

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| <b>State Comptroller</b>   |                         |                                       |   |
| Core Financial Systems Development and implementation of a core financial systems project. SA 01-2, (JSS), Sec. 2(a); SA 02-1, (M9 SS), Secs. 2(a) & 17(a) ; SA 03-2, (S8 SS), Secs. 2(b) & 9(b); SA 04-2, (MSS), Secs. 2(n) & 109; SA 05-1, (JSS), Secs. 2(a) & 21(a);  | 3011                    | 50,000,000                            | 0   |
|  | 3021                    | 25,000,000                            | 0   |
|  | 3031                    | 24,000,000                            | 0   |
|  | 3041                    | 7,000,000                             | 0   |
|  | 3041                    | 1,800,000                             | 0   |
|  | 3051                    | 17,288,090                            | 0   |
|  | 3061                    | 968,400                               | 968,400                                   |
| <b>Office of Policy and Management</b>   |                         |                                       |   |
| Urban action grants-in-aid for urban development projects including economic and community development, transportation, environmental protection, public safety, children and families and social services projects and programs. CGS 4-66c(b)(6)(B). PA 96-181, Sec. 104; PA 97-1, (J5 SS), Sec. 2(b)(6)(B); PA 98-259, Sec. 1; PA 99-241, Sec. 2(b)(6)(B); PA 00-167, Sec. 57; PA 01-7, (JSS), Sec. 1; PA 02-5, (M9 SS), Sec. 1; PA 04-1, (MSS), Sec. 1; PA 04-2, (MSS), Sec. 110; PA 04-1, (MSS), Sec. 33 & SA 05-1, (JSS), Sec. 89 - \$1 mil. shall be made available to Milford for (1) construction of a pavilion in the parking area at Walnut Beach, (2) streetscape and handicapped access improvements at Walnut Beach, (3) development of the Walnut Beach arts district, and (4) development of the Stowe Farm in the Walnut Beach district; PA 05-5, (JSS), Sec. 1b - \$1,400,000 shall be made available for rehabilitation and renovation of the Black Rock Library in Bridgeport and \$2,500,000 shall be made available for site acquisition, renovation and rehabilitation for the Institute for the Hispanic Family in Hartford | 3795                    | 1,017,800,000                         | 110,889,393                               |
| Small Town Economic Assistance Program (STEAP) CGS Sec. 4-66g. PA 01-7, (JSS), Sec. 19; PA 04-1, (MSS), Sec. 2; PA 05-194, Sec. 1; PA 05-5, (JSS), Sec. 2;   | 1873                    | 100,000,000                           | 0   |
| LOCIP: Local Capital Improvement Fund. CGS 7-538(a). PA 93-1, (JSS), Sec. 8(a); PA 95-272, Sec. 5(a); PA 97-1, (J5 SS), Sec. 8; PA 99-241, Sec. 5; PA 00-167, Secs. 58 & 59; PA 01-7, (JSS), Sec. 3; PA 02-5, (M9 SS), Secs. 3, 4 & 26; PA 04-1, (MSS), Secs. 4 & 5; PA 05-5, (JSS), Sec. 4  | 1870                    | 525,000,000                           | 11,100,000                                |
| CAMA Grants: Grants-in-aid to municipalities, for development of a computer assisted mass appraisal system in accordance with section 12-62f of the general statutes. SA 97-1, (J5 SS), Sec. 13(a); PA 99-242, Secs. 13(k)(1) & 32(l); SA 02-1, (M9 SS), Sec. 49; SA 05-1, (JSS), Secs. 13(n)(1) & 32(a)(1);   | 1873(97)                | 308,750                               | 0   |
|  | 1873(99)                | 285,000                               | 0   |
|  | 1873(02)                | 671,000                               | 0   |
|  | 1873(05)                | 748,500                               | 441,500                                   |
|  | 1873(06)                | 748,500                               | 748,500                                   |
