Guard Base at Bradley International Airport</u> - Alterations, renovations and improvements to the Air National Guard Base at Bradley International Airport. PA 07-7, (JSS), Sec. 21(g)(3) | 17081PA 07-7 21(g)(3) | 500,000 | 500,000 |
| <u>Readiness center in Windsor Locks</u> - Construction of a readiness center for the Connecticut Army National Guard Civil Support Team in Windsor Locks. PA 11-57, Sec. 2(h)(3) | 17121PA 11-57 2(h)(3) | 1,250,000 | 1,250,000 |

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|--|---------------------------|---------------------------------------|--|
| Construction of a combined support maintenance shop for Connecticut National Guard equipment in Windsor Locks. PA 11-57, Sec. 2(h)(4) | 17121PA 11-57 2(h)(4) | 4,000,000 | 3,300,000 |
| Alterations, renovations and improvements to the National Guard Armory in New London and the storage facility at Stone's Ranch in East Lyme for the 250th Engineering Company. PA 11-57, Sec. 21(g)(3) | 17131PA 11-57 21(g)(3) | 2,000,000 | 2,000,000 |
| Labor Department | | | |
| <u>STEP</u> - Subsidized Training and Employment Program. PA 11-1, (OSS) Sec. 5 | 12052(12)PA 11-15 | 10,000,000 | 0 |
| | 12052(13)PA 11-15 | 10,000,000 | 0 |
| <u>STEP</u> - Unemployed Armed Forces Member Subsidized Training and Employment Program . PA 12-1 (JSS), Sec. 205 | 12052(13)PA 12-1 205 | 5,000,000 | 0 |
| Department of Agriculture | | | |
| <u>Farmland Preservation Program</u> - Purchase of development rights to preserve agricultural lands. CGS 22-26hh. PA 78-232; PA 97-1, (J5 SS), Sec. 14; PA 98-259, Sec. 10; PA 99-241, Sec. 12; PA 01-7, (JSS), Sec. 5; PA 04-1, (MSS), Sec. 19; PA 05-5, (JSS), Sec. 9; PA 07-7, (JSS), Sec. 49; PA 09-2, (SSS), Sec. 69; PA 11-57, Sec 71 | 3783PA 78-232 | 150,250,000 | 5,000,000 |
| <u>Waste Management Grants for Farmers</u> - State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and disposal. SA 97-1, (J5 SS), Secs. 13(b) & 32(a); PA 99-242, Secs. 13(a)(1) & 32(a)(1); SA 01-2, (JSS), Secs. 9(a)(1) & 28(a)(1); SA 05-1, (JSS), Secs. 13(c)(2) & 32(c)(2); PA 07-7, (JSS), Secs. 13(c)(2) & 32(c)(2); PA 10-44, Sec. 238 | 1873(05) | 500,000 | 0 |
| | 1873(06) | 500,000 | 0 |
| | 12052(08)PA 07-7 13(c)(2) | 1,000,000 | 1,000,000 |
| | 12052(09)PA 07-7 32(c)(2) | 2,000,000 | 2,000,000 |
| | | | |
| <u>Biofuel Crops Program</u> - Grants-in-aid to farmers, agricultural nonprofit organizations and agricultural cooperatives for the cultivation and production of crops used to generate biofuels. PA 07-7, (JSS), Secs. 13(c)(3) & 32(c)(3); PA 10-44, Secs. 239 & 321 | 12052(08)PA 07-7 13(c)(3) | 0 | 0 |
| | 12052(09)PA 07-7 32(c)(3) | 1,000,000 | 1,000,000 |
| Agricultural Experiment Station | | | |
| <u>Jenkins Laboratory</u> - Alterations, renovations and additions to Jenkins Laboratory. PA 07-7, (JSS), Secs. 2(n)(1) & 21(i); PA 11-57, Sec. 2(q) | 17071PA 07-7 2(n)(1) | 1,300,000 | 40,000 |
| | 17081PA 07-7 21(i) | 9,000,000 | 0 |
| | 17121PA 11-57 2(q) | 3,500,000 | 1,102,920 |
| Department of Energy and Environmental Protection | | | |
| DEP: Division of Central Office | | | |
| <u>Recreation and Natural Heritage Trust Program (State open space program)</u> - Recreation and natural heritage trust program for recreation, open space, resource protection and resource management. CGS Sec. 23-73. PA 96-181, Secs. 2(b)(1) & 54; SA 97-1, (J5 SS), Secs. 2(g)(1) & 21(g)(1); SA 98-9, Sec. 2(a)(1); PA 99-242, Secs. 2(f)(1) & 21(e)(1); SA 01-2, (JSS), Secs. 2(d)(1) & 17(b)(1); SA 02-1, (M9 SS), Secs. 17(j)(1) & 93(1) - up to \$4 mil. may be used for aerial photography/pictometry for land use and strategic asset planning; SA 04-2, (MSS), Secs. 103 & 117; SA 05-1, (JSS), Secs. 2(j)(1) & 21(g)(1); PA 07-7, (JSS), Secs. 2(l)(1) & 21(h)(1); PA 10-44, Sec. 223 | 17061SA 05-1 21(g)(1) | 0 | 0 |
| | 17071PA 07-7 2(l)(1) | 4,500,000 | 4,500,000 |
| | 17081PA 07-7 21(h)(1) | 7,500,000 | 1,250,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|-----------------------------|---|--|
| | | | |
| | | | |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| <u>Grants-in-aid to towns for open space</u> - Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes. CGS Sec. 7-131d. SA 98-9, Sec. 9(a); PA 99-242, Secs. 13(b)(2) & 32(b)(2); SA 01-2, (JSS), Secs. 9(b)(2) & 28(b)(2); SA 02-1, (M9 SS), Secs. 24(d) & 103(2); SA 04-2, (MSS), Sec. 13(g); SA 05-1, (JSS), Secs. 13(d)(1) & 32(d)(1); PA 07-7, (JSS), Secs. 13(d)(1) & 32(d)(1); PA 11-57, Secs. 13(a)(2) & 32(a)(2) | 1873(04) | 1,500,000 | 0 |
| | 1873(05) | 7,500,000 | 0 |
| | 1873(06) | 5,000,000 | 0 |
| | 12052(08)PA 07-7 13(d)(1) | 1,750,000 | 500,000 |
| | 12052(09)PA 07-7 32(d)(1) | 7,500,000 | 2,500,000 |
| | 12052(12)PA 11-57 13(a)(2) | 5,000,000 | 0 |
| | 12052(13)PA 11-57 32(a)(2) | 5,000,000 | 5,000,000 |
| <u>State Parks Improvement Program</u> - Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act Improvements. SA 95-20, Secs. 2(h)(6) & 22(h)(6); SA 97-1, (J5 SS), Secs. 2(g)(6) & 21(g)(6); SA 98-9, Sec. 2(a)(2); PA 99-242, Secs. 2(f)(2) & 21(e)(2); SA 01-2, (JSS), Secs. 2(d)(2) & 17(b)(2); SA 02-1, (M9 SS), Secs. 17(j)(2) & 93(2); SA 04-2, (MSS), Secs. 77 & 118. PA 04-1, (MSS), Sec. 34; SA 05-1, (JSS), Secs. 2(j)(2), 21(g)(2) & 90; PA 11-57, Secs. 2(i)(2) & 21(h)(2) | 17051SA 05-1 2(j)(2) | 0 | 0 |
| | 17061SA 05-1 21(g)(2) | 15,000,000 | 0 |
| | 17121PA 11-57 2(i)(2) | 45,000,000 | 41,573,320 |
| | 17131PA 11-57 21(h)(2) | 15,000,000 | 15,000,000 |
| DEP: Division of Environmental Quality | | | |
| <u>Grants-in-aid or loans to municipalities</u> for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects, provided not more than \$5 million shall be used to abate pollution from combined sewer and storm water runoff overflows to the Connecticut River. SA 01-2, (JSS), Secs. 9(b)(1) & 28(b)(1); SA 02-1, (M9 SS), Secs. 88 & 103(1); SA 04-2, (MSS), Sec. 101; SA 05-1, (JSS), Sec. 97 | 1873(01)SA 01-2 9(b)(1) | 19,997,523 | 0 |
| | 1873(02)SA 01-2 28(b)(1) | 5,000,000 | 42,000 |
| Grants-in-aid for: (1) for containment, removal or mitigation of identified hazardous waste disposal sites and to municipalities for new water mains to replace water supplied from contaminated wells, (2) for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas, (3) to municipalities for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects, (4) to municipalities for the purpose of providing potable water, and (5) to state agencies, regional planning agencies and municipalities for water pollution control projects. PA 09-2, (SSS), Sec. 34(a); PA 11-57, Sec. 89 | 12052(10)PA 09-2 34(a) | 16,000,000 | 13,000,000 |
| <u>Urban sites remediation (brownfields)</u> - Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas. CGS Sec. 22a-133m. SA 97-1, (J5 SS), Secs. 13(c)(5) & 32(b)(6); PA 99-242, Secs. 13(b)(4) & 32(b)(6); SA 01-2, (JSS), Sec. 56; SA 04-2, (MSS), Secs. 41 & 61 | 1873(97) | 400,000 | 0 |
| | 1873(99)PA 99-242 13(b)(4) | 3,600,000 | 0 |
| | 1873(00)PA 99-242 32(b)(6) | 4,000,000 | 0 |
| Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites. PA 11-57, Secs. 13(a)(1) & 32(a)(1) | 12052(12)PA 11-57 13(a)(1) | 10,000,000 | 10,000,000 |
| | 12052(13)PA 11-57 32(a)(1) | 10,000,000 | 10,000,000 |
| <u>State Superfund Program</u> - Containment, removal or mitigation of identified hazardous waste disposal sites, and for grants-in-aid to municipalities for new water mains to replace water supplied from contaminated wells. SA 95-20, Secs. 13(a)(3) & 33(a)(3); SA 97-1, | 1873(05) | 3,000,000 | 0 |
| | 1873(06) | 5,000,000 | 0 |
| | 12052(08)PA 07-7 13(d)(2) | 17,500,000 | 0 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| (J5 SS), Secs. 13(c)(3) & 32(b)(3); PA 99-242, Sec. 32(b)(3); SA 02-1, (M9 SS), Sec. 50; SA 05-1, (JSS), Secs. 13(d)(2) & 32(d)(2); PA 07-7, (JSS), Secs. 13(d)(2) & 32(d)(2) | 12052(09)PA 07-7 32(d)(2) | 17,500,000 | 17,500,000 |
| <u>Special Contaminated Property Remediation and Insurance Fund</u> established under PA 95-190. PA 96-250, Sec. 3(a); PA 04-1, (MSS), Sec. 15; PA 05-5, (JSS), Sec. 13; PA 07-7, (JSS), Sec. 53 | 1961PA 96-250 3(a) | 5,000,000 | 1,000,000 |
| <u>Incinerators and landfills</u> - Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills. PA 99-242, Secs. 13(b)(5) & 32(b)(7); PA 00-167, Secs. 46 & 52; SA 01-2, (JSS), Sec. 89; SA 02-1, (M9 SS), Sec. 60; PA 07-7, (JSS), Sec. 118 | 1873(99)PA 99-242 13(b)(5) | 6,900,000 | 1,000,000 |
| | 1873(00)PA 99-242 32(b)(7) | 15,000,000 | 0 |
| <u>Dam repairs</u> , including state-owned dams. SA 95-20, Secs. 2(h)(2) & 22(h)(2); SA 97-1, (J5 SS), Secs. 2(g)(4), 21(g)(4), 40 & 61; PA 99-242, Secs. 2(f)(4) & 21(e)(3); SA 01-2, (JSS), Sec. 40, 50, 53, 59 & 71; SA 02-1, (M9 SS), Sec. 2(d); SA 04-2, (MSS), Sec. 2(f); SA 05-1, (JSS), Secs. 2(j)(3) & 21(g)(3); PA 07-7, (JSS), Secs. 2(l)(2) & 21(h)(2); PA 11-57, Secs. 2(i)(1) & 21(h)(1) | 3041 | 1,000,000 | 0 |
| | 3051 | 2,500,000 | 0 |
| | 3061 | 2,500,000 | 0 |
| | 17071PA 07-7 2(l)(2) | 2,000,000 | 0 |
| | 17081PA 07-7 21(h)(2) | 2,000,000 | 0 |
| | 17121PA 11-57 2(i)(1) | 4,000,000 | 913,706 |
| | 17131PA 11-57 21(h)(1) | 4,000,000 | 4,000,000 |
| <u>Flood control, erosion repair & municipal dam repair</u> - Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. CGS Sec. 25-71. PA 99-242, Secs. 2(f)(5) & 21(e)(4); SA 01-2, (JSS), Secs. 2(d)(4) & 17(b)(3); SA 04-2, (MSS), Sec. 78; SA 05-1, (JSS), Sec. 2(j)(4) - \$500,000 shall be made available for design and rehabilitation of the Quinnipiac River at Hanover Pond project in Meriden; SA 05-1, (JSS), Sec. 21(g)(4) - \$2,000,000 shall be made available for design and construction of the Meriden flood control project; PA 07-7, (JSS), Secs. 2(l)(3) & 21(h)(3) | 3021 | 1,000,000 | 0 |
| | 17051SA 05-1 2(j)(4) | 3,500,000 | 675,000 |
| | 17061SA 05-1 21(g)(4) | 3,000,000 | 900,000 |
| | 17071PA 07-7 2(l)(3) | 7,500,000 | 0 |
| | 17081PA 07-7 21(h)(3) | 7,500,000 | 2,050,095 |
| <u>Lakes restoration program</u> in accordance with sections 22a-339a through 22a-339e of the general statutes. PA 96-181, Sec. 2(b)(2); PA 99-242, Secs. 13(b)(3) & 32(b)(4); SA 01-2, (JSS), Secs. 9(b)(3) & 28(b)(3); PA 07-7, (JSS), Secs. 13(d)(5) & 32(d)(4) FY 08 only: provided that (A) up to \$87,805 shall be made available to Middlefield for Lake Beseck and (B) up to \$200,000 shall be made available to East Lyme for Pattagansett Lake | 1873(01)SA 01-2 9(b)(3) | 0 | 0 |
| | 1873(02)SA 01-2 28(b)(3) | 0 | 0 |
| | 12052(08)PA 07-7 13(d)(5) | 487,805 | 487,805 |
| | 12052(09)PA 07-7 32(d)(4) | 200,000 | 200,000 |
| <u>Potable water</u> - Grants-in-aid to municipalities for the purpose of providing potable water. SA 95-20, Secs. 13(a)(1) & 33(a)(1); SA 97-1, (J5 SS), Secs. 13(c)(2) & 32(b)(2); SA 01-2, (JSS), Sec. 55; PA 07-7, (JSS), Secs. 13(d)(6) & 32(d)(5) | 1873(98)SA 97-1 32(b)(2) | 0 | 0 |
| | 12052(08)PA 07-7 13(d)(6) | 0 | 0 |
| | 12052(09)PA 07-7 32(d)(5) | 2,500,000 | 2,258,707 |
| <u>Renewable energy grant program</u> - Energy services projects that results in increased efficiency measures in state buildings pursuant to section 16a-38l, or any renewable energy or combined heat and power project in state buildings. CGS Sec. 16a-38o. PA 07-242, Sec. 108; PA 10-44, Sec. 32; PA 11-57, Sec. 68 | 12052(08)PA 07-242 108 | 20,000,000 | 4,101,200 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| <u>Renewable Energy Investment Fund</u> for renewable energy or combined heat and power projects in state buildings. CGS Sec. 16a-38p. PA 07-242, Sec. 121; PA 10-44, Sec. 33; PA 11-57, Sec. 70 | 17121(08)PA 07-242 121 | 10,000,000 | 10,000,000 |
| <u>Energy conservation projects in state-owned buildings.</u> PA 07-242, Sec. 73; PA 10-44, Sec. 31 | 17071PA 07-242 73 | 13,000,000 | 13,000,000 |
| <u>Boiler Replacement Program:</u> Energy efficiency fuel oil furnace and boiler replacement, upgrade and repair program established under Sec. 50 of PA 11-1, (OSS). PA 11-1, (OSS), Sec. 49 | 12052(12)PA 11-1 49 | 5,000,000 | 5,000,000 |
| | 12052(13)PA 11-1 49 | 5,000,000 | 5,000,000 |
| Study and assess feasible alternatives to plan, design, acquire and construct, as may be necessary, structural and nonstructural improvements to mitigate flooding conditions that caused property damage due to weather events in 2011, which shall include, but need not be limited to, a cost benefit analysis and an analysis of the environmental impact of such alternatives. PA 12-189, Sec. 9(b)(1) | 12052(13)PA 12-189 9(b)(1) | 2,000,000 | 2,000,000 |
| A program to establish energy microgrids to support critical municipal infrastructure. PA 12-189, Sec. 9(b)(2) | 12052(13)PA 12-189 9(b)(2) | 25,000,000 | 25,000,000 |
| Buy-out program for homeowners and businesses that receive Federal Emergency Management Agency funding related to property damage due to weather events in 2011 and subsequent years. PA 12-189, Sec. 39 | 12052(13)PA 12-189 39 | 2,000,000 | 2,000,000 |
| Underground Storage Tank Cleanup Program - \$9 million authorized in each of FY 13, FY 14, FY 15 and FY 16 (\$36 million total). PA 12-189, Sec. 48 | 12052(13)PA 12-189 48 | 9,000,000 | 0 |
| <u>Connecticut Institute of Water Resources (UConn)</u> - Grant-in-aid for a study of river basins. PA 07-7, (JSS), Sec. 13(d)(9) | 12052(08)PA 07-7 13(d)(9) | 500,000 | 500,000 |
| <u>Connecticut Bikeway, Pedestrian Walkway and Greenway Grant Program.</u> PA 07-7, (JSS), Sec. 68; PA 09-2, (SSS), Sec. 58 | 12052(08)PA 07-7 68 | 0 | 0 |
| | 12052(09)PA 07-7 68 | 2,000,000 | 2,000,000 |
| <u>Branford: Branford High School</u> - Grant-in-aid to Branford, for improvements to the football field at Branford High School. SA 05-1, (JSS), Sec. 32(d)(21) | 12052(07)SA 05-1 32(d)(21) | 150,000 | 150,000 |