| Criminal Justice Information System (CJIS) Development of a criminal justice information system, including an offender-based tracking system, mobile data communications, and a new automated fingerprint identification system, a new COLLECT system and related support systems for state/municipal law enforcement and justice agencies. SA 95-20, Secs. 2(a)(3) & 22(a)(3); SA 97-1, (J5 SS), Secs. 2(b)(3) & 21(b); PA 99-242, Secs. 2(a) & 21(a); SA 01-2, (JSS), Secs. 2(n) & 17(i); SA 02-1, (M9 SS), Sec. 101; SA 04-2, (MSS), Sec. 2(a)  | 3951                    | 3,850,000                             | 0   |
|  | 3961                    | 7,300,000                             | 0   |
|  | 3971                    | 3,825,000                             | 0   |
|  | 3981                    | 3,000,000                             | 0   |
|  | 3991                    | 4,675,000                             | 0   |
|  | 3001                    | 3,250,000                             | 0   |
|  | 3011                    | 12,500,000                            | 0   |
| 3041   | 11,300,000              | 0                                     |   |

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|---|---|---------------------------------------|---|
| <u>CEPE</u> : Capital Equipment Purchase Fund. CGS 4a-9 & 4a-10; PA 95-272, Sec. 2(a) & 5(a); PA 97-1, (J5 SS), Sec. 3(a); PA 99-241, Sec. 3; PA 00-167, Sec. 56; PA 01-7, (JSS), Sec. 2; PA 02-5, (M9 SS), Sec. 2; PA 04-1 (MSS), Sec. 3; PA 05-5, (JSS), Sec. 3; PA 05-5, (JSS), Sec. 3;  | 1872  | 279,550,000                           | 20,302,090                                |
| <u>Branford</u> : Grant-in-aid to Branford for replacement of traffic lights and sidewalks on Short Beach Road. SA 05-1, (JSS), Sec. 13(n)(6)   | 1873(05)  | 150,000                               | 0   |
| <u>Coventry</u> : Grant-in-aid to Coventry for construction of a sand and salt shed. SA 05-1, (JSS), Sec. 32(a)(5)  | 1873(06)  | 350,000                               | 350,000                                   |
| <u>Killingworth</u> : Grant-in-aid to Killingworth for restorations at the Killingworth Old Town Hall building; SA 05-1, (JSS), Sec. 13(n)(5)   | 1873(05)  | 250,000                               | 250,000                                   |
| <u>Middlefield</u> : Grant-in-aid to Middlefield for improvements to the Mattabeseck Bridge. SA 05-1, (JSS), Sec. 13(n)(3)  | 1873(05)  | 250,000                               | 250,000                                   |
| <u>Norwalk</u> : Grant-in-aid to the Norwalk Transit District for construction of a bus depot. SA 05-1, (JSS), Sec. 32(a)(3)  | 1873(06)  | 250,000                               | 250,000                                   |
| <u>Southington</u> : Grant-in-aid to Southington for the reconstruction of the intersection of Marion Avenue and Mt. Vernon Road. SA 05-1, (JSS), Sec. 32(a)(4)   | 1873(06)  | 150,000                               | 150,000                                   |
| <u>Westbrook</u> : Grant-in-aid to Westbrook for a conversion of a new town garage. SA 05-1, (JSS), Sec. 13(n)(4)   | 1873(05)  | 1,500,000                             | 0   |
| <u>New Haven</u> : Grant-in-aid to the University of New Haven, for establishment and construction of the Henry Lee Institute. SA 05-1, (JSS), Secs. 13(n)(2) & 32(a)(2)  | 1873(05)<br>1873(06)  | 2,000,000<br>2,000,000                | 1,000,000<br>2,000,000                    |
| <b>Department of Information Technology</b>   |   |                                       |   |
| <u>CEN</u> : Development and implementation of the Connecticut Education Network; Note: The life of the bonds must match the term of the leases. SA 02-1, (M9 SS), Sec. 2(b)(2); SA 04-2, (MSS) Sec. 2(c); SA 05-1, (JSS), Secs. 2(e) & 21(c)   | 3021  | 10,000,000                            | 0   |
|   | 3041  | 10,000,000                            | 0   |
|   | 3051  | 5,000,000                             | 0   |
|   | 3061  | 4,800,000                             | 0   |
| <b>Department of Veterans' Affairs</b>  |   |                                       |   |
| <u>Renovations and improvements</u> to existing facilities. SA 04-2, (MSS), Sec. 2(b)(1); SA 05-1, (JSS), Sec. 2(d)(1)  | 3041  | 4,200,000                             | 2,590,000                                 |
|   | 3051  | 1,627,500                             | 1,627,500                                 |
| <u>Renovations and improvements</u> to buildings and grounds in accordance with current codes. SA 04-2, (MSS), Sec. 2(b)(3); SA 05-1, (JSS), Secs. 2(d)(2) & 21(b)  | 3041  | 201,500                               | 91,300                                    |
|   | 3051  | 1,000,000                             | 14,298                                    |
|   | 3061  | 900,000                               | 900,000                                   |
| <b>Department of Public Works</b>   |   |                                       |   |
| <u>State-owned buildings</u> Infrastructure repairs and improvements, including fire, safety and compliance with the American's with Disabilities Act, improvements to state-owned buildings and grounds including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds including office development, acquisition and renovations for additional parking. SA 920, Secs. 2(c)(2) & 22(b)(2); SA 97-1, (J5 SS), Secs. 2(d)(2) & 21(d)(2); PA 99-242, Secs. 2(b)(1) & 21(b)(1); SA 01-2, (JSS), Secs. 2(b)(1), 17(a)(1), 75 & 82; SA 01-1, (NSS), Sec. 6; SA 02-1, (M9 SS), Secs. 17(c)(1), 62, 75 & 92; SA 04-2, (MSS), Sec. 2(d)(2); SA 05-1, (JSS), Secs. 2(f)(2) & 21(d)(2) | 3961  | 12,000,000                            | 0   |
|   | 3971  | 10,000,000                            | 0   |
|   | 3981  | 10,000,000                            | 0   |
|   | 3991  | 10,000,000                            | 0   |
|   | 3001  | 10,000,000                            | 0   |
|   | 3011  | 12,000,000                            | 34,993                                    |
|   | 3021  | 8,000,000                             | 283,260                                   |
|   | 3031  | 2,000,000                             | 310,625                                   |
|   | 3041  | 4,000,000                             | 259,864                                   |
|   | 3051  | 7,500,000                             | 1,281,584                                 |
|   | 3061  | 7,500,000                             | 5,635,000                                 |
|   | <u>Removal or encapsulation of asbestos</u> in state-owned buildings. SA 95 | 3971                                  | 5,000,000                                 |

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|---|-------------------------|---------------------------------------|---|
| 20, Secs. 2(c)(3) & 22(b)(3); SA 97-1, (J5 SS), Secs. 2(d)(1) & 21(d)(1); PA 99-242, Secs. 2(b)(2) & 21(b)(2); SA 01-2, (JSS), Secs. 2(b)(2) & 17(a)(2); PA 04-3, Sec. 2(a); SA 04-2, (MSS), Sec. 2(d)(1); SA 05-1, (JSS), Secs. 2(f)(1) & 21(d)(1)                                     | 3981                    | 5,000,000                             | 0   |
|   | 3991                    | 5,000,000                             | 0   |
|   | 3001                    | 5,000,000                             | 0   |
|   | 3011                    | 10,000,000                            | 0   |
|   | 3021                    | 5,000,000                             | 0   |
|   | 3041                    | 2,500,000                             | 0   |
|   | 3041                    | 5,000,000                             | 0   |
|   | 3051                    | 5,000,000                             | 0   |
|   | 3061                    | 5,000,000                             | 0   |
| <u>Security improvements</u> at state-occupied buildings. PA 99-242, Secs. 2(b)(3) & 21(b)(3); SA 02-1, (M9 SS), Sec. 2(c)  | 3991                    | 5,000,000                             | 0   |
|   | 3001                    | 5,000,000                             | 0   |
|   | 3021                    | 3,000,000                             | 2,250,000                                 |