| <u>Bristol: Rockwell Park</u> - Grant-in-aid to Bristol for rehabilitation and renovation of Rockwell Park. SA 05-1, (JSS), Sec. 32(d)(39) | 12052(07)SA 05-1 32(d)(39) | 3,000,000 | 3,000,000 |
| <u>Bristol: Indian Rock Nature Preserve</u> - Grant-in-aid to Environmental Learning Center, Inc. for infrastructure projects at Indian Rock Nature Preserve in Bristol. PA 07-7, (JSS), Sec. 13(d)(15) | 12052(08)PA 07-7 13(d)(15) | 200,000 | 200,000 |
| <u>Canterbury: recreational facilities</u> - Grant-in-aid to Canterbury for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(13) | 12052(07)SA 05-1 32(d)(13) | 250,000 | 250,000 |
| <u>Chaplin: Garrison Park</u> - Grant-in-aid to Chaplin for replacement of a playscape at Garrison Park. SA 05-1, (JSS), Sec. 32(d)(37) | 12052(07)SA 05-1 32(d)(37) | 50,000 | 50,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| <u>Cromwell: parks</u> - Grant-in-aid to Cromwell for improvements to parks and fields at Watrous Park, Cromwell middle and high schools and Pierson Park. SA 05-1, (JSS), Sec. 13(d)(29) | 12052(06)SA 05-1 13(d)(29) | 350,000 | 100,000 |
| <u>Danbury: Terre Haute property</u> - Grant-in-aid to Danbury for acquisition of the Terre Haute property in Danbury for open space. PA 07-7, (JSS), Sec. 13(d)(30); PA 10-44, Sec. 347 | 12052(08)PA 07-7 13(d)(30) | 2,000,000 | 2,000,000 |
| <u>East Hartford: landfill capping</u> - Grant-in-aid to East Hartford for capping the East Hartford Landfill. SA 05-1, (JSS), Secs. 13(d)(5) & 32(d)(6) | 12052(06)SA 05-1 13(d)(5) | 900,000 | 900,000 |
| | 12052(07)SA 05-1 32(d)(6) | 900,000 | 900,000 |
| <u>East Lyme: Oswegatchie Hills</u> - Grant-in-aid to East Lyme for the purchase of Oswegatchie Hills for open space. SA 05-1, (JSS), Sec. 13(d)(19) | 12052(06)SA 05-1 13(d)(19) | 2,000,000 | 2,000,000 |
| <u>Fairfield: Rooster River</u> - Grant-in-aid to Fairfield for the Rooster River flood control project. PA 07-7, (JSS), Sec. 13(d)(34) | 12052(08)PA 07-7 13(d)(34) | 14,500,000 | 14,500,000 |
| <u>Guilford: East River Preserve</u> - Grant-in-aid to Guilford for preservation of the East River Preserve. PA 07-7, (JSS), Secs. 13(d)(18) & 32(d)(10); PA 10-44, Sec. 245 | 12052(08)PA 07-7 13(d)(18) | 0 | 0 |
| | 12052(09)PA 07-7 32(d)(10) | 2,000,000 | 2,000,000 |
| <u>Ledyard: water main extension</u> - Grant-in-aid to Ledyard for a water main extension. SA 05-1, (JSS), Sec. 13(d)(20) | 12052(06)SA 05-1 13(d)(20) | 1,000,000 | 1,000,000 |
| <u>Lyme: recreational fields</u> - Grant-in-aid to Lyme for improvements to the Lyme-Old Lyme recreational fields. SA 05-1, (JSS), Sec. 32(d)(18) | 12052(07)SA 05-1 32(d)(18) | 150,000 | 150,000 |
| <u>Manchester: East Coast Greenway</u> - Grant-in-aid to Manchester for development and construction of the Manchester to Bolton segment of the East Coast Greenway. PA 07-7, (JSS), Sec. 13(d)(25); PA 10-44, Sec. 249 | 12052(08)PA 07-7 13(d)(25) | 500,000 | 500,000 |
| <u>Meriden: Meriden Hub</u> - Grant-in-aid to Meriden for flood control improvements and reuse of the Meriden Hub. PA 07-7, (JSS), Sec. 13(d)(32) | 12052(08)PA 07-7 13(d)(32) | 9,000,000 | 7,000,000 |
| <u>Middletown: Crystal Lake</u> - Grant-in-aid to Middletown for watershed management at Crystal Lake. SA 05-1, (JSS), Sec. 13(d)(25); PA 07-7, (JSS), Sec. 172 | 12052(06)SA 05-1 13(d)(25) | 50,000 | 50,000 |
| <u>Montville: sewage treatment facility</u> - Grant-in-aid to Montville for infrastructure improvements and upgrades to the sewage treatment facility. PA 07-7, (JSS), Sec. 13(d)(38) | 12052(08)PA 07-7 13(d)(38) | 5,000,000 | 0 |
| <u>New Britain: Brooklawn Street Bridge</u> - Grant-in-aid to New Britain for replacement of the Brooklawn Street Bridge on Willow Brook. PA 07-7, (JSS), Sec. 13(d)(8); PA 10-44, Sec. 243 | 12052(08)PA 07-7 13(d)(8) | 300,000 | 300,000 |
| <u>North Branford: Swatchuk</u> - Grant-in-aid to North Branford for development of the Swatchuk Property for active and passive recreation. PA 07-7, (JSS), Sec. 13(d)(11) | 12052(08)PA 07-7 13(d)(11) | 439,025 | 439,025 |
| <u>Norwalk: boathouse</u> - Grant-in-aid to the Norwalk River Rowing Association, Inc., for a boathouse. SA 05-1, (JSS), Sec. 13(d)(14) | 12052(06)SA 05-1 13(d)(14) | 250,000 | 250,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| <u>Norwalk: flood control</u> - Grant-in-aid to Norwalk for improvements in the flood control system. PA 07-7, (JSS), Sec. 13(d)(33) | 12052(08)PA 07-7 13(d)(33) | 3,005,000 | 3,005,000 |
| <u>Norwich and Franklin - Yantic River: Yantic River flood control project.</u> SA 92-3, (MSS), Sec. 2(g)(3) | 3921SA 92-3 2(g)(3) | 2,700,000 | 1,200,000 |
| <u>Portland: water mains</u> - Grant-in-aid to Portland for replacement of water mains. PA 07-7, (JSS), Sec. 13(d)(40) | 12052(08)PA 07-7 13(d)(40) | 1,000,000 | 1,000,000 |
| <u>Preston: Poquetanuck School</u> - Grant-in-aid to Preston for demolition of the former Poquetanuck School. PA 07-7, (JSS), Sec. 13(d)(37) | 12052(08)PA 07-7 13(d)(37) | 250,000 | 87,500 |
| <u>Putnam: Murphy Park</u> - Grant-in-aid to Putnam for improvements to Murphy Park. SA 05-1, (JSS), Sec. 13(d)(16) | 12052(06)SA 05-1 13(d)(16) | 250,000 | 250,000 |
| <u>Rocky Hill: Elm Ridge Park skate park</u> - Grant-in-aid to Rocky Hill for improvements to Elm Ridge Park skate park. SA 05-1, (JSS), Sec. 13(d)(27) | 12052(06)SA 05-1 13(d)(27) | 100,000 | 100,000 |
| <u>Scotland: recreational improvements</u> - Grant-in-aid to Scotland for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(12) | 12052(07)SA 05-1 32(d)(12) | 250,000 | 250,000 |
| <u>Simsbury: Tariffville</u> - Grant-in-aid to Simsbury for infrastructure improvement in the Tariffville section. PA 07-7, (JSS), Sec. 13(d)(29) | 12052(08)PA 07-7 13(d)(29) | 200,000 | 200,000 |
| <u>Simsbury: Meadow Wood</u> - Grant-in-aid to Simsbury for open space acquisition and farmland preservation at Meadow Wood. PA 07-7, (JSS), Secs. 13(d)(17) & 32(d)(9) | 12052(08)PA 07-7 13(d)(17) | 300,000 | 0 |
| | 12052(09)PA 07-7 32(d)(9) | 500,000 | 450,000 |
| <u>South Windsor: animal shelter</u> - Grant-in-aid to South Windsor for purchase or construction of a regional animal shelter. PA 07-7, (JSS), Sec. 13(d)(36) | 12052(08)PA 07-7 13(d)(36) | 500,000 | 500,000 |
| <u>Stamford: Holly Pond</u> - Grant-in-aid to Stamford for the Holly Pond Tidal Restoration project. SA 05-1, (JSS), Sec. 32(d)(19); PA 10-44, Sec. 179 | 12052(07)SA 05-1 32(d)(19) | 500,000 | 500,000 |
| <u>Thomaston: water main extension</u> - Grant-in-aid to Thomaston for extension of a water main in the Jackson Street area. PA 07-7, (JSS), Sec. 13(d)(12) | 12052(08)PA 07-7 13(d)(12) | 1,756,100 | 1,756,100 |
| <u>Thompson: hydroelectric feasibility study</u> - Grant-in-aid to Thompson for a hydroelectric feasibility study. SA 05-1, (JSS), Sec. 13(d)(18) | 12052(06)SA 05-1 13(d)(18) | 250,000 | 250,000 |
| <u>Thompson: recreational improvements</u> - Grant-in-aid to Thompson for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(15) | 12052(07)SA 05-1 32(d)(15) | 250,000 | 232,600 |
| <u>Trumbull: Great Oak Park</u> - Grant-in-aid to Trumbull for open space and trail development at Great Oak Park. PA 07-7, (JSS), Sec. 13(d)(35) | 12052(08)PA 07-7 13(d)(35) | 50,000 | 20,000 |
| <u>Wallingford: Sheehan High School</u> - Grant-in-aid to Wallingford for renovations to the baseball field at Sheehan High School. SA 05-1, (JSS), Sec. 32(d)(25) | 12052(07)SA 05-1 32(d)(25) | 525,000 | 525,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| <u>Wethersfield: flood control</u> - Grant-in-aid for drainage and flood control improvements. SA 88-77, Sec. 23(j)(33) | 1873(88)SA 88-77 23(j)(33) | 1,750,000 | 436,907 |
| <u>Windham: Willimantic whitewater park</u> - Grant-in-aid to Windham for a feasibility study for a whitewater park in Willimantic. SA 05-1, (JSS), Sec. 13(d)(17) | 12052(06)SA 05-1 13(d)(17) | 450,000 | 450,000 |
| <u>Wolcott: debt retirement</u> - Grant-in-aid to Wolcott for retirement of debt associated with installation of a waterline. PA 07-7, (JSS), Sec. 13(d)(21) | 12052(08)PA 07-7 13(d)(21) | 500,000 | 100,000 |
| DEP: General Obligation Bonds for Clean Water Fund Projects | | | |
| <u>CWF grants-in-aid</u> - Clean Water Fund grants-in-aid to towns. CGS 22a-483(a). PA 95-272, Secs. 1(b)(1) & 11; PA 97-1, (J5 SS), Sec. 15; PA 98-259, Sec. 11; PA 99-241, Sec. 14; PA 01-7, (JSS), Sec. 6; PA 02-5, (M9 SS), Sec. 12; PA 04-1, (MSS), Secs. 8 & 40; PA 05-5, (JSS), Secs. 10 & 14; PA 07-7, (JSS), Sec. 50; PA 09-2, (SSS), Sec. 5; PA 10-44, Sec. 35; PA 11-57, Sec 72 | 6864PA 86-420 | 1,227,625,976 | 94,000,000 |
| DEP: Revenue Bonds for Clean Water Fund Projects | | | |
| <u>CWF loans</u> - Clean Water Fund low interest revolving loans to towns. CGS 22a-483(d). PA 97-1, (J5 SS), Sec. 16; PA 99-241, Sec. 15; PA 01-7, (JSS), Sec. 7; PA 05-5, (JSS), Sec. 11; PA 07-7, (JSS), Sec. 51; PA 09-2, (SSS), Sec. 6; PA 10-44, Sec. 25; PA 11-57, Sec 73 | 6865PA 86-420 | 2,425,180,000 | 256,780,000 |
| Department of Economic and Community Development - Connecticut Commission on Culture and Tourism | | | |
| <u>Historic structures and landmarks</u> - Grants-in-aid for restoration and preservation of historic structures and landmarks. SA 95-20, Secs. 13(f) & 33(c); SA 97-1, (J5 SS), Secs. 13(d) & 32(c); PA 99-242, Secs. 13(c) & 32(c); SA 01-2, (JSS), Secs. 9(c) & 28(c); SA 04-2, (MSS), Sec. 13(a)(2); SA 05-1, (JSS), Secs. 13(e)(2) & 32(e)(2); PA 07-7, (JSS), Secs. 13(e)(1) & 32(e)(1); PA 10-44, Secs. 118, 140 & 190 | 12052(05)SA 04-2 13(a)(2) | 363,000 | 0 |
| | 12052(06)SA 05-1 13(e)(2) | 0 | 0 |
| | 12052(07)SA 05-1 32(e)(2) | 0 | 0 |
| | 12052(08)PA 07-7 13(e)(1) | 300,000 | 100,000 |
| | 12052(09)PA 07-7 32(e)(1) | 300,000 | 300,000 |
| <u>State-owned historic museums</u> - Renovations and restoration at state-owned historic museums. SA 04-2, (MSS), Sec. 2(o); SA 05-1, (JSS), Secs. 2(k)(1) & 21(h)(1); PA 10-44, Secs. 112, 125 & 167 | 17041SA 04-2 2(o) | 698,058 | 0 |
| | 17051SA 05-1 2(k)(1) | 0 | 0 |
| | 17061SA 05-1 21(h)(1) | 1,000,000 | 1,000,000 |
| <u>Prudence Crandall House Museum</u> - Alterations, renovations and improvements to the Carter House Visitor Center at the Prudence Crandall House Museum. PA 07-7, (JSS), Sec. 2(m) | 17071PA 07-7 2(m) | 500,000 | 500,000 |
| <u>Improvements to Old New Gate Prison</u> . SA 05-1, (JSS), Sec. 21(h)(2) | 17061SA 05-1 21(h)(2) | 50,000 | 50,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|----------------------------|---------------------------------------|--|
| <u>Connecticut Arts Endowment Fund</u> - Grants-in-aid for non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code to be matched with private contributions. SA 95-20, Secs. 13(h)(1) & 33(g)(1); SA 96-181, Sec. 82; SA 97-1, (J5 SS), Secs. 13(i)(1) & 32(f)(1); PA 99-242, Secs. 13(h)(2) & 32(l)(2); SA 01-2, (JSS), Secs. 9(j)(2) & 28(h)(2); SA 04-2, (MSS), Sec. 13(a)(1); SA 05-1, (JSS), Secs. 13(e)(4) & 32(e)(3); PA 10-44, Secs. 117 & 141 | 12052(05)SA 04-2 13(a)(1) | 0 | 0 |
| | 12052(06)SA 05-1 13(e)(4) | 0 | 0 |
| | 12052(07)SA 05-1 32(e)(3) | 500,000 | 500,000 |
| <u>Cultural organizations</u> - Capital pool for grants-in-aid to cultural organizations. SA 05-1, (JSS), Secs. 13(e)(1) & 32(e)(1); PA 10-44, Sec. 139 | 12052(06)SA 05-1 13(e)(1) | 10,000 | 0 |
| | 12052(07)SA 05-1 32(e)(1) | 500,000 | 425,000 |
| <u>Airline Trail</u> - Grant-in-aid to Quinebaug Shetucket Heritage Corridor, Inc for planning for the completion of the Airline Trail. SA 05-1, (JSS), Sec. 13(e)(8) | 12052(06)SA 05-1 13(e)(8) | 100,000 | 100,000 |
| <u>Bridgeport: Barnum Museum</u> - Grant-in-aid to the Barnum Museum Foundation, Inc. for renovations at the Barnum Museum in Bridgeport. PA 07-7, (JSS), Sec. 13(e)(21); PA 10-44, Sec. 265 | 12052(08)PA 07-7 13(e)(21) | 1,000,000 | 1,000,000 |
| <u>Bridgeport: Beardsley Zoo</u> - Grant-in-aid to the Connecticut Zoological Society for the planning and development of the Andes Adventure Exhibit at the Beardsley Zoo in Bridgeport. PA 07-7, (JSS), Sec. 13(e)(29); PA 10-44, Sec. 270 | 12052(08)PA 07-7 13(e)(29) | 500,000 | 500,000 |
| <u>Bristol: American Clock and Watch Museum</u> : Grant-in-aid to Bristol for renovation of the American Clock and Watch Museum. SA 05-1, (JSS), Sec. 32(e)(4) | 12052(07)SA 05-1 32(e)(4) | 1,500,000 | 1,500,000 |
| <u>Coventry: Nathan Hale Museum</u> - Grant-in-aid to the Antiquarians & Landmarks Foundation for the Nathan Hale Museum & Family Homestead Development Plan in Coventry. PA 07-7, (JSS), Sec. 13(e)(28); PA 10-44, Sec. 269 | 12052(08)PA 07-7 13(e)(28) | 750,000 | 750,000 |
| <u>Danbury: Stanley L. Richter Association</u> - Grant-in-aid to the Stanley L. Richter Association for the Arts in Danbury for roof repair, expansion and ADA improvements. PA 07-7, (JSS), Secs. 13(e)(24) & 32(e)(7) | 12052(08)PA 07-7 13(e)(24) | 150,000 | 150,000 |
| | 12052(09)PA 07-7 32(e)(7) | 150,000 | 150,000 |
| <u>East Hampton: Goff House</u> - Grant-in-aid to East Hampton for renovation and restoration of the Goff House. PA 07-7, (JSS), Sec. 13(e)(26) | 12052(08)PA 07-7 13(e)(26) | 100,000 | 100,000 |
| <u>Granby: Holcomb Farm</u> - Grant-in-aid to Holcomb Farm in Granby for restoration and renovation of buildings. PA 07-7, (JSS), Sec. 13(e)(14); PA 10-44, Sec. 261 | 12052(08)PA 07-7 13(e)(14) | 50,000 | 50,000 |
| <u>Greenwich: Bruce Museum</u> - Grant-in-aid to Greenwich for renovation of existing or construction of new exhibition areas, teaching spaces and the science gallery at the Bruce Museum. PA 07-7, (JSS), Sec. 13(e)(2); PA 10-44, Sec. 254 | 12052(08)PA 07-7 13(e)(2) | 1,000,000 | 250,000 |
| <u>Killingworth: Old Town Hall</u> - Grant-in-aid to Killingworth for restoration and renovations at the Killingworth Old Town Hall Building: SA 05-1, (JSS), Sec. 13(n)(5); PA 07-7, (JSS), Sec. 175 | 12052(06)SA 05-1 13(e)(3) | 250,000 | 250,000 |
| <u>Meriden: Gallery 53</u> - Grant-in-aid to Gallery 53 in Meriden for structural improvements. PA 07-7, (JSS), Sec. 13(e)(19) | 12052(08)PA 07-7 13(e)(19) | 50,000 | 50,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| <u>Middletown: Kidcity Children's Museum</u> - Grant-in-aid to the Kidcity Children's Museum in Middletown for construction of a new building. PA 07-7, (JSS), Sec. 13(e)(7) | 12052(08)PA 07-7 13(e)(7) | 1,000,000 | 1,000,000 |
| <u>Mystic: Mystic Seaport</u> - Grant-in-aid to Mystic to improve transportation access at the north gate at the Museum of America and the Sea at Mystic Seaport. PA 07-7, (JSS), Sec. 32(e)(2); PA 10-44, Sec. 325 | 12052(09)PA 07-7 32(e)(2) | 750,000 | 750,000 |
| <u>New Haven: Pardee Morris House</u> - Grant-in-aid to the New Haven Museum and Historical Society for the restoration and reconstruction of the Pardee Morris House. PA 07-7, (JSS), Sec. 13(e)(27); PA 10-44, Sec. 268 | 12052(08)PA 07-7 13(e)(27) | 350,000 | 350,000 |
| <u>Norwalk: Maritime Aquarium</u> - Grant-in-aid to the city of Norwalk for the Maritime Aquarium to defray financial obligations incurred for construction of the Environmental Education Center. PA 07-7, (JSS), Sec. 13(e)(3) | 12052(08)PA 07-7 13(e)(3) | 400,000 | 400,000 |
| <u>Norwich: Norwich Free Academy</u> - Grant-in-aid to the Norwich Free Academy for Americans with Disabilities Act improvements at the Slater Memorial Museum, including installation of an elevator. PA 07-7, (JSS), Sec. 13(e)(8) | 12052(08)PA 07-7 13(e)(8) | 800,000 | 800,000 |
| <u>Scotland: Samuel Huntington House</u> - Grant-in-aid to the Samuel Huntington Trust, Incorporated, for the capital campaign to preserve the Samuel Huntington House. SA 05-1, (JSS), Sec. 13(e)(7) | 12052(06)SA 05-1 13(e)(7) | 70,000 | 70,000 |
| <u>Torrington: Warner Theater Stage House</u> - Grant-in-aid to Torrington for development and construction of the Warner Theater Stage House. PA 07-7, (JSS), Sec. 32(e)(5); PA 10-44, Sec. 327 | 12052(09)PA 07-7 32(e)(5) | 750,000 | 750,000 |
| <u>Westport: Levitt Pavilion for the Performing Arts</u> - Grant-in-aid to Westport for new construction at the Levitt Pavilion for the Performing Arts. PA 07-7, (JSS), Sec. 13(e)(15) | 12052(08)PA 07-7 13(e)(15) | 1,000,000 | 500,000 |
| <u>Willimantic: restoration of historic properties</u> - Grant-in-aid to Willimantic for restoration of historic properties along Main Street. PA 07-7, (JSS), Sec. 13(e)(23) | 12052(08)PA 07-7 13(e)(23) | 650,000 | 650,000 |
| <u>Windsor Locks: New England Air Museum</u> - Grant-in-aid to the New England Air Museum in Windsor Locks for construction of a swing space storage building and an education building. PA 07-7, (JSS), Sec. 13(e)(25); PA 10-44, Sec. 267 | 12052(08)PA 07-7 13(e)(25) | 2,000,000 | 1,500,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| Department of Economic and Community Development | | | |
| Flexible Housing Program. PA 96-181, Sec. 77; SA 97-1, (J5 SS), Secs. 9, 28 & 168; SA 98-9, Secs. 37 & 76; PA 99-242, Secs. 9 & 28; SA 01-2 (JSS), Secs. 24, 72, 78, 86, 88 & 91; SA 04-2, (MSS), Secs. 9(a) & 106; SA 05-1, (JSS), Secs. 9 & 28; PA 07-7, (JSS), Secs. 9 & 28; PA 10-44, Sec. 346; PA 11-57, Sec. 9(1), 85 & 88; PA 12-189, Sec. 30. FY 06: (1) \$12,000,000 may be made available to finance renovations, with priority given to health and safety, modernization and restructuring of state moderate rental family and elderly housing developments and comparable projects, provided (A) \$8,000,000 of said \$12,000,000 may be used for said purposes in the five municipalities with the highest number of state moderate rental housing units on the CHFA's State Housing Portfolio as of January 1, 2005, (B) the planning requirements of Secs. 35 & 36 of PA 03-6 (JSS) have been met, (C) \$2,000,000 may be used for said purposes in other municipalities, and (D) \$2,000,000 may be used for said purposes at state-owned elderly housing units located in any municipality; (2) \$800,000 may be made available for renovations to a facility for the Friendship Service Center and Homeless Shelter in New Britain; and (3) \$15,000,000 may be made available for the Pinnacle Heights Extension and Corbin Heights housing development projects in New Britain. | 1800(02)SA 01-24 | 10,000,000 | 0 |
| | 12063(05)SA 04-2 9(a) | 15,000,000 | 0 |
| | 12063(06)SA 05-1 9 | 21,000,000 | 600,000 |
| | 12063(07)SA 05-1 28 | 15,000,000 | 0 |
| | 12063(08)PA 07-7 9(1) | 10,000,000 | 0 |
| 12063(09)PA 07-7 28 | 10,000,000 | 0 | |
| 12063(12)PA 11-57 9(1) | 25,000,000 | 494,817 | |
| FY 13: provided not more than \$12,500,000 shall be used for development of congregate housing, not more than \$1,000,000 shall be used for grants-in-aid for accessibility modifications for persons transitioning from institutions to homes under the Money Follows the Person program established pursuant to section 17b-369 of the general statutes, not more than \$500,000 shall be used to purchase equipment and software to update the homeless information system and not more than \$30,000,000 shall be used for revitalization of state low and moderate income rental housing units of the Connecticut Housing Finance Authority's state housing loan portfolio transferred in accordance with section 8-37uu of the general statutes. | 12063(13)PA 11-57, Sec. 28 | 87,500,000 | 59,496,447 |
| <u>Housing Trust Fund</u> - A total of \$100 million is provided between FY 06 and FY 10; CGS Sec. 8-336n(a). PA 05-5, (JSS), Sec. 17; PA 07-7, (JSS), Sec. 44 (increase FY 09 authorization from \$20 mil to \$30 mil); PA 11-57, Sec 91 | 12066PA 05-5 17 | 160,000,000 | 44,514,000 |
| <u>Connecticut Housing Finance Authority</u> : Grant-in-aid to the Connecticut Housing Finance Authority for the purposes of sections 8-265cc to 8-265kk, inclusive, of the general statutes. PA 12-189, Sec. 9(c)(3) | 12052(13)PA 12-189 9(c)(3) | 60,000,000 | 60,000,000 |
| <u>Manufacturing Assistance Act (MAA)</u> - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program. CGS 32-235(a) & (b). PA 97-1, (J5 SS), Sec. 18; PA 98-259, Sec. 16; PA 99-241, Sec. 16; PA 00-167, Sec. 66; PA 01-7, (JSS), Sec. 10; PA 02-5, (M9 SS), Sec. 14; PA 04-1, (MSS), Secs. 11 & 12; PA 05-5, (JSS), Sec. 12; PA 07-7, (JSS), Sec. 52a; PA 10-44, Sec. 39 - \$2 million for a company adversely affect by Q Bridge constuction in New Haven; PA 11-57, Sec 74; PA 11-1, (OSS), Sec. 47; PA 12-189, Sec. 38 - increases \$2 mil to \$4 mil for companies adversely affect by Q Bridge constuction in New Haven | 1502PA 90-270 33 | 1,015,300,000 | 162,235,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| <u>Small Business Express Program</u> - PA 11-1 (OSS), Sec. 2 | 12052(12)PA 11-1 2 | 50,000,000 | 0 |
| | 12052(13)PA 11-1 2 | 50,000,000 | 0 |
| <u>E-Portal</u> . PA 11-1 (OSS), Sec. 2 | 17121PA 11-1 28 | 1,000,000 | 1,000,000 |
| <u>Minority business enterprise assistance program</u> : Implementation of a minority business enterprise assistance program to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which program may be run by a nonprofit entity with which said department shall contract, provided not more than \$2,000,000 shall be made available to a nonprofit entity that shall give priority to minority business enterprises located in the northern half of the state, and not more than \$2,000,000 shall be made available to a nonprofit entity that shall give priority to minority business enterprises located in the southern half of the state. PA 12-189, Sec. 2(e) | 12052(13)PA 12-189 2(e) | 4,000,000 | 4,000,000 |
| <u>Entertainment-related projects</u> - Grants-in-aid to municipalities and nonprofit organizations for cultural and entertainment-related economic development projects, including museums. PA 99-242, Sec. 13(d)(3); SA 01-2, (JSS), Secs. 9(d)(3) & 28(d)(2); SA 04-2, (MSS), Sec. 13(h)(1); SA 05-1, (JSS), Secs. 13(j)(2), 32(j)(2) & 95; PA 10-44, Secs. 89, 119 & 146; PA 12-189, Sec. 9(c)(2). SA 04-2, (MSS), Sec. 13 (h)(1): \$3,000,000 shall be made available for a parking facility for the Goodspeed Opera House in East Haddam, \$2,000,000 shall be made available for renovation of the Palace Theater in Stamford and \$1,000,000 shall be made available for renovation of the Lyman Allen Museum in New London; PA 05-1, (JSS), Sec. 13(j)(2): (A) \$1,000,000 shall be made available for the Bridgeport Downtown Cabaret, (B) \$250,000 shall be made available for capital improvements to the Augustus Curtis Cultural Center in Meriden, and (C) \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum; PA 05-1, (JSS), Sec. 32(j)(2): \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum. | 1873(01)SA 01-2 9(d)(3) | 4,050,000 | 2,000,000 |
| | 1873(02) | 5,000,000 | 0 |
| | 12052(05)SA 04-2 13(h)(1) | 3,500,000 | 0 |
| | 12052(06)SA 05-1 13(j)(2) | 4,000,000 | 2,270,310 |
| | 12052(07)SA 05-1 32(j)(2) | 4,000,000 | 4,000,000 |
| | 12052(13)PA 12-189 9(c)(2) | 5,000,000 | 5,000,000 |
| <u>Energy Conservation Loan Fund</u> - low-cost loans for various energy efficiency and renewable energy measures in residential structures. CGS Sec. 16a-40a (program). PA 05-2, (OSS), Sec. 6; PA 07-242, Sec. 2; PA 10-44, Sec. 210; PA 10-179 restores the cancellation in PA 10-44 and earmarks \$18 million for the Green Connecticut Loan Guaranty Fund program established under Connecticut Health and Educational Facilities Authority | 12033(05)PA 05-2 6 | 5,000,000 | 0 |
| | 12033(07)PA 07-242 2 | 5,000,000 | 0 |
| | 12033(08)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(09)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(10)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(11)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(12)PA 07-242 2 | 5,000,000 | 5,000,000 |
| | 12033(13)PA 07-242 2 | 5,000,000 | 5,000,000 |
| <u>Southeastern Connecticut Economic Diversification Revolving Loan Fund</u> . PA 07-7, (JSS), Secs. 13(f)(1) & 32(f)(1) | 12052(08)PA 07-7 13(f)(1) | 5,000,000 | 5,000,000 |
| | 12052(09)PA 07-7 32(f)(1) | 5,000,000 | 5,000,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|-------------------------|---------------------------------------|--|
| | | | |
| | | | |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| <u>Regional Brownfield Redevelopment Loan Fund</u> . PA 07-7, (JSS), Secs. 13(f)(2) & Sec. 32(f)(2); PA 11-57, Sec. 13(b) | 12052(08)PA 07-7 13(f)(2) | 2,500,000 | 0 |
| | 12052(09)PA 07-7 32(f)(2) | 2,500,000 | 0 |
| | 12052(12)PA 11-57 13(b) | 25,000,000 | 0 |
| | 12052(13)PA 11-57 32(b) | 25,000,000 | 22,000,000 |
| <u>Brownfield Pilot Program</u> - Grants-in-aid for the brownfield pilot program established in CGS Sec. 32-9cc. PA 07-7, (JSS), Secs. 13(f)(3) & 32(f)(3); PA 09-2, (SSS), Sec. 34(b)(1); PA 10-44, Sec. 330 | 12052(08)PA 07-7 13(f)(3) | 4,500,000 | 0 |
| | 12052(09)PA 07-7 32(f)(3) | 3,000,000 | 0 |
| | 12052(10)PA 09-2 34(b)(1) | 5,000,000 | 0 |
| <u>Biofuel Production Facility Incentive Program</u> . PA 07-7, (JSS), Secs. 13(f)(4) & 32(f)(4); PA 10-44, Secs. 271 & 331 | 12052(08)PA 07-7 13(f)(4) | 0 | 0 |
| | 12052(09)PA 07-7 32(f)(4) | 3,500,000 | 3,500,000 |
| <u>First Five Brownfields Program</u> . PA 11-1, (OSS), Sec. 25 | 17121PA 11-1 25 | 20,000,000 | 19,500,000 |
| <u>Fuel diversification grant program</u> established by section 61 of public act 07-4 of the June special session. PA 07-7, (JSS), Sec. 13(f)(5); PA 10-44, Sec. 272 | 12052(08)PA 07-7 13(f)(5) | 1,500,000 | 1,500,000 |
| <u>Nursing homes</u> : Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing. PA 12-189, Sec. 9(c)(1) | 12052(13)PA 12-189 9(c)(1) | 10,000,000 | 10,000,000 |
| <u>Ansonia: downtown development</u> - Grant-in-aid to Ansonia for the downtown development. SA 05-1, (JSS), Secs. 13(j)(6) & 32(j)(4) | 12052(06) | 125,000 | 0 |
| | 12052(07)SA 05-1 32(j)(4) | 125,000 | 125,000 |
| <u>Ansonia: downtown development</u> - Grant-in-aid to the Ansonia Development Corporation for downtown development projects. PA 07-7, (JSS), Sec. 13(f)(10) | 12052(08)PA 07-7 13(f)(10) | 500,000 | 500,000 |
| <u>Bethel: downtown development and parking</u> - Grant-in-aid to Bethel for downtown development and municipal parking improvements. PA 07-7, (JSS), Sec. 13(f)(41) | 12052(08)PA 07-7 13(f)(41) | 500,000 | 500,000 |
| <u>Bloomfield: façade improvement</u> : Grant-in-aid to Bloomfield for a façade improvement program. SA 05-1, (JSS), Secs. 13(j)(24) & 32(j)(22); PA 10-44, Sec. 152 | 12052(06)SA 05-1 13(j)(24) | 250,000 | 0 |
| | 12052(07)SA 05-1 32(j)(22) | 500,000 | 500,000 |
| <u>Bridgeport: culture, tourism or entertainment projects</u> . PA 10-44, Sec. 18 | 12052(11)PA 10-44 18 | 600,000 | 600,000 |
| <u>Cromwell: downtown revitalization</u> - Grant-in-aid to Cromwell for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(17) | 12052(07)SA 05-1 32(j)(17) | 150,000 | 150,000 |
| <u>East Haddam: Goodspeed Opera</u> - Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in East Haddam. SA 05-1, (JSS), Secs. 13(j)(10) & 32(j)(8) | 12052(06)SA 05-1 13(j)(10) | 5,000,000 | 5,000,000 |
| | 12052(07)SA 05-1 32(j)(8) | 5,000,000 | 5,000,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|----------------------------|---------------------------------------|--|
| <u>East Hartford: Rentschler Field</u> - Grant-in-aid to the City of East Hartford for road and infrastructure and improvements associated with the Rentschler Field project. SA 93-2, (JSS), Sec. 50(b)(3); PA 99-242, Secs. 13(d)(2) & 32(d)(2); SA 01-2, (JSS), Secs. 61, 90 & 92; SA 04-2, (MSS), Sec. 88; PA 10-44, Secs. 49 & 73 | 1873(93)SA 93-2 50(b)(3) | 3,175,000 | 0 |
| | 1873(99)PA 99-242 13(d)(2) | 0 | 0 |
| | 1873(00)PA 99-242 32(d)(2) | 6,500,000 | 6,500,000 |
| <u>East Hartford: Veterans Terrace</u> - Grant-in-aid to the East Hartford Housing Authority, for renovation of an existing building into a community center at Veterans Terrace. SA 05-1, (JSS), Sec. 32(j)(14) | 12052(07)SA 05-1 32(j)(14) | 350,000 | 350,000 |
| <u>East Hartford: Goodwin College</u> - Grant-in-aid to Goodwin College in East Hartford for expansion or relocation of Goodwin College. PA 07-7, (JSS), Secs. 13(f)(39) & 32(f)(15); PA 10-44, Sec. 338 | 12052(08)PA 07-7 13(f)(39) | 6,000,000 | 3,750,000 |
| | 12052(09)PA 07-7 32(f)(15) | 0 | 0 |
| <u>East Haven: downtown development</u> - Grant-in-aid to East Haven for Phase III downtown development. PA 07-7, (JSS), Sec. 32(f)(10) | 12052(09)PA 07-7 32(f)(10) | 1,000,000 | 1,000,000 |
| <u>Fairfield: Theatre Company</u> - Grant-in-aid for the Fairfield Theatre Company for a new sprinkler system. SA 05-1, (JSS), Sec. 13(j)(16) | 12052(06)SA 05-1 13(j)(16) | 100,000 | 100,000 |
| <u>Farmington: Rails to Trails</u> - Grant-in-aid to the town of Farmington for completion of a portion of a trail in Rails to Trails. PA 07-7, (JSS), Sec. 13(f)(47) | 12052(08)PA 07-7 13(f)(47) | 65,000 | 15,000 |
| <u>Hamden: Whitneyville Center</u> - Grant-in-aid to Hamden for Whitneyville Center streetscape improvements. PA 07-7, (JSS), Sec. 13(f)(19) | 12052(08)PA 07-7 13(f)(19) | 390,000 | 390,000 |
| <u>Hartford: Community sports complex</u> - Grant-in-aid to Southside Institutions Neighborhood Alliance for a community sports complex in Hartford. SA 04-2, (MSS), Sec. 13(h)(2) | 12052(05)SA 04-2 13(h)(2) | 1,000,000 | 1,000,000 |
| <u>Hartford: Craftery Gallery</u> - Grant-in-aid to the Craftery Gallery, Incorporated, for the purchase of a building and necessary alterations and renovations. SA 05-1, (JSS), Sec. 13(j)(18) | 12052(06)SA 05-1 13(j)(18) | 50,000 | 50,000 |
| <u>Hartford: Main Street corridor</u> - Grant-in-aid to Hartford for planning and design of streetscape improvements in the North Hartford area along the Main Street corridor. PA 07-7, (JSS), Sec. 13(f)(35) | 12052(08)PA 07-7 13(f)(35) | 500,000 | 500,000 |
| <u>Killingly: downtown revitalization</u> : Grant-in-aid to Killingly for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(7) | 12052(07)SA 05-1 32(j)(7) | 1,000,000 | 1,000,000 |
| <u>Manchester: Broad Street streetscape</u> - Grant-in-aid to Manchester for the Broad Street streetscape project. PA 07-7, (JSS), Secs. 13(f)(20) & 32(f)(11) | 12052(08)PA 07-7 13(f)(20) | 2,000,000 | 0 |
| | 12052(09)PA 07-7 32(f)(11) | 2,000,000 | 1,000,000 |
| <u>Meriden: West Main Street streetscape</u> - Grant-in-aid to Meriden for the West Main Street streetscape project. PA 07-7, (JSS), Sec. 13(f)(22); PA 10-44, Sec. 277 | 12052(08)PA 07-7 13(f)(22) | 2,000,000 | 800,000 |
| <u>Middlesex County Revitalization Commission</u> - Grant-in-aid to the Middlesex County Revitalization Commission for revitalization projects. PA 07-7, (JSS), Sec. 13(f)(7) | 12052(08)PA 07-7 13(f)(7) | 878,050 | 878,050 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|---|---------------------------------------|--|
| <u>New Britain Stadium</u> - Grant-in-aid to New Britain for purchase of a new scoreboard, production equipment and related software to be used at New Britain Stadium, and for repairs and upgrades to the suites at New Britain Stadium. PA 07-7, (JSS), Sec. 13(f)(15) | 12052(08)PA 07-7 13(f)(15) | 500,000 | 500,000 |
| <u>New Britain: downtown redevelopment</u> - Grant-in-aid to New Britain for property acquisition, design development and construction of a downtown redevelopment plan. PA 07-7, (JSS), Secs. 13(f)(14) & 32(f)(8); PA 10-44, Sec 334. | 12052(08)PA 07-7 13(f)(14) 12052(09)PA 07-7 32(f)(8) | 1,000,000 0 | 1,000,000 0 |
| <u>New Haven</u> - Grants-in-aid to the city of New Haven, the housing authority of New Haven, for-profit housing development corporations and nonprofit organizations that are exempt under Section 501(c) of the Internal Revenue Code, for economic development projects, including improvements to downtown and a biotechnology corridor and related development purposes within the city of New Haven. SA 01-2, (JSS), Sec. 9(d)(1); PA 07-7, (JSS), Sec. 125 | 1873(01)SA 01-2 9(d)(1) | 30,000,000 | 5,833,846 |
| <u>New Haven: Henry Lee Institute</u> - Grant-in-aid to University of New Haven for establishment of the Henry Lee Institute. SA 05-1, (JSS), Secs. 13(n)(2) & 32(a)(2); PA 07-7, (JSS), Secs. 179, 187, 203 & 211; PA 10-44, Sec. 197 | 12052(06) 12052(07)SA 05-1 32(j)(9) | 2,000,000 1,500,000 | 0 1,500,000 |
| <u>New Haven: River Street development</u> - Grant-in-aid to New Haven for the River Street development project. PA 07-7, (JSS), Secs. 13(f)(13) & 32(f)(7); PA 10-44, Sec. 333 | 12052(08)PA 07-7 13(f)(13) 12052(09)PA 07-7 32(f)(7) | 2,800,000 2,250,000 | 0 2,250,000 |
| <u>Newington: community center</u> - Grant-in-aid to Newington for the community center. PA 07-7, (JSS), Sec. 13(f)(49); PA 10-44, Sec. 292 | 12052(08)PA 07-7 13(f)(49) | 750,000 | 750,000 |
| <u>Portland: Sculptors Museum</u> - Grant-in-aid to Portland for renovation of property for the Sculptors Museum and Training Center. SA 05-1, (JSS), Sec. 13(j)(20) | 12052(06)SA 05-1 13(j)(20) | 90,000 | 90,000 |
| <u>Portland: sidewalk repairs</u> - Grant-in-aid to Portland for sidewalk repairs. PA 07-7, (JSS), Sec. 13(f)(48) | 12052(08)PA 07-7 13(f)(48) | 200,000 | 200,000 |
| <u>Portland: gazebo and brownstone swing</u> - Grant-in-aid to Portland for improvements and repairs to the town green gazebo and the historic brownstone swing. SA 05-1, (JSS), Sec. 13(j)(21) | 12052(06)SA 05-1 13(j)(21) | 50,000 | 50,000 |
| <u>Southington: Lake Compounce</u> - Grant-in-aid to Southington for road relocation, utility upgrades, new service facilities and other improvements related to expanding Lake Compounce Water Park. PA 07-7, (JSS), Sec. 13(f)(32) | 12052(08)PA 07-7 13(f)(32) | 3,300,000 | 3,300,000 |
| <u>Southington Drive-In</u> - Grant-in-aid to Southington for renovations at the Southington Drive-In. PA 07-7, (JSS), Sec. 13(f)(17) | 12052(08)PA 07-7 13(f)(17) | 250,000 | 250,000 |
| <u>Stafford: downtown redevelopment</u> - Grant-in-aid to Stafford for downtown redevelopment. PA 07-7, (JSS), Sec. 13(f)(8) | 12052(08)PA 07-7 13(f)(8) | 439,025 | 439,025 |
| <u>Stratford: Barnum Avenue streetscape</u> - Grant-in-aid to Stratford for the Barnum Avenue streetscape project. SA 05-1, (JSS), Sec. 13(j)(13); PA 10-44, Sec. 149 | 12052(06)SA 05-1 13(j)(13) | 350,000 | 350,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| <u>Startford: streetscape improvements</u> - Grant-in-aid to Startford for streetscape improvements. PA 07-7, (JSS), Sec. 13(f)(50); PA 10-44, Sec. 293 | 12052(08)PA 07-7 13(f)(50) | 250,000 | 250,000 |
| <u>Thompson: downtown revitalization</u> - Grant-in-aid to Thompson for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(6) | 12052(07)SA 05-1 32(j)(6) | 1,000,000 | 1,000,000 |
| <u>West Haven: Allingtown Business District</u> - Grant-in-aid to West Haven, for Front Avenue industrial development and for improvements to the Allingtown Business District. SA 05-1, (JSS), Sec. 13(j)(12) | 12052(06)SA 05-1 13(j)(12) | 1,000,000 | 500,000 |
| <u>West Haven: downtown revitalization</u> - Grant-in-aid to West Haven, for revitalization of the downtown. SA 05-1, (JSS), Sec. 13(j)(15) | 12052(06)SA 05-1 13(j)(15) | 500,000 | 500,000 |
| <u>Wethersfield: Silas Deane Highway</u> - Grant-in-aid to Wethersfield for economic development and infrastructure improvements related to the Silas Deane Highway. PA 07-7, (JSS), Sec. 13(f)(44) | 12052(08)PA 07-7 13(f)(44) | 1,000,000 | 1,000,000 |
| Connecticut Innovations, Incorporated | | | |
| <u>Biotechnology facilities</u> : Financial aid for biotechnology and other high technology laboratories, facilities and equipment. PA 98-203, Secs. 3, 4 & 5; PA 99-242, Sec. 32(e); SA 01-2, (JSS), Secs. 9(e) & 28(e); SA 02-1, (M9 SS), Secs. 24(a) & 105; SA 04-2, (MSS), Sec. 122; PA 10-44, Secs. 98 & 105 | 1873(01)SA 01-2 9(e) | 10,000,000 | 0 |
| | 1873(02)SA 01-2 28(e) | 2,000,000 | 2,000,000 |
| | 1873(03)SA 02-1 24(a) | 0 | 0 |
| <u>Recapitalize CII programs</u> - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes. PA 07-7, (JSS), Secs. 13(n) & 32(j); PA 10-44, Secs. 313 & 340; PA 11-1, (OSS), Sec. 52 | 12052(08)PA 07-7 13(n) | 8,500,000 | 5,000,000 |
| | 12052(09)PA 07-7 32(j) | 10,000,000 | 0 |
| | 12052(12)PA 11-1 52 | 25,000,000 | 5,000,000 |
| | 12052(13)PA 11-1 52 | 25,000,000 | 25,000,000 |
| Clean Energy Finance and Investment Authority | | | |
| <u>Grants-in-aid for municipal renewable energy and efficient energy generation projects</u> . PA 07-242, Sec. 91; PA 10-44, Sec. 30; PA 12-189, Sec. 36 | 12052(08)PA 07-242 91 | 18,000,000 | 18,000,000 |
| Department of Public Health | | | |
| <u>Community health centers and primary care organizations</u> - Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings. SA 97-1, (J5 SS), Sec. 13(f); SA 01-2, (JSS), Secs. 9(f) & 28(k); SA 04-2, (MSS), Secs. 27 & 33; SA 05-1, (JSS), Secs. 13(k) & 32(k)(1); PA 10-44, Secs. 91 & 99. FY 06 & FY 07 (in each year): \$1 million shall be used for school based health clinics; PA 11-57, Secs. 13(c) & 32(c) | 1873(97) | 1,000,000 | 0 |
| | 1873(01)SA 01-2 9(f) | 2,219,424 | 0 |
| | 1873(02)SA 01-2 28(k) | 0 | 0 |
| | 12052(06)SA 05-1 13(k) | 8,000,000 | 0 |
| | 12052(07)SA 05-1 32(k)(1) | 8,000,000 | 0 |
| | 12052(12)PA 11-57 13(c) | 2,000,000 | 1,750,000 |
| | 12052(13)PA 11-57 32(c) | 2,000,000 | 2,000,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|---------------------------|---------------------------------------|--|
| Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings provided that up to \$15,000,000 shall be made available to member centers affiliated with the Community Health Center Association of Connecticut, and up to \$15,000,000 shall be made available to Community Health Center, Incorporated. PA 12-189, Sec. 9(d) | 12052(13)PA 12-189 9(d) | 30,000,000 | 30,000,000 |
| Stem Cell Research Fund. PA 12-1, DSS, Sec. 41 | 12052(13)PA 12-1 41 | 10,000,000 | 10,000,000 |
| <u>Hospital-based emergency service facilities</u> - Grants-in-aid for hospital-based emergency service facilities, provided (A) up to \$1,500,000 shall be made available to the Hospital of Central Connecticut, (B) up to \$500,000 shall be made available to Griffin Hospital, (C) up to \$1,000,000 shall be made available to Johnson Memorial Hospital, (D) up to \$1,000,000 shall be made available to Backus Hospital, (E) up to \$878,050 shall be made available to Norwalk Hospital and (F) up to \$1,000,000 shall be made available to Midstate Medical Center in Meriden. PA 07-7, (JSS), Sec. 13(g)(1) | 12052(08)PA 07-7 13(g)(1) | 5,878,050 | 5,878,050 |
| <u>Danielson: KB Ambulance Corporation</u> - Grant-in-aid to KB Ambulance Corporation for a building addition and alterations in Danielson. PA 07-7, (JSS), Sec. 13(g)(6) | 12052(08)PA 07-7 13(g)(6) | 465,000 | 465,000 |
| <u>Groton: Community Health Center, Inc.</u> - Grant-in-aid to Community Health Center, Inc. for renovations and improvements at the Groton facility. PA 07-7, (JSS), Sec. 13(g)(4) | 12052(08)PA 07-7 13(g)(4) | 500,000 | 500,000 |
| <u>Stamford: Stamford Hospital Foundation</u> - Grant-in-aid to Stamford Hospital Foundation for the purchase of women's digital mobile mammography unit. PA 07-7, (JSS), Sec. 13(g)(3) | 12052(08)PA 07-7 13(g)(3) | 500,000 | 500,000 |
| Department of Developmental Services (formerly DMR) | | | |
| <u>Departmental facilities</u> - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities. SA 95-20, Secs. 2(i)(2) & 22(i)(2); SA 97-1, (J5 SS), Secs. 2(h)(1), 102, 156 & 203; PA 99-242, Secs. 2(g) & 21(f); SA 01-2, (JSS), Secs. 2(f)(1) & 17(c)(1). SA 02-1, (M9 SS), Sec. 94 & 63; SA 04-2, (MSS), Secs. 56 & 79; SA 05-1, (JSS), Sec. 2(l); PA 07-7, (JSS), Secs. 2(p) & 21(j); PA 09-2, (SSS), Sec. 42(d); PA 11-57, Secs. 2(j) & 21(i) | 3051 | 2,000,000 | 0 |
| | 17071PA 07-7 2(p) | 5,000,000 | 0 |
| | 17081PA 07-7 21(j) | 5,000,000 | 44,590 |
| | 17091PA 09-2 42(d) | 2,500,000 | 0 |
| | 17121PA 11-57 2(j) | 5,000,000 | 1,765,000 |
| | 17121PA 11-57 21(i) | 5,000,000 | 5,000,000 |
| <u>Private nonprofit organizations</u> - Grants-in-aid to private nonprofit organizations for alterations and improvements to non-residential facilities. SA 05-1, (JSS), Secs. 13(f)(1) & 32(f); PA 10-44, Sec. 142; PA 11-57, Secs. 13(d) & 32(d) | 12052(06)SA 05-1 13(f)(1) | 1,684,374 | 0 |
| | 12052(07)SA 05-1 32(f) | 2,000,000 | 1,969,500 |
| | 12052(12)PA 11-57 13(d) | 2,000,000 | 2,000,000 |
| | 12052(12)PA 11-57 32(d) | 2,000,000 | 2,000,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|------------------------------|---------------------------------------|--|
| Department of Mental Health & Addiction Services | | | |
| <u>Departmental facilities</u> - Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition. PA 96-181, Secs. 37, 44, 55, 56 & 73; SA 97-1, (J5 SS), Secs. 2(i)(1), 21(h)(1), 87 & 204; PA 99-242, Secs. 2(h)(1) & 21(g)(1); SA 01-2, (JSS), Secs. 2(g)(1) & 17(d)(1); SA 04-2, (MSS), Secs. 80 & 84; PA 07-7, (JSS), Secs. 2(q)(1) & 21(k); PA 10-44, Secs. 94 & 227 | 3011SA 01-2 2(g)(1) | 1,000,000 | 0 |
| | 3021SA 01-2 17(d)(1) | 996,272 | 0 |
| | 17071PA 07-7 2(q)(1) | 2,325,000 | 0 |
| | 17081PA 07-7 21(k) | 6,000,000 | 200,835 |
| Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities. PA 11-57, Secs. 2(j) & 21(j) | 17121PA 11-57 2(j) | 3,000,000 | 3,000,000 |
| | 17131PA 11-57 21(j) | 5,000,000 | 5,000,000 |
| <u>Departmental facilities</u> - Alterations, renovations, additions and improvements, including new construction in accordance with the departmental master campus plan. SA 95-20, Secs. 2(j)(2) & 22(j)(2); SA 97-1, (J5 SS), Secs. 2(i)(2), 21(h)(2), 105, 159, 188 & 205; SA 98-9, Sec. 2(b); PA 99-242, Secs. 2(h)(2) & 21(g)(2); PA 00-167, Sec. 48; SA 01-2, (JSS), Secs. 2(g)(2) & 17(d)(2); SA 04-2, (MSS), Secs. 49, 57, 65 & 72 | 3961 | 9,023,001 | 0 |
| | 3971 | 9,343,322 | 0 |
| | 3991 | 9,000,000 | 0 |
| | 3001PA 99-242 21(g)(2) | 1,500,000 | 0 |
| | 3011SA 01-2 2(g)(2) | 1,000,000 | 0 |
| | 3021SA 01-2 17(d)(2) | 1,000,000 | 835,497 |
| <u>Sprinkler system</u> - Design and installation of sprinkler systems in direct care patient buildings. SA 95-20, Sec. 22(j)(3); PA 99-242, Secs. 2(h)(3) & 21(g)(3); PA 10-44, Sec. 68 | 3961 | 900,000 | 0 |
| | 3991PA 99-242 2(h)(3) | 488,610 | 0 |
| | 3001PA 99-242 21(g)(3) | 3,500,000 | 1,115,800 |
| <u>Private non-profit organizations</u> - Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements. SA 95-20, Secs. 13(e) & 33(e); PA 96-181, Secs. 50, 63 & 81; PA 99-242, Sec. 68; SA 04-2, (MSS), Sec. 13(i); SA 05-1, (JSS), Sec. 13(l)(1); PA 07-7, (JSS), Sec. 114; PA 10-44, Sec. 120; PA 11-57, Secs. 13(e) & 32(e) | 12052(05)SA 04-2 13(i) | 2,984,524 | 575,537 |
| | 12052(06)SA 05-1 13(l)(1) | 3,500,000 | 2,500,000 |
| | 12052(12)PA 11-57 13(e) | 5,000,000 | 5,000,000 |
| | 12052(13)PA 11-57 32(e) | 5,000,000 | 5,000,000 |
| <u>Private non-profit organizations</u> - Grants-in-aid to private, non-profit organizations for alterations and improvements to various facilities. SA 98-9, Sec. 9(b); PA 99-242, Secs. 13(e) & 32(f); PA 00-167, Sec. 54; SA 01-2, (JSS), Secs. 9(g) & 28(f); PA 10-44, Sec. 74 | 1873(98) | 1,300,000 | 0 |
| | 1873(99)PA 99-242 13(e) | 742,347 | 0 |
| | 1873(00) | 5,750,000 | 0 |
| | 1873(01) | 4,000,000 | 0 |
| | 1873(02)SA 01-2 28(f) | 9,000,000 | 222,410 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|----------------------------|---------------------------------------|--|
| Department of Social Services | | | |
| <u>Neighborhood facilities, etc.</u> - Grants-in-aid for neighborhood facilities, child day care projects, elderly centers, multipurpose human resource centers, shelter facilities for victims of domestic violence, and food distribution facilities. SA 95-20, Secs. 13(g) & 33(f); SA 97-1, (J5 SS), Secs. 13(g), 32(d), 77 & 128; SA 98-9, Sec. 9(c); PA 99-242, Secs. 13(f) & 32(g)(1); SA 01-2, (JSS), Sec. 9(h); SA 02-1, (M9 SS), Secs. 42 & 51; SA 04-2, (MSS), Secs. 13(d)(1) & 32(m)(1); SA 05-1, (JSS), Sec. 13(m)(1); PA 10-44, Sec. 203. From SA 05-1: \$100,000 shall be made available for building renovations and compliance with the Americans with Disabilities Act of 1990 for Casa Boricua de Meriden; PA 11-57, Sec. 13(g) | 1873(04) | 5,500,000 | 0 |
| | 12052(06)SA 05-1 13(m)(1) | 7,250,000 | 182,499 |
| | 12052(07)SA 05-1 32(m)(1) | 4,400,000 | 1,556,500 |
| | 12052(12)PA 11-57 13(g) | 10,000,000 | 10,000,000 |
| Grants-in-aid for neighborhood facilities, elderly centers, multipurpose human resource centers, and related facilities. PA 11-57, Sec. 32(g); PA 12-189, Sec. 31 | 12052(13)PA 11-57 32(g) | 10,000,000 | 10,000,000 |
| <u>Neighborhood facilities, etc.</u> - Grants-in-aid for neighborhood facilities, child day care projects, elderly centers, multipurpose human resource centers, shelter facilities for victims of domestic violence, and food distribution facilities. PA 09-2, (SSS), Sec. 34(c) | 12052(10)PA 09-2 34(c) | 5,000,000 | 3,250,000 |
| <u>School readiness programs and state-funded day care centers</u> - Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code for facility improvements and minor capital repairs to licensed school readiness programs and state-funded day care centers operated by such municipalities and organizations. SA 05-1, (JSS), Secs. 13(m)(2) & 32(m)(2); PA 10-44, Sec. 153 | 12052(06)SA 05-1 13(m)(2) | 0 | 0 |
| | 12052(07)SA 05-1 32(m)(2) | 2,000,000 | 2,000,000 |
| <u>Bloomfield</u> - Grant-in-aid to the 4-H Center at Auer Farm in Bloomfield, for building improvements, including classrooms and facilities for animals and handicap accessibility. SA 05-1, (JSS), Sec. 13(m)(12); PA 10-44, Sec. 159 | 12052(06)SA 05-1 13(m)(12) | 1,000,000 | 428,350 |
| <u>Bridgeport</u> - Grant-in-aid to Action for Bridgeport Community, Inc. for acquisition and renovation of property for an early learning center. PA 07-7, (JSS), Sec. 13(i)(10); PA 10-44, Sec. 298 | 12052(08)PA 07-7 13(i)(10) | 1,000,000 | 1,000,000 |
| <u>Brookfield</u> - Grant-in-aid to Brookfield for expansion of the senior center, including computer equipment. PA 07-7, (JSS), Sec. 13(i)(2) | 12052(08)PA 07-7 13(i)(2) | 439,025 | 439,025 |
| <u>Danbury</u> - Grant-in-aid to the Greater Danbury AIDS Project for the purchase of buildings. SA 05-1, (JSS), Sec. 13(m)(15); PA 07-7, (JSS), Sec. 184 | 12052(06)SA 05-1 13(m)(15) | 1,000,000 | 525,000 |
| <u>East Hartford</u> - Grant-in-aid to the East Hartford YMCA for capital building improvements. SA 05-1, (JSS), Sec. 32(m)(12) | 12052(07)SA 05-1 32(m)(12) | 300,000 | 300,000 |
| <u>Easton</u> - Grant-in-aid to Easton for renovations at the senior center. PA 07-7, (JSS), Sec. 13(i)(8) | 12052(08)PA 07-7 13(i)(8) | 219,510 | 219,510 |
| <u>Fairfield</u> - Grant-in-aid to the Jewish Community Center of Eastern Fairfield County for facility upgrades, including asbestos removal and HVAC system replacement. PA 07-7, (JSS), Sec. 13(i)(20) | 12052(08)PA 07-7 13(i)(20) | 1,000,000 | 1,000,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|---------------------------------------|---------------------------------------|--|
| <u>Hartford</u> - Grant-in-aid to Mi Casa in Hartford for renovations and acquisition of equipment for a wellness center. PA 07-7, (JSS), Sec. 13(i)(15); PA 10-44, Sec. 302 | 12052(08)PA 07-7 13(i)(15) | 300,000 | 300,000 |
| <u>Killingly</u> - Grant-in-aid to United Services of Dayville, for alteration and expansion of facilities. SA 05-1, (JSS), Secs. 13(m)(6) & 32(m)(5); PA 07-7, (JSS), Sec. 212; PA 09-2, (SSS), Sec. 59; | 1873(05) 12052(07)SA 05-1 32(m)(5) | 750,000 750,000 | 0 750,000 |
| <u>Newington</u> - Grant-in-aid to Newington for improvements to the Mortensen Community Center gymnasium. SA 05-1, (JSS), Sec. 32(m)(3) | 12052(07)SA 05-1 32(m)(3) | 220,000 | 220,000 |
| <u>New London</u> - Grant-in-aid to New London for asbestos remediation and replacement of siding on a building for Alliance for Living, Inc. PA 07-7, (JSS), Sec. 13(i)(7) | 12052(08)PA 07-7 13(i)(7) | 100,000 | 100,000 |
| <u>Norwich</u> - Grant-in-aid to Martin House for the expansion of the facility. SA 05-1, (JSS), Sec. 13(m)(10); PA 07-7, (JSS), Sec. 181; PA 10-44, Sec. 158 | 12052(06)SA 05-1 13(m)(10) | 500,000 | 500,000 |
| <u>Norwich</u> - Grant-in-aid to Martin House in Norwich for construction of efficiency apartment units. PA 07-7, (JSS), Sec. 32(g); PA 10-44, Sec. 339 | 12052(09)PA 07-7 32(g) | 750,000 | 750,000 |
| <u>Norwich</u> - Grant-in-aid to Hospice Southeastern Connecticut for a new building in Norwich. PA 07-7, (JSS), Sec. 13(i)(14); PA 10-44, Sec. 301 | 12052(08)PA 07-7 13(i)(14) | 600,000 | 600,000 |
| <u>Plainfield</u> - Grant-in-aid to Plainfield, for the conversion of the Plainfield High School Annex Building into a municipal community center. SA 05-1, (JSS), Sec. 13(m)(18) | 12052(06)SA 05-1 13(m)(18) | 180,000 | 180,000 |
| <u>Stonington</u> - Grant-in-aid to the Mystic Area Shelter and Hospitality Center, Inc. in Stonington for renovations and improvements. SA 05-1, (JSS), Sec. 32(m)(13) | 12052(07)SA 05-1 32(m)(13) | 50,000 | 50,000 |
| <u>Stratford</u> - Grant-in-aid to Stratford, for planning and construction of the South End Community Center. SA 05-1, (JSS), Sec. 32(m)(4); PA 10-44, Sec. 204 | 12052(07)SA 05-1 32(m)(4) | 750,000 | 750,000 |
| <u>Waterbury</u> - Grants-in-aid to nonprofit organizations in Waterbury, for alterations, renovations and improvements to facilities, including new construction, provided (A) up to \$2,000,000 shall be made available to the St. Margaret Willow Plaza Neighborhood Revitalization Zone Association Inc., and (B) up to \$500,000 shall be made available to the Hispanic Coalition of Greater Waterbury, Inc. PA 07-7, (JSS), Sec. 13(i)(18); PA 10-44, Sec. 303 | 12052(08)PA 07-7 13(i)(18) | 2,500,000 | 2,500,000 |
| <u>Waterbury</u> - Grant-in-aid to the Rivera Hughes Foundation for property acquisition in Waterbury. PA 07-7, (JSS), Sec. 13(i)(19) | 12052(08)PA 07-7 13(i)(19) | 1,000,000 | 1,000,000 |
| <u>Westport</u> - Grant-in-aid to the Saugatuck Senior Cooperative in Westport for roof replacement. PA 07-7, (JSS), Sec. 13(i)(6) | 12052(08)PA 07-7 13(i)(6) | 250,000 | 250,000 |
| <u>West Hartford</u> - Grant-in-aid to West Hartford for improvements to the West Hartford senior center. SA 05-1, (JSS), Sec. 13(m)(20); PA 07-7, (JSS), Sec. 186 | 12052(06)SA 05-1 13(m)(20) | 500,000 | 500,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|----------------------------|---------------------------------------|--|
| Department of Education | | | |
| <u>Charter schools</u> - Grants-in-aid to assist charter schools with capital expenses pursuant to CGS Sec. 10-66hh. PA 05-6, (JSS), Sec. 37; PA 07-7, (JSS), Sec. 46 | 12052(06)PA 05-6 37 | 5,000,000 | 0 |
| | 12052(07)PA 05-6 37 | 5,000,000 | 0 |
| | 12052(08)PA 07-7 46 | 5,000,000 | 332,530 |
| | 12052(09)PA 07-7 46 | 5,000,000 | 5,000,000 |
| <u>Security infrastructure</u> - Grants-in-aid to municipalities, regional school districts, and regional education service centers for the purchase and installation of security infrastructure, including surveillance cameras, entry door buzzer systems, scan cards and panic alarms. PA 07-7, (JSS), Sec. 13(j)(6); PA 10-44, Sec. 309 | 12052(08)PA 07-7 13(j)(6) | 3,000,000 | 3,000,000 |
| <u>Sheff settlement costs</u> - Grants-in-aid for capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of buying portable classrooms, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture. PA 08-169, Sec. 29(b); PA 09-2, (SSS), Sec. 63; PA 10-44, Sec. 342; PA 10-108, Sec. 2; PA 11-57, Sec. 13(h); PA 12-189, Sec. 9(e)(1) | 12052(09)PA 08-169 29(b) | 11,600,000 | 0 |
| | 12052(12)PA 11-57 13(h) | 6,250,000 | 0 |
| | 12052(13)PA 12-189 9(e)(1) | 13,645,000 | 611,054 |
| Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs including acquisition costs, to expand the availability of high quality school models. PA 12-189, Sec. 9(e)(2) | 12052(13)PA 12-189 9(e)(2) | 25,000,000 | 25,000,000 |
| Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools. PA 12-189, Sec. 9(e)(3) | 12052(13)PA 12-189 9(e)(3) | 16,000,000 | 10,615,876 |
| Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time, for facility improvements and minor capital repairs to that portion of facilities that house school readiness programs and state-funded day care centers operated by such municipalities and organizations. PA 12-189, Sec. 9(e)(4) | 12052(13)PA 12-189 9(e)(4) | 10,000,000 | 10,000,000 |
| <u>Technology wiring of schools</u> - Grants-in-aid to municipalities, regional school districts and regional education service centers for technology wiring of schools. SA 95-20, Sec. 42; SA 97-1, (J5SS), Secs. 13(h) & 32(e); SA 01-1, (NSS), Sec. 9; SA 02-1, (M9 SS), Secs. 24(b) & 73; SA 04-2, (MSS), Sec. 122(b) amended SA 02-1, Sec. 24(b) to provide \$800,000 for a library technology upgrade at Rogers Elementary School as an urban demonstration project; SA 05-1, (JSS). Secs. 13(a)(1) & 32(a)(1); PA 07-7, (JSS). Secs. 13(i)(1) & | 1873(05) | 5,000,000 | 0 |
| | 12052(07)SA 05-1 32(g)(1) | 0 | 0 |
| | 12052(08)PA 07-7 13(j)(1) | 0 | 0 |
| | 12052(09)PA 07-7 32(h)(1) | 2,000,000 | 2,000,000 |
| <u>School Readiness technology wiring</u> - Grants-in-aid for minor capital improvements and wiring for technology for school readiness programs. SA 05-1, (JSS), Sec. 13(g)(2); PA 07-7, (JSS), Secs. 13(j)(2) & 32(h)(2); PA 10-44, Sec. 306 | 1873(05) | 2,000,000 | 0 |
| | 12052(08)PA 07-7 13(j)(2) | 0 | 0 |
| | 12052(09)PA 07-7 32(h)(2) | 1,500,000 | 1,500,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|---------------------------|---------------------------------------|--|
| <u>Alternative education programs</u> - Grants-in-aid to DOE-accredited providers of alternative education programs for students between 14 and 21 years of age for property acquisition, design, planning, construction or renovation of facilities. PA 09-2, (SSS), Sec. 34(e) | 12052(10)PA 09-2 34(e) | 2,000,000 | 2,000,000 |
| <u>Groton</u> - Grant-in-aid to Project Oceanology. SA 05-1, (JSS), Sec. 32(g)(3) | 12052(07)SA 05-1 32(g)(3) | 500,000 | 500,000 |
| <u>Waterford Country School</u> - Grant-in-aid to the Waterford Country School for construction of a gymnasium. PA 07-7, (JSS), Sec. 13(j)(4) | 12052(08)PA 07-7 13(j)(4) | 1,000,000 | 100,000 |
| American School for the Deaf (under DOE) | | | |
| <u>Alterations & renovations</u> - Alterations, renovations and improvements to buildings and grounds. SA 97-1, (J5 SS), Secs. 2(j)(5)(A) & 21(l)(4); PA 99-242, Secs. 75 & 83; SA 01-2, (JSS), Secs. 2(h)(2) & 17(e)(2); SA 02-1, (M9 SS), Secs. 17(d) & 96; SA 04-2, (MSS), Sec. 2(h)(1); SA 05-1, (JSS), Sec. 2(m)(1); PA 07-7, (JSS), Sec. 2(r)(1) | 3011SA 01-2 2(h)(2) | 10,000,000 | 3,594,291 |
| | 3021SA 01-2 17(e)(2) | 5,000,000 | 5,000,000 |
| | 3011(03)SA 02-1 17(d) | 5,000,000 | 5,000,000 |
| | 17041SA 04-2 2(h)(1) | 1,000,000 | 1,000,000 |
| | 17051SA 05-1 2(m)(1) | 5,000,000 | 5,000,000 |
| | 17071PA 07-7 2(r)(1) | 1,300,000 | 1,300,000 |
| Regional Vocational-Technical Schools (under DOE) | | | |
| <u>Alterations and improvements</u> - Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools. SA 01-2, (JSS), Secs. 2(h)(1) & 17(e)(1); SA 02-1, (M9 SS), Sec. 95; SA 04-2, (MSS), Sec. 97; SA 05-1, (JSS), Secs. 2(m)(2) & 21(i); PA 07-7, (JSS), Secs. 2(r)(2) & 21(l); PA 10-44, Sec. 126; PA 11-57, Secs. 2(l) & 21(k) | 17051SA 05-1 2(m)(2) | 7,993,243 | 0 |
| | 17061SA 05-1 21(i) | 8,000,000 | 0 |
| | 17071PA 07-7 2(r)(2) | 8,000,000 | 0 |
| | 17081PA 07-7 21(l) | 8,000,000 | 0 |
| | 17121PA 11-57 2(l) | 28,000,000 | 4,486,958 |
| | 17131PA 11-57 21(k) | 28,000,000 | 26,200,000 |
| State Library | | | |
| <u>Grants-in-aid to public libraries</u> for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c). SA 95-20, Secs. 13(h)(2) & 33(g)(2); SA 96-181, Secs. 30, 35, 51, 83, & 99; SA 97-1, (J5 SS), Secs. 13(i)(2) & 32(f)(2); PA 99-242, Secs. 13(h)(1) & 32(l)(1); SA 01-2, (JSS), Secs. 9(j)(1) & 28(h)(1); SA 02-1, (M9 SS), Sec. 107; SA 04-2, (MSS), Sec. 13(j); SA 05-1, (JSS), Secs. 13(h)(1) & 32(h)(1) | 12052(05) | 3,500,000 | 0 |
| | 12052(06)SA 05-1 13(h)(1) | 3,500,000 | 0 |
| | 12052(07)SA 05-1 32(h)(1) | 3,500,000 | 181,524 |
| <u>Grants-in-aid to public libraries that are not located in distressed municipalities</u> , as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility. PA 07-7, (JSS), Secs. 13(k)(1) & 32(i)(1) | 12052(08)PA 07-7 13(k)(1) | 3,500,000 | 7,902 |
| | 12052(09)PA 07-7 32(i)(1) | 3,500,000 | 3,500,000 |
| <u>Distressed municipalities</u> - Grants-in-aid to public libraries located within distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility. PA 07-7, (JSS), Secs. 13(k)(2) & 32(i)(2) | 12052(08)PA 07-7 13(k)(2) | 5,000,000 | 1,251,466 |
| | 12052(09)PA 07-7 32(i)(2) | 5,000,000 | 5,000,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|---------------------------|---------------------------------------|--|
| <u>Madison</u> -: Grant-in-aid to Madison, for expansion of Scranton Memorial Library. SA 05-1, (JSS), Sec. 32(h)(3) | 12052(07)SA 05-1 32(h)(3) | 500,000 | 500,000 |
| <u>North Branford</u> - Grant-in-aid to North Branford for renovations and additions to the Edward Smith Library in Northford. PA 07-7, (JSS), Sec. 13(k)(3) | 12052(08)PA 07-7 13(k)(3) | 439,025 | 439,025 |
| <u>Somers</u> - Grant-in-aid to Somers for expansion of the Somers Library. PA 07-7, (JSS), Sec. 13(k)(4) | 12052(08)PA 07-7 13(k)(4) | 439,025 | 439,025 |
| <u>Vernon</u> - Grant-in-aid to Vernon for ADA compliance improvements, including an elevator, to the George Maxwell Memorial Library in Rockville. PA 07-7, (JSS), Sec. 13(k)(5) | 12052(08)PA 07-7 13(k)(5) | 550,000 | 300,000 |
| <u>Waterbury</u> - Grant-in-aid to Waterbury for improvements to Silas Bronson Library. SA 05-1, (JSS), Sec. 32(h)(2) | 12052(07)SA 05-1 32(h)(2) | 1,000,000 | 1,000,000 |
| <u>West Hartford</u> - Grant-in-aid to West Hartford for expansion of the West Hartford Main Library. SA 05-1, (JSS), Sec. 13(h)(2) | 12052(06)SA 05-1 13(h)(2) | 500,000 | 500,000 |
| University of Connecticut | | | |
| <u>UCONN 2000</u> Infrastructure Renewal Program. CGS Sec. 10a-109g. PA 95-230, Sec. 7(a)(1); PA 02-3, (M9SS), Sec. 4; PA 02-3, (M9SS), Sec. 4, PA 07-7, (JSS), Sec. 54 | FY 1995-96 | 112,542,000 | 0 |
| | FY 1996-97 | 112,001,000 | 0 |
| | FY 1997-98 | 93,146,000 | 0 |
| | FY 1998-99 | 64,311,000 | 0 |
| | FY 99-2000 | 130,000,000 | 0 |
| | FY 2000-01 | 100,000,000 | 0 |
| | FY 2001-02 | 100,000,000 | 0 |
| | FY 2002-03 | 100,000,000 | 0 |
| | FY 2003-04 | 100,000,000 | 0 |
| | FY 2004-05 | 100,000,000 | 0 |
| | FY 2005-06 | 79,000,000 | 0 |
| | FY 2006-07 | 89,000,000 | 0 |
| | FY 2007-08 | 115,000,000 | 0 |
| | FY 2008-09 | 140,000,000 | 0 |
| | FY 2009-10 | 140,500,000 | 0 |
| | FY 2010-11 | 0 | 0 |
| FY 2011-12 | 157,200,000 | 0 | |
| FY 2012-13 | 143,000,000 | 0 | |
| Planning, design and development of a technology park. PA 11-57, Sec. 92 | 17121PA 11-57 92 | 18,000,000 | 0 |
| | 17131PA 11-57 92 | 154,500,000 | 154,500,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|---|---------------------------------------|--|
| Regional Community-Technical College System | | | |
| All Colleges | | | |
| <u>Renovations and improvements</u> - Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance. SA 95-20, Secs. 2(n)(1)(A), 22(n)(1)(A) & 79; PA 96-181, Sec. 94; PA 99-242, Secs. 2(k)(1) & 21(j)(1)(B); SA 01-2, (JSS), Secs. 2(i)(1)(B) & 17(f)(1)(B); PA 04-3, Sec. 2(b)(1)(B); SA 04-2, (MSS), Sec. 2(j)(1)(B); SA 05-1, (JSS), Sec. 21(j)(1)(C); PA 07-7, (JSS), Secs. 2(s)(1)(A) & 21(m)(1)(A); PA 09-2, (SSS), Secs. 60 (added language to \$4 mil auth for PA 07-7) & 42(e)(1)(A); PA 11-57, Secs. 2(m)(1)(A) & 21(l)(1)(A) | 17021(04)PA 04-3 2(b)(1)(B) | 7,050,000 | 0 |
| | 17041SA 04-2 2(j)(1)(B) | 6,500,000 | 0 |
| | 17061SA 05-1 21(j)(1)(C) | 3,000,000 | 0 |
| | 17071PA 07-7 2(s)(1)(A) | 5,000,000 | 0 |
| | 17081PA 07-7 21(m)(1)(A) | 4,000,000 | 0 |
| | 17111PA 09-2 42(e)(1)(A) | 2,000,000 | 979,956 |
| | 17121PA 11-57 2(m)(1)(A) | 4,000,000 | 4,000,000 |
| | 17131PA 11-57 21(l)(1)(A) | 5,000,000 | 5,000,000 |
| <u>Equipment</u> - New and replacement of instruction, research and laboratory equipment. SA 95-20, Secs. 2(n)(1)(C) & 22(n)(1)(C); SA 97-1, (J5 SS), Secs. 2(l)(1)(A) & 21(k)(1)(A); SA 98-9, Sec. 2(d)(1); PA 99-242, Sec. 21(j)(1)(A); SA 01-2, (JSS), Secs. 2(i)(1)(A) & 17(f)(1)(A); PA 04-3, Sec. 2(b)(1)(A); SA 04-2, (MSS), Sec. 2(j)(1)(A); SA 05-1, (JSS), Secs. 2(o)(1)(A) & 21(j)(1)(A); PA 07-7, (JSS), Secs. 2(s)(1)(B) & 21(m)(1)(B); PA 09-2, (SSS), Sec. 42(e)(1)(B); PA 11-57, Secs. 2(m)(1)(B) & 21(l)(1)(B) | 3041 | 9,000,000 | 0 |
| | 3041 | 9,000,000 | 0 |
| | 17051 | 9,000,000 | 0 |
| | 17061 | 9,000,000 | 0 |
| | 17071PA 07-7 2(s)(1)(B) | 9,000,000 | 0 |
| | 17081PA 07-7 21(m)(1)(B) | 9,000,000 | 0 |
| | 17111PA 09-2 42(e)(1)(B) | 3,000,000 | 0 |
| | 17121PA 11-57 2(m)(1)(B) | 9,000,000 | 0 |
| | 17131PA 11-57 21(l)(1)(B) | 9,000,000 | 0 |
| | <u>Systems Technology Initiative.</u> PA 04-3, Sec. 2(b)(1)(C); SA 04-2, (MSS), Sec. 2(j)(1)(C); SA 05-1, (JSS), Secs. 2(o)(1)(B) & 21(j)(1)(B); PA 07-7, (JSS), Secs. 2(s)(1)(C) & 21(m)(1)(C); PA 09-2, (SSS), Sec. 42(e)(1)(C); PA 11-57, Secs. 2(m)(1)(C) & 21(l)(1)(C) | 3041 | 5,000,000 |
| 3041 | | 5,000,000 | 0 |
| 3051 | | 4,000,000 | 0 |
| 3061 | | 4,000,000 | 0 |
| 17071PA 07-7 2(s)(1)(C) | | 6,000,000 | 0 |
| 17081PA 07-7 21(m)(1)(C) | | 6,000,000 | 0 |
| 17111PA 09-2 42(e)(1)(C) | | 5,000,000 | 0 |
| 17121PA 11-57 2(m)(1)(C) | | 5,000,000 | 0 |
| 17121PA 11-57 21(l)(1)(C) | | 5,000,000 | 0 |
| <u>Improvements at three campuses</u> to design, construct and equip space for new manufacturing technology programs. PA 11-1, (OSS), Sec. 32 | | 17121(12)PA 11-1 32 | 8,900,000 |
| | 17121(13)PA 11-1 32 | 8,900,000 | 8,900,000 |
| Asnuntuck Community College | | | |
| <u>Alterations, renovations and improvements to existing buildings.</u> PA 09-2, (SSS), Sec. 42(e)(7) | 17111PA 09-2 42(e)(7) | 11,442,755 | 11,442,755 |
| <u>Campus improvements</u> to expand the precision manufacturing program. PA 11-1, (OSS), Sec. 31 | 17112PA 11-1 31 | 1,100,000 | 0 |
| | 17113PA 11-1 31 | 1,100,000 | 0 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|-----------------------------|---------------------------------------|--|
| Capital Community College | | | |
| <u>Campus expansion.</u> SA 04-2, (MSS), Secs. 2(j)(5) & 124 | 17041SA 04-2 2(j)(5) | 6,000,000 | 500,000 |
| <u>Acquisition of property.</u> PA 09-2, (SSS), Sec. 42(e)(8) | 17111PA 09-2 42(e)(8) | 4,595,756 | 4,595,756 |
| Manchester Community College | | | |
| <u>Campus improvements.</u> PA 04-3, Sec. 2(b)(4); PA 07-7, (JSS), Sec. 2(s)(2); PA 09-2, (SSS), Sec. 42(e)(2) | 3041 | 3,170,000 | 0 |
| | 17071PA 07-7 2(s)(2) | 2,609,500 | 0 |
| | 17111PA 09-2 42(e)(2) | 3,413,468 | 214,207 |
| <u>Code improvements to the Lowe building.</u> PA 09-2, (SSS), Sec. 27(d)(1) | 17091PA 09-2. 27(d)(1) | 2,229,911 | 1,271,152 |
| Middlesex Community College | | | |
| <u>Acquisition of property.</u> SA 01-2, (JSS), Sec. 2(i)(7) | 3011SA 01-2 2(i)(7) | 190,000 | 190,000 |
| <u>Alterations, renovations and improvements to Founders Hall.</u> PA 09-2, (SSS), Secs. 27(d)(2) & 42(e)(4) | 17101PA 09-2 27(d)(2) | 156,038 | 0 |
| | 17111PA 09-2 42(e)(4) | 1,402,422 | 1,402,422 |
| Naugatuck Valley Community College | | | |
| <u>Alterations, renovations and improvements to Founders Hall.</u> PA 09-2, (SSS), Sec. 42(e)(5)(B); PA 11-57, Sec. 21(l)(3) | 17111PA 09-2 42(e)(5)(B) | 4,470,446 | 0 |
| | 17131PA 11-57 21(l)(3) | 39,008,382 | 39,008,382 |
| <u>Parking and site improvements.</u> PA 09-2, (SSS), Sec. 42(e)(5)(A) | 17111PA 09-2 42(e)(5)(A) | 6,563,444 | 6,563,444 |
| Northwestern Community College | | | |
| <u>Infrastructure development and improvements related to the nursing and allied health program.</u> PA 07-7, (JSS), Sec. 2(s)(7) | 17071PA 07-7 2(s)(7) | 340,000 | 340,000 |
| <u>Site remediation, acquisition of property, design and construction for a replacement for the Joyner Building.</u> PA 09-2, (SSS), Sec. 42(e)(3); PA 11-57, Secs. 2(m)(2) & 90 | 17111PA 09-2 42(e)(3) | 1,633,611 | 0 |
| | 17121PA 11-57 2(m)(2) | 24,650,786 | 24,650,786 |
| Norwalk Community College | | | |
| Implementation of phase III of the master plan. PA 11-57, Sec. 21(l)(2) | 17131PA 11-57 21(l)(2) | 3,720,936 | 0 |
| Quinebaug Valley Community College | | | |
| <u>Code improvements to the east wing.</u> PA 09-2, (SSS), Sec. 27(d)(3) | 17091PA 09-2 27(d)(3) | 980,367 | 555,710 |
| Three Rivers Community College | | | |
| <u>Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan.</u> PA 09-2, (SSS), Sec. 42(e)(6) | 17111PA 09-2 42(e)(6) | 11,606,676 | 11,606,676 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|-------------------------|---------------------------------------|--|
| Tunxis Community College | | | |
| Implementation of phase III of the master plan. SA 04-2, (MSS), Sec. 2(j)(3); PA 07-7, (JSS), Sec. 21(m)(3); PA 09-2, (SSS), Secs. 61; PA 11-57, Sec. 21(l)(4) | 17041SA 04-2 2(j)(3) | 34,821,240 | 0 |
| | 17081PA 07-7 21(m)(3) | 15,118,861 | 0 |
| | 17131PA 11-57 21(l)(4) | 4,993,817 | 4,993,817 |
| Connecticut State University System | | | |
| All Universities | | | |
| CSUS 2020 Program. PA 07-7, (JSS), Sec. 105 | 13048(08)PA 07-7 105 | 95,000,000 | 0 |
| | 13048(09)PA 07-7 105 | 95,000,000 | 0 |
| | 13048(09)PA 07-7 105 | 95,000,000 | 0 |
| | 13048(10)PA 07-7 105 | 95,000,000 | 0 |
| | 13048(11)PA 07-7 105 | 95,000,000 | 0 |
| | 13048(12)PA 07-7 105 | 95,000,000 | 0 |
| | 13048(13)PA 07-7 105 | 95,000,000 | 0 |
| <u>Land acquisition</u> - Land acquisition and related development costs. PA 96-181, Sec, 2(d)(1)(B); PA 99-242, Secs. 2(l)(1)(B) & 21(k)(1)(B); SA 01-2, (JSS), Sec. 2(j)(1)(C); PA 04-3, Sec. 2(c)(1)(D); SA 04-2, (MSS), Sec. 2(k)(1)(D); PA 07-7, (JSS), Secs. 2(t)(1)(E), 121, 124, 135 & 143 | 17071PA 07-7 2(t)(1)(E) | 100,000 | 5,490 |
| Central Connecticut State University | | | |
| <u>East Campus infrastructure improvements</u> , including road, site and utility improvements. PA 07-7, (JSS), Sec. 2(t)(2)(B) | 17071PA 07-7 2(t)(2)(B) | 1,800,000 | 1,800,000 |
| Eastern Connecticut State University | | | |
| <u>Alterations, renovations and improvements</u> to facilities, including fire, safety, energy conservation and code compliance improvements. SA 97-1, (J5 SS), Secs. 2(m)(4)(A) & 21(l)(4)(A); SA 98-9, Sec. 73; PA 99-242, Sec. 2(l)(3)(C) & 21(k)(3)(D); SA 01-2, (JSS), Secs. 2(j)(5)(A) & 17(g)(5)(A); PA 04-3, Sec. 2(c)(5)(A); SA 04-2, (MSS), Sec. 2(k)(5); SA 05-1, (JSS), Sec. 2(p)(5)(A) - including a new campus police station; SA 05-1, (JSS), Sec. 21(k)(5)(A); PA 07-7, (JSS), Secs. 2(t)(5)(A), 167 & 199 | 3041 | 650,000 | 0 |
| | 3041 | 1,343,000 | 0 |
| | 3051 | 2,700,000 | 0 |
| | 3061 | 2,500,000 | 0 |
| | 17071PA 07-7 2(t)(5)(A) | 1,165,000 | 22,396 |
| | | | |
| <u>Parking garage</u> - Development of a new parking garage. SA 05-1, (JSS), Sec. 21(k)(5)(C); PA 07-7, (JSS), Secs. 2(t)(5)(D) & 200 | 17071PA 07-7 2(t)(5)(D) | 18,296,000 | 971,000 |
| Southern Connecticut State University | | | |
| <u>Alterations, renovations and improvements</u> to facilities, including fire, safety energy conservation and code compliance improvements. SA 95-20, Sec. 2(o)(3) & 22(o)(3); PA 99-242, Secs. 2(l)(4)(B) & 21(k)(4); SA 01-2, (JSS), Sec. 2(j)(3)(B); PA 04-3, Sec. 2(c)(4)(B); SA 04-2, (MSS), Sec. 2(k)(4)(A); SA 05-1, (JSS), Secs. 2(p)(4)(A) & 21(k)(4)(A); PA 07-7, (JSS), Secs. 2(t)(4)(A), 164 & 195 | 3041 | 1,584,000 | 0 |
| | 3041 | 2,415,000 | 0 |
| | 3051 | 2,600,000 | 0 |
| | 3061 | 1,100,000 | 0 |
| | 17071PA 07-7 2(t)(4)(A) | 3,208,000 | 778,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|---|--------------------------------|---------------------------------------|--|
| <u>Buley Library</u> - Planning for renovations and an addition to Buley Library, including site improvements. SA 98-9, Sec. 2(e)(1); PA 99-242, Sec. 2(l)(4)(C); SA 01-2, (JSS), Sec. 17(g)(3) and SA 05-1, (JSS), Sec. 85 - Addition and renovations to Buley Library and Engleman Hal; SA 02-1, (M9SS), Secs. 17(f)(2) & 98: PA 04-3, Sec. 2(c)(4)(A) and SA 05-1, (JSS), Sec. 100 - Addition and renovations to Buley Library and Engleman Hall | 3981 | 150,000 | 0 |
| | 3991 | 3,020,000 | 0 |
| | 3021SA 01-2 17(g)(3) | 4,000,000 | 1,411,882 |
| | 3031 | 33,228,000 | 0 |
| | 17021(04)PA 04-3 2(c)(4)(A) | 23,350,000 | 1,091,533 |
| <u>Development of a new academic laboratory building and parking garage</u> , including renovations to the former student center and demolition of Seabury Hall. SA 05-1, (JSS), Sec. 2(p)(4)(C); PA 07-7, (JSS), Secs. 2(t)(4)(B) & 166 | 3051 | 7,907,000 | 0 |
| | 17071PA 07-7 2(t)(4)(B) | 5,684,000 | 250,000 |
| Department of Correction | | | |
| <u>Departmental facilities</u> - Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations. SA 97-1, (J5 SS), Secs. 2(n), 52, 71 & 136; SA 98-9, Sec. 30; PA 99-242, Secs. 2(m) & 21(l); PA 00-167, Sec. 2(e); SA 01-2, (JSS), Sec. 2(k); SA 02-1, (M9 SS), Secs. 17(g) & 71; SA 04-2, (MSS), Sec. 99; PA 07-7, (JSS), Secs. 2(u)(1) & 21(n); PA 10-44, Secs. 77, 82 & 85 | 3001(03)SA 02-1 | 10,000,000 | 0 |
| | 17071PA 07-7 2(u)(1) | 10,000,000 | 1,563,018 |
| | 17081PA 07-7 21(n) | 42,095,000 | 3,208,764 |
| Department of Children and Families | | | |
| <u>Alterations, renovations and improvements to buildings and grounds.</u> PA 99-242, Secs. 2(n) & 21(m); SA 04-2, (MSS), Sec. 2(l); SA 05-1, (JSS), Secs. 2(r)(1) & 21(m); PA 07-7, (JSS), Secs. 2(v)(1) & 21(o)(1); PA 10-44, Secs. 52 & 230; PA 11-57, Secs. 2(n) & 21(m) | 3041 | 2,000,000 | 0 |
| | 3051 | 1,975,000 | 0 |
| | 3061 | 2,180,000 | 0 |
| | 17071PA 07-7 2(v)(1) | 431,711 | 0 |
| | 17081PA 07-7 21(o)(1) | 2,415,000 | 130,570 |
| | 17121PA 11-57 2(n) | 1,751,000 | 1,751,000 |
| | 17131PA 11-57 21(m) | 1,285,000 | 1,285,000 |
| | | | |
| <u>Connecticut Children's Place</u> - Dining hall and kitchen expansion. SA 05-1, (JSS), Sec. 2(r)(3) | 17051SA 05-1 2(r)(3) | 750,000 | 587,000 |
| <u>Juvenile girls secure treatment facility</u> - Development of a self-contained secure treatment facility for juvenile girls. PA 07-7, (JSS), Secs. 2(v)(2) & 2(o)(3); PA 09-2, (SSS), Sec. 27(f)(2) | 17071PA 07-7 2(v)(2) | 5,000,000 | 4,357,000 |
| | 17081PA 07-7 21(o)(3) | 6,000,000 | 6,000,000 |
| | 17091PA 09-2 27(f)(2) | 4,700,000 | 4,700,000 |
| <u>Reimbursement for environmental remediation</u> at the former Long Lane School in Middletown, in accordance with PA 99-26. PA 07-7, (JSS), Secs. 2(v)(3) & 21(o)(2) | 17071PA 07-7 2(v)(3) | 5,000,000 | 0 |
| | 17081PA 07-7 21(o)(2) | 14,000,000 | 8,116,491 |
| <u>Residential facilities, group homes, shelters and permanent family residences</u> - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences. SA 97-1, (J5 SS), Secs. 13(j)(2) & 32(g)(2); PA 99-242, Secs. 13(i)(1) & 32(j)(1); SA 01-2, (JSS), Secs. 9(k)(1) & 28(i)(1); SA 04-2, (MSS), Sec. 13(e)(1); SA 05-1, (JSS), Sec. 13(i)(1) | 12052(05)SA 04-2 13(e)(1) | 1,500,000 | 69,396 |
| | 12052(06)SA 05-1 13(i)(1) | 4,500,000 | 1,442,738 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|---------------------------|---------------------------------------|--|
| <u>Residential facilities, group homes, shelters and permanent family residences</u> - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences, provided (A) \$1,000,000 shall be made available for development, including construction or acquisition of land in Middlesex County or Windham county for a residential facility, and (B) up to \$1,000,000 shall be made available for improvements to, alterations and construction of, residential facilities at the Klingberg Family Center in New Britain.. SA 05-1, (JSS), Sec. 32(i)(1); PA 07-7, (JSS), Sec. 176; PA 10-44, Sec. 192; PA 11-57, Secs. 13(i) & 32(h) | 12052(07)SA 05-1 32(i)(1) | 1,500,000 | 208,112 |
| | 12052(12)PA 11-57 13(i) | 5,000,000 | 3,239,842 |
| | 12052(13)PA 11-57 32(h) | 5,000,000 | 5,000,000 |
| <u>Private nonprofit mental health clinics for children</u> - Grants-in-aid to private nonprofit mental health clinics for fire, safety and environmental improvements, including expansion of an existing clinic. SA 86-54, Sec. 23(i)(2); SA 87-77, Sec. 23(f)(2); SA 88-77, Sec. 23(f)(2); SA 89-52, Sec. 23(j)(2); SA 90-34, Sec. 23(n)(2); SA 91-7, (JSS), Secs. 23(i)(2) & 143; SA 92-3, (MSS), Sec. 22(i)(2); SA 93-2, (JSS), Sec. 50(j)(2); SA 95-20, Secs. 13(i)(2) & 33(h)(2); SA 97-1, (J5 SS), Secs. 13(j)(1) & 32(g)(1); PA 99-242, Secs. 13(i)(2) & 32(j)(2); SA 01-2, (JSS), Secs. 9(k)(2) & 28(i)(2); SA 04-2, (MSS), Sec. 13(e)(2); SA 05-1, (JSS), Secs. 13(i)(2) & 32(i)(2); PA 12-189, Sec. 9(f) | 1873(04) | 500,000 | 0 |
| | 12052(06)SA 05-1 13(i)(2) | 1,000,000 | 9,060 |
| | 12052(07)SA 05-1 32(i)(2) | 500,000 | 119,675 |
| | 12052(13)PA 12-189 9(f) | 1,000,000 | 460,550 |
| <u>Private non-profit organizations</u> - Grants-in-aid to private non-profit organizations, including the Boys and Girls Clubs of America, YMCAs, YWCAs and community centers for construction and renovation of community youth centers for neighborhood recreation or education purposes provided that (1) up to \$1,000,000 shall be made available to the Bridgeport Police Athletic League for the construction and renovation of a new gym and youth center and (2) up to \$750,000 shall be made available to Bridgeport for the Burroughs Community Center. SA 05-1, (JSS), Sec. 13(i)(3); PA 07-7, (JSS), Sec. 177; PA 10-44, Sec. 144 | 12052(06)SA 05-1 13(i)(3) | 3,700,000 | 962,800 |
| <u>Private non-profit organizations</u> - Grants-in-aid to private, nonprofit organizations, including the Boys and Girls Clubs of America, YMCAs, YWCAs and community centers for construction and renovation of community youth centers for neighborhood recreation or education purposes, provided (1) up to \$439,020 shall be made available to the Windham-Tolland 4-H Camp in Pomfret Center, (2) up to \$878,050 shall be made available to the Regional YMCA of Western Connecticut in Brookfield for capital improvements, including an indoor pool, and (3) up to \$150,000 shall be made available to the Ralphola Taylor Community Center YMCA in Bridgeport, SA 05-1, (JSS), Sec. 32(i)(3); PA 07-7, (JSS), Sec. 210; PA 10-44, Sec. 193 | 12052(07)SA 05-1 32(i)(3) | 4,702,000 | 19,193 |
| <u>Private non-profit organizations</u> - Grants-in-aid to private, nonprofit organizations for construction or renovation for recreation or education. PA 09-2, (SSS), Sec. 34(g) | 12052(10)PA 09-2 34(g) | 20,000,000 | 13,900,000 |
| <u>Child Guidance Center</u> - Grant-in-aid to the Child Guidance Center of Southern Connecticut in Stamford for expansion. PA 07-7, (JSS), Sec. 13(l)(3) | 12052(08)PA 07-7 13(l)(3) | 2,000,000 | 500,000 |
| <u>Pathways-Senderos</u> - Grant-in-aid to Pathways-Senderos Teen Pregnancy Prevention Center for acquisition of a new facility. PA 07-7, (JSS), Sec. 13(l)(2); PA 10-44, Sec. 310 | 12052(08)PA 07-7 13(l)(2) | 825,000 | 500,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|-------------------------|---------------------------------------|--|
| Judicial Department | | | |
| <u>Departmental facilities</u> - Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities code compliance and other code improvements and energy conservation measures. SA 95-20, Secs. 2(r)(2) & 22(r)(3); SA 97-1, (J5 SS), Secs. 2(p)(1) & 21(n)(3); PA 99-242, Sec. 2(o)(1); SA 01-2, (JSS), Secs. 2(m)(1) & 17(h)(1); SA 02-1, (M9 SS), Sec. 99; SA 04-2, (MSS), Sec. 2(m); SA 05-1, (JSS), Secs. 2(s)(1) & 21(n); PA 07-7, (JSS), Secs. 2(w)(1) & 21(p)(1); PA 10-44, Sec. 129; PA 11-57, Secs. 2(o)(1) & 21(n)(1) | 3041 | 17,200,000 | 0 |
| | 17051SA 05-1 2(s)(1) | 4,535,000 | 0 |
| | 17061SA 05-1 21(n) | 5,000,000 | 0 |
| | 17071PA 07-7 2(w)(1) | 5,000,000 | 0 |
| | 17081PA 07-7 21(p)(1) | 5,000,000 | 982,677 |
| | 17121PA 11-57 2(o)(1) | 5,000,000 | 5,000,000 |
| | 17131PA 11-57 21(n)(1) | 4,000,000 | 4,000,000 |
| | | | |
| <u>Security improvements</u> at various state-owned and maintained facilities. PA 07-7, (JSS), Secs. 2(w)(2) & 21(p)(2); PA 11-57, Secs. 2(o)(2) & 21(n)(2) | 17071PA 07-7 2(w)(2) | 1,000,000 | 0 |
| | 17081PA 07-7 21(p)(2) | 1,000,000 | 1,000,000 |
| | 17121PA 11-57 2(o)(2) | 1,000,000 | 1,000,000 |
| | 17131PA 11-57 21(n)(2) | 1,000,000 | 1,000,000 |
| | | | |
| <u>Implement Technology Strategic Plan Project.</u> SA 01-2, (JSS), Secs. 2(m)(2) & 17(h)(2); SA 02-1, (M9 SS), Sec. 100; PA 07-7, (JSS), Secs. 2(w)(3) & 21(p)(3); PA 11-57, Secs. 2(o)(3) & 21(n)(3) | 3011 | 5,000,000 | 0 |
| | 17071PA 07-7 2(w)(3) | 5,000,000 | 1,589,000 |
| | 17081PA 07-7 21(p)(3) | 3,500,000 | 3,500,000 |
| | 17121PA 11-57 2(o)(3) | 5,000,000 | 5,000,000 |
| | 17131PA 11-57 21(n)(3) | 5,000,000 | 5,000,000 |
| | | | |
| <u>Alterations and improvements to existing facilities related to change in age of jurisdiction.</u> PA 07-7, (JSS), Sec. 2(w)(9) | 17071PA 07-7 2(w)(9) | 4,000,000 | 4,000,000 |
| | | | |
| Bridgeport | | | |
| <u>Development of a new courthouse facility</u> in Bridgeport, including land acquisition and parking. PA 07-7, (JSS), Sec. 2(w)(5) | 17071PA 07-7 2(w)(5) | 5,000,000 | 5,000,000 |
| | | | |
| Hartford | | | |
| <u>Juvenile Matters and Detention Facility</u> - Additions and improvements to the Juvenile Matters and Detention Facility, including acquisition of adjacent property. SA 95-20, Sec. 2(r)(5); SA 97-1, (J5 SS), Sec. 2(p)(2); SA 01-2, (JSS), Secs. 2(m)(7) & 17(h)(4) | 3951 | 812,000 | 0 |
| | 3971 | 11,748,000 | 0 |
| | 3011 | 2,000,000 | 0 |
| | 3021SA 01-2 17(h)(4) | 7,000,000 | 4,817,000 |
| | | | |
| <u>Lafayette Street</u> - Renovations and improvements to the parking garage on Lafayette Street in Hartford. PA 07-7, (JSS), Sec. 2(w)(6) | 17071PA 07-7 2(w)(6) | 4,000,000 | 1,220,880 |
| | | | |
| Litchfield and Torrington | | | |
| <u>Development of courthouse facility in Torrington and renovations to a courthouse in Litchfield.</u> SA 95-20, Sec. 22(r)(2); PA 99-242, Sec. 2(o)(4); SA 04-2, (MSS), Secs. 51 & 82 | 3961SA 95-20 22(r)(2) | 4,000,000 | 725,000 |
| | 3991PA 99-242 2(o)(4) | 39,500,000 | 37,546,300 |
| | | | |
| <u>Development of a courthouse facility in Torrington.</u> PA 07-7, (JSS), Sec. 2(w)(4) | 17071PA 07-7 2(w)(4) | 25,275,000 | 25,275,000 |
| | | | |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|------------------------------|---------------------------------------|--|
| Manchester | | | |
| Study of current and future space needs at the geographical area courthouse in Manchester. PA 07-7, (JSS), Sec. 2(w)(8) | 17071PA 07-7 2(w)(8) | 50,000 | 50,000 |
| Meriden/Middletown | | | |
| Development of a juvenile court building in Meriden or Middletown. PA 12-189, Sec. 2(d) | 17131PA 12-189 2(d) | 1,000,000 | 1,000,000 |
| Milford | | | |
| Development and land acquisition for a courthouse annex and parking proximate to the Milford judicial district and geographical area courthouse. PA 07-7, (JSS), Secs. 2(w)(7) & 21(p)(5); PA 10-44, Sec. 232 | 17071PA 07-7 2(w)(7) | 250,000 | 0 |
| | 17081PA 07-7 21(p)(5) | 1,000,000 | 1,000,000 |
| New Haven | | | |
| Development of courthouse facility, including land acquisition and parking, not exceeding \$15 million and necessary repairs to existing Judicial Branch facilities in New Haven, not exceeding \$4.5 million. SA 93-2, (JSS), Sec. 30(o)(9); SA 97-1, (J5 SS), Secs. 2(p)(5) & 166 (repealed SA 93-2 authorization); SA 98-9, Sec. 62; PA 99-242, Sec. 2(o)(6); SA 01-2, (JSS), Sec. 2(m)(6); SA 02-1, (M9 SS), Secs. 17(h)(1), 46, 58 & 86; SA 04-2, (MSS), Sec. 114 | 3011(03)SA 02-1 17(h)(1) | 19,500,000 | 15,000,000 |
| 121 Elm Street Courthouse - Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven. PA 07-7, (JSS), Sec. 21(p)(4) | 17081PA 07-7 21(p)(4) | 13,000,000 | 10,730,895 |
| Department of Transportation - GO Bonds | | | |
| Grants-in-aid for improvements to ports and marinas, including dredging and navigational direction . FY 12: \$1 million shall be made available for a Port Study-Strategy for Economic Development in the New Haven, New London and Bridgeport ports. PA 11-57, Secs. 13(f) & 32(f) | 12052(12)PA 11-57 13(f) | 6,000,000 | 1,250 |
| | 12052(13)PA 11-57 32(f) | 25,000,000 | 3,650,000 |
| Middlefield - Grant-in-aid to Middlefield for improvements to Mattabeseck Bridge. SA 05-1, (JSS), Sec. 13(o); PA 07-7, (JSS), Sec. 187 & 188 | 12052(06)SA 05-1 13(o) | 250,000 | 250,000 |
| Southington: Grant-in-aid to Southington for the reconstruction of the intersection of Marion Avenue and Mt. Vernon Road. SA 05-1, (JSS), Sec. 32(n)(2); PA 07-7, (JSS), Secs. 203 & 214 | 12052(07)SA 05-1 32(n)(2) | 150,000 | 150,000 |
| Commercial rail freight lines - Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities. CGS Sec. 13b-236. PA 07-7, (JSS), Sec. 56; PA 09-2, (SSS), Secs. 68; PA 10-44, Sec. 29 | 12052(09)PA 07-7 56 | 7,500,000 | 0 |
| General Obligation Bond Total | | 19,171,924,903 | 2,601,706,959 |
| Clean Water Fund Revenue Bond Total | | 2,425,180,000 | 256,780,000 |
| Grand Total | | 21,597,104,903 | 2,858,486,959 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|---|---------------------------------------|--|
| Department of Transportation - Special Tax Obligation Bonds | | | |
| Bureau of Engineering and Highway Operations | | | |
| Interstate highway program. PA 95-286, Secs. 2(b)(1) & (8(b)(1); PA 97-2, (J5 SS), Secs. 2(a)(1) & 8(a)(1); PA 99-191, Secs. 2(a)(1)(A) & 8(a)(1)(A); PA 00-167, Sec. 41(a)(1); SA 01-3, (JSS), Secs. 2(1)(A) & 8(1)(A); SA 03-1, (S8SS), Sec. 2(1)(A); SA 04-1, (MSS), Sec. 2(1)(A); PA 05-4, (JSS), Secs. 2(a)(1) & 8(a)(1); PA 07-7, (JSS), Secs. 72(a)(1) & 78(a)(1); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(1) & 56(a)(1) | 3842(04) | 11,500,000 | 0 |
| | 3842(05) | 11,500,000 | 0 |
| | 3842(06) | 11,500,000 | 0 |
| | 3842(07) | 12,000,000 | 0 |
| | 3842(08) | 12,000,000 | 0 |
| | 3842(09) | 13,000,000 | 0 |
| | 3842(10) | 13,000,000 | 0 |
| | 3842PA 11-57 50(a)(1) | 13,000,000 | 0 |
| | 3842PA 11-57 56(a)(1) | 14,950,000 | 0 |
| | Urban system program. PA 95-286, Secs. 2(b)(2) & 8(b)(2); PA 97-2, (J5 SS), Secs. 2(a)(2) & 8(a)(2); PA 99-191, Secs. 2(a)(1)(B) & 8(a)(1)(B); PA 00-167, Sec. 41(a)(2); PA 01-3, (JSS), Secs. 2(1)(B) & 8(1)(B); SA 03-1, (S8SS), Sec. 2(1)(B); SA 04-1, (MSS), Sec. 2(1)(B); PA 05-4, (JSS), Secs. 2(a)(2) & 8(a)(2); PA 07-7, (JSS), Secs. 72(a)(2) & 78(a)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(2) & 56(a)(2) | 3842(04) | 8,000,000 |
| 3842(05) | | 8,000,000 | 0 |
| 3842(06) | | 8,000,000 | 0 |
| 3842(07) | | 8,300,000 | 0 |
| 3842(08) | | 8,500,000 | 0 |
| 3842(09) | | 8,500,000 | 0 |
| 3842(10) | | 8,500,000 | 0 |
| 3842PA 11-57 50(a)(2) | | 8,500,000 | 0 |
| 3842PA 11-57 56(a)(2) | | 8,500,000 | 0 |
| State bridge improvement, rehabilitation and replacement projects. PA 95-286, Secs. 2(b)(5) & 8(b)(5); PA 97-2, (J5 SS), Secs. 2(a)(5) & 8(a)(5); PA 99-191, Secs. (2)(a)(1)(E) & 8(a)(1)(E); PA 00-167, Sec. 41(a)(5); PA 01-3, (JSS), Secs. 2(1)(E) & 8(1)(E); SA 03-1, (S8SS), Sec. 2(1)(E); SA 04-1, (MSS), Sec. 2(1)(F); PA 05-4, (JSS), Secs. 2(a)(5) & 8(a)(5); PA 07-7, (JSS), Sec. 72(a)(5) & 78(a)(5); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(5) & 56(a)(5); PA 12-189, Sec. 33 | | 3842(04) | 20,000,000 |
| | 3842(05) | 20,000,000 | 0 |
| | 3842(06) | 20,000,000 | 0 |
| | 3842(07) | 65,240,000 | 0 |
| | 3842(08) | 34,340,000 | 0 |
| | 3842(09) | 32,300,000 | 0 |
| | 3842(10) | 33,000,000 | 0 |
| | 3842PA 11-57 50(a)(5) | 33,000,000 | 0 |
| | 3842PA 11-57 56(a)(5) | 123,000,000 | 13,570,000 |
| | Intrastate highway program, including the installation of concrete median barriers at various locations. PA 95-286, Secs. 2(b)(3) & 8(b)(3); PA 97-2, (J5 SS), Secs. 2(a)(3) & 8(a)(3); PA 99-191, Secs. 2(a)(1)(C) & 8(a)(1)(C); PA 00-167, Sec. 41(a)(3); PA 01-3, (JSS), Secs. 2(1)(C) & 8(1)(C); SA 03-1, (S8SS), Sec. 2(1)(C); SA 04-1, (MSS), Sec. 2(1)(C); PA 05-4, (JSS), Secs. 2(a)(3) & 8(a)(3); PA 07-7, (JSS), Secs. 72(a)(3) & 78(a)(3); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(3) & 56(a)(3) | 3842(04) | 35,500,000 |
| 3842(05) | | 22,500,000 | 0 |
| 3842(06) | | 28,100,000 | 0 |
| 3842(07) | | 112,940,000 | 0 |
| 3842(08) | | 42,030,000 | 0 |
| 3842(09) | | 42,500,000 | 0 |
| 3842(10) | | 44,000,000 | 0 |
| 3842PA 11-57 50(a)(3) | | 44,000,000 | 0 |
| 3842PA 11-57 56(a)(3) | | 44,000,000 | 0 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
|--|--|---------------------------------------|--|
| <u>Soil, water supply and groundwater remediation</u> at and/or in the vicinity of various maintenance facilities and former disposal areas. PA 95-286, Secs. 2(b)(4) & 8(b)(4); PA 97-2, (J5 SS), Secs. 2(a)(4) & 8(a)(4); PA 99-191, Secs. 2(a)(1)(D) & 8(a)(1)(D); PA 00-167, Sec. 41(a)(4); PA 01-3, (JSS), Sec. 2(1)(D) & 8(1)(D); SA 03-1, (S8SS), Sec. 2(1)(D); SA 04-1, (MSS), Sec. 2(1)(E); PA 05-4, (JSS), Secs. 2(a)(4) & 8(a)(4); PA 07-7, (JSS), Secs. 72(a)(4) & 78(a)(4); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(4) & 56(a)(4) | 3842(04) | 6,000,000 | 0 |
| | 3842(05) | 6,000,000 | 0 |
| | 3842(06) | 6,000,000 | 0 |
| | 3842(07) | 6,000,000 | 0 |
| | 3842(08) | 6,000,000 | 0 |
| | 3842(09) | 6,000,000 | 0 |
| | 3842(10) | 6,000,000 | 0 |
| | 3842PA 11-57 50(a)(4) | 13,000,000 | 0 |
| | 3842PA 11-57 56(a)(4) | 11,205,000 | 0 |
| | <u>Capital resurfacing and related reconstruction projects.</u> PA 95-286, Sec. 13; PA 97-2, (J5 SS), Secs. 13 & 18; SA 99-01; PA 99-191, Secs. 13-18; SA 01-2; SA 01-3, (JSS), Sec. 8(1)(A); SA 03-8; PA 04-4; SA 05-3; PA 05-4, JSS, Secs. 13-17; SA 07-2; PA 07-7, (JSS), Sec. 83; SA 11-1; PA 11-57, Secs. 50(a)(6) & 56(a)(6) | 3842(04) | 49,000,000 |
| 3842(05) | | 49,000,000 | 0 |
| 3842(06) | | 49,000,000 | 0 |
| 3842(07) | | 54,000,000 | 0 |
| 3842(08) | | 59,000,000 | 0 |
| 3842(09) | | 64,100,000 | 0 |
| 3842(10) | | 68,900,000 | 0 |
| 3842SA 11-1 | | 68,900,000 | 0 |
| 3842PA 11-57 50(a)(6) | | 137,800,000 | 14,200,000 |
| 3842PA 11-57 56(a)(6) | | 68,900,000 | 68,900,000 |
| <u>Fix-it-First state road program.</u> PA 07-7, (JSS), Sec. 64; PA 09-2, (SSS), Sec. 8; PA 11-57, Secs. 50(a)(7) & 56(a)(7) | 3842(07) | 30,000,000 | 0 |
| | 3842(08) | 30,000,000 | 0 |
| | 3842(09) | 30,000,000 | 0 |
| | 3842PA 11-57 50(a)(7) | 39,146,000 | 0 |
| | 3842PA 11-57 56(a)(7) | 57,600,000 | 0 |
| <u>Fix-it-First state bridge program.</u> PA 07-7, (JSS), Sec. 65; PA 09-2, (SSS), Sec. 8; PA 11-57, Secs. 50(a)(8) & 56(a)(8); PA 11-1, (OSS), Sec. 46 | 3842(07) | 45,000,000 | 0 |
| | 3842(08) | 45,000,000 | 0 |
| | 3842(09) | 45,000,000 | 0 |
| | 3842PA 11-57 50(a)(8) | 66,150,000 | 0 |
| | 3842PA 11-1 46 | 50,000,000 | 0 |
| | 3842PA 11-57 56(a)(8) | 64,129,000 | 0 |
| <u>Fix-it-First program for railroad crossings at grade.</u> PA 10-44, Sec. 41 | 3842PA 10-44 41 | 2,500,000 | 0 |
| <u>Noise reduction open graded friction course pilot program.</u> PA 07-7, (JSS), Sec. 95 | 3842PA 07-7 95 | 1,500,000 | 1,500,000 |
| <u>Atlantic Street Underpass Project in Stamford.</u> PA 07-7, (JSS), Sec. 98 | 3842PA 07-7 98 | 10,000,000 | 0 |
| <u>Local bridge and road projects.</u> PA 09-2, (SSS), Sec. 8(a)(8) | 3842PA 09-2 8(a)(8) | 30,000,000 | 10,366,220 |
| <u>Projects of local and regional significance.</u> PA 09-2, (SSS), Sec. 8(a)(9) | 3842PA 09-2 8(a)(9) | 30,000,000 | 15,000,000 |

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13

| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) | |
|---|---|---------------------------------------|--|------------|
| Bureau of Aviation and Ports | | | | |
| <u>Warehouse and State Pier, New London - Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips. PA 95-286, Sec. 2(c)(1) & 8(c)(1); PA 97-2, (J5 SS), Secs. 2(b)(1) & 8(b)(1); PA 99-191, Secs. 2(b)(1) & 8(b)(1); SA 01-3, (JSS), Secs. 2(2)(A) & 8(2)(A); SA 03-1, (S8SS), Sec. 2(2)(A); SA 04-1, (MSS), Sec. 2(2)(A); PA 05-4, (JSS), Secs. 2(b)(1) & 8(b)(1); PA 07-7, (JSS), Secs. 72(b)(1) & 78(b)(1); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(b)(1) & 56(b)(1)</u> | 3842(04) | 300,000 | 0 | |
| | 3842(05) | 200,000 | 0 | |
| | 3842(06) | 300,000 | 0 | |
| | 3842(07) | 1,400,000 | 0 | |
| | 3842(08) | 300,000 | 0 | |
| | 3842(09) | 200,000 | 0 | |
| | 3842(10) | 300,000 | 0 | |
| | 3842PA 11-57 50(b)(1) | 780,000 | 0 | |
| | 3842PA 11-57 56(b)(1) | 6,100,000 | 300,000 | |
| | 3842(04) | 2,000,000 | 0 | |
| <u>General aviation airport facilities - Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport). PA 95-286, Secs. 2(c)(2) & 8(c)(2); PA 97-2, (J5 SS), Secs. 2(b)(2) & 8(b)(2); PA 99-191, Secs. 2(b)(2) & 8(b)(2); SA 01-3, (JSS), Secs. 2(2)(B) & 8(2)(B); SA 03-1, (S8SS), Sec. 2(2)(B); SA 04-1, (MSS), Sec. 2(2)(B); PA 05-4, (JSS), Secs. 2(b)(2) & 8(b)(2); PA 07-7, (JSS), Sec. 72(b)(2) & 78(b)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(b)(2) & 56(b)(2)</u> | 3842(05) | 2,000,000 | 0 | |
| | 3842(06) | 2,000,000 | 0 | |
| | 3842(07) | 2,000,000 | 0 | |
| | 3842(08) | 2,000,000 | 0 | |
| | 3842(09) | 2,000,000 | 0 | |
| | 3842(10) | 2,000,000 | 0 | |
| | 3842PA 11-57 50(b)(2) | 2,000,000 | 0 | |
| | 3842PA 11-57 56(b)(2) | 2,000,000 | 0 | |
| | Bureau of Public Transportation | | | |
| | <u>Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects. PA 95-286, Secs. 2(d) & 8(d); PA 97-2, (J5 SS), Secs. 2(c) & 8(c); PA 99-191, Secs. 2(c) & 8(c); SA 01-3, (JSS), Secs. 2(3) & 8(3); SA 03-1, (S8SS), Sec. 2(3); SA 04-1, (MSS), Sec. 2(3); PA 05-4, (JSS), Secs. 2(c) & 8(c); PA 07-7, (JSS), Secs. 72(c) & 78(c); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(c)(1) & 56(c)</u> | 3842(04) | 34,000,000 | 0 |
| 3842(05) | | 34,000,000 | 0 | |
| 3842(06) | | 34,000,000 | 0 | |
| 3842(07) | | 40,108,000 | 0 | |
| 3842(08) | | 40,430,000 | 0 | |
| 3842(09) | | 40,000,000 | 0 | |
| 3842(10) | | 40,000,000 | 0 | |
| 3842PA 11-57 50(c)(1) | | 156,722,000 | 1,500,000 | |
| 3842PA 11-57 56(c) | | 167,000,000 | 0 | |
| <u>Construction of rail maintenance facilities. PA 09-2, (SSS), Sec. 8(c)(2)</u> | | 3842PA 09-2 8(c)(2) | 250,000,000 | 80,000,000 |
| <u>Design and construction of a new Stamford Rail Station parking garage. PA 07-7, (JSS), Sec. 70</u> | 3842PA 07-7 70 | 35,000,000 | 0 | |
| <u>Demolition of 175,000 square feet of obsolete mill structures related to the Barnum train station project in Bridgeport. PA 11-57, Sec. 50(c)(2)</u> | 3842PA 11-57 50(c)(2) | 2,500,000 | 1,500,000 | |
| <u>Construction of a catwalk over the railroad tracks separating the Columbus Circle area from McAuliffe Park in East Hartford. PA 11-57, Sec. 50(c)(3)</u> | 3842PA 11-57 50(c)(3) | 230,000 | 230,000 | |
| Bureau of Finance and Administration | | | | |
| <u>Department of Facilities. PA 99-191, Secs. 2(d)(1) & 8(d)(1); SA 01-3, (JSS), Secs. 2(4)(A) & 8(4)(A); SA 03-1, (S8SS), Sec. 2(4)(A); SA 04-1, (MSS), Sec. 2(4)(A); PA 05-4, (JSS), Secs. 2(d)(1) & 8(d)(1); PA 07-7, (JSS), Secs. 72(d)(1) & 78(d)(1); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(d)(1) & 56(d)(1)</u> | 3842(04) | 6,400,000 | 0 | |
| | 3842(05) | 6,400,000 | 0 | |
| | 3842(06) | 6,400,000 | 0 | |
| | 3842(07) | 6,400,000 | 0 | |
| | 3842(08) | 6,400,000 | 0 | |
| | 3842(09) | 6,400,000 | 0 | |
| | 3842(10) | 6,400,000 | 0 | |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13 | | | |
|--|--------------------------|---------------------------------------|--|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
| | 3842PA 11-57 50(d)(1) | 37,520,993 | 284,804 |
| | 3842PA 11-57 56(d)(1) | 16,555,168 | 16,555,168 |
| | | | |
| <u>Cost of issuance</u> of special tax obligation bonds and debt service reserve. PA 95-286, Secs. 2(e) & 8(e); PA 97-2, (J5 SS), Secs. 2(d) & 8(d); PA 99-191, Secs. 2(d)(2) & 8(d)(2); SA 01-3, (JSS), Secs. 2(4)(B) & 8(4)(B); SA 03-1, (S8SS), Sec. 2(4)(B); SA 04-1, (MSS), Sec. 2(4)(B); PA 05-4, (JSS), Secs. 2(d)(2) & 8(d)(2); PA 07-7, (JSS), Secs. 72(d)(2) & 78(d)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Sec2. 50(d)(2) & 56(d)(2) | 3842(04) | 22,300,000 | 0 |
| | 3842(05) | 26,300,000 | 0 |
| | 3842(06) | 28,300,000 | 0 |
| | 3842(07) | 21,300,000 | 0 |
| | 3842(08) | 21,300,000 | 0 |
| | 3842(09) | 21,300,000 | 0 |
| | 3842(10) | 21,300,000 | 0 |
| | 3842PA 11-57 50(d)(2) | 21,300,000 | 0 |
| | 3842PA 11-57 56(d)(2) | 21,300,000 | 0 |
| <u>Transportation Strategy Board</u> . SA 01-1, (NSS), Sec. 10; SA 02-1, (M9 SS), Sec. 110; Earmark \$1,320,000 for capital equipment to expand CHAMP program and \$1,250,000 for facility improvements on the New Haven Line branches to New Canaan, Danbury & Waterbury. SA 04-2, (MSS), Sec. 107 | 3842SA 01-1 10(a) | 27,000,000 | 6,930,000 |
| <u>Strategic transportation projects (Roadmap for Connecticut's Economic Future)</u> . Includes \$45 million for improvements to the Danbury, Waterbury and New Canaan branches of the New Haven Line (Branch Lines) and \$60 million for parking and rail station improvements on the New Haven Line, Shore Line East and the Branch Lines. CGS Sec. 13b-79p, PA 06-136, Secs. 4-9 | 3842PA 06-136 4 | 1,000,000,000 | 174,985,765 |
| <u>Town Aid Road Program (TAR)</u> . PA 09-2, (SSS), Sec. 24; PA 12-189, Sec.47 | 3842(09) | 22,000,000 | 0 |
| | 3842(10) | 22,000,000 | 0 |
| | 3842(13) | 30,000,000 | 0 |
| | | | |
| Special Tax Obligation Bond Total | | 4,600,976,161 | 405,821,957 |
| | | | |
| | | | |

| BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2012-13 | | | |
|--|-------------------------|---------------------------------------|--|
| Agency/Project/Legislative Reference | Bond Fund Number | Prior and FY 13 Authorizations | Unallocated Balance (after 3/13/13 SBC mtg) |
| UNALLOCATED BALANCES by Agency | | | UNALLOCATED BALANCES by Agency |
| General Obligation Bonds | | | |
| Legislative Management | | | 2,185,000 |
| Secretary of the State | | | 0 |
| State Comptroller | | | 0 |
| Attorney General | | | 0 |
| Office of Policy and Management | | | 256,997,627 |
| Capital Region Development Authority | | | 42,300,000 |
| Department of Veterans' Affairs | | | 2,476,300 |
| Department of Administrative Services | | | 159,140,684 |
| Department of Construction Services (Public Works) | | | 441,872,452 |
| Department of Emergency Services & Public Protection | | | 35,988,187 |
| Military Department | | | 9,827,000 |
| Labor Department | | | 0 |
| Department of Agriculture | | | 9,000,000 |
| Agriculture Experiment Station | | | 1,142,920 |
| Department of Energy and Environmental Protection | | | 344,003,965 |
| Department of Economic and Community Development - Connecticut Commission on Culture and Tourism | | | 14,495,000 |
| Department of Economic and Community Development | | | 491,581,495 |
| Connecticut Innovations, Incorporated | | | 37,000,000 |
| Clean Energy Finance and Investment Authority | | | 18,000,000 |
| Department of Public Health | | | 51,093,050 |
| Department of Developmental Services (formerly DMR) | | | 12,779,090 |
| Department of Mental Health & Addiction Services | | | 23,450,079 |
| Department of Social Services | | | 39,350,884 |
| Department of Education | | | 112,240,709 |
| State Library | | | 13,118,942 |
| University of Connecticut | | | 154,500,000 |
| Regional Community-Technical College System | | | 126,215,063 |
| Connecticut State University System | | | 6,330,301 |
| Department of Correction | | | 4,771,782 |
| Department of Children and Families | | | 53,358,427 |
| Judicial Department | | | 134,436,752 |
| Department of Transportation | | | 4,051,250 |
| TOTAL General Obligation | | | 2,601,706,959 |
| Special Tax Obligation Bonds | | | |
| Department of Transportation | | | 405,821,957 |
| Clean Water Fund Revenue Bonds | | | |
| Department of Energy and Environmental Protection | | | 256,780,000 |
| Grand Total | | | 3,264,308,916 |