| <u>Fire Training Schools:</u> Notwithstanding the provisions of section 4b-1 of the general statutes, capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools. SA 04-2, (MSS), Sec. 2(d)(3); SA 05-1, (JSS), Sec. 92                     | 3041                    | 10,000,000                            | 9,632,088                                 |
| <b>Department of Public Safety</b>  |                         |                                       |   |
| <u>Departmental facilities</u> Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation. SA 95-20, Secs. 2(d)(5) & 22(d)(6); SA 97-1, (J5 SS), Sec. 21(e)(1); PA 99-242, Secs. 55, 65 & 82; SA 05-1, (JSS), Sec. 21(e)(2) | 3961                    | 2,000,000                             | 0   |
|   | 3981                    | 500,000                               | 0   |
|   | 3061                    | 1,000,000                             | 0   |
| <u>ADA improvements:</u> Alterations and improvements to facilities in accordance with the Americans with Disabilities Act requirements. SA 95-20, Secs. 2(d)(6) & 22(d)(7); SA 04-2, (MSS), Secs. 36 & 47  | 3951                    | 225,000                               | 0   |
| <u>Emergency services facility</u> including canine training and vehicle impound area, in Cheshire. SA 95-20, Sec. 2(d)(2), PA 96-181, Sec. 71; PA 99-242, Secs. 2(c)(1) & 21(c)(1)   | 3951                    | 1,780,000                             | 1,127,850                                 |
|   | 3991                    | 5,256,985                             | 5,256,985                                 |
|   | 3001                    | 1,000,000                             | 1,000,000                                 |
| <u>Forensic laboratory, Meriden</u> Planning for additions to the forensic laboratory, Meriden, including demolition. PA 99-242, Sec 2(c)(3); PA 00-167, Sec. 43; SA 04-2, (MSS), Sec. 2(e)(2)  | 3991                    | 500,000                               | 0   |
|   | 3041                    | 7,850,000                             | 7,664,125                                 |
| <u>Homeland Security:</u> Alterations, renovations and improvements including equipment for urban search and rescue. SA 04-2, (MSS), Sec. 2(e)(1)   | 3041                    | 2,400,000                             | 1,200,000                                 |
| <u>Upgrades to the state-wide telecommunications system</u> including site development and related equipment. SA 05-1, (JSS), Secs. 2(g) & 21(e)(1)   | 3051                    | 5,700,000                             | 0   |
|   | 3061                    | 2,000,000                             | 2,000,000                                 |
| <u>American Red Cross:</u> Grants-in-aid to American Red Cross chapters state-wide, for purchase of vehicles, trailers and telecommunications and computer equipment. SA 05-1, (JSS), Sec. 13(b)(1)   | 1873(05)                | 300,000                               | 300,000                                   |
| <u>Branford:</u> Grant-in-aid to Branford, for construction of a training tower for the Branford Fire Department. SA 05-1, (JSS), Sec. 32(b)(1)   | 1873(06)                | 130,000                               | 130,000                                   |
| <u>Bridgeport:</u> Grant-in-aid to Bridgeport, for purchase and installation of a public safety video surveillance system. SA 05-1, (JSS), Sec. 32(b)(4)  | 1873(06)                | 300,000                               | 300,000                                   |

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|--|-------------------------|---------------------------------------|---|
| <u>Clinton</u> : Grant-in-aid to Clinton, for renovations to the police station. SA 05-1, (JSS), Sec. 32(b)(5)   | 1873(06)                | 250,000                               | 250,000                                   |
| <u>Middletown</u> : Grant-in-aid to South Fire District, for renovations to fire stations in Middletown. SA 05-1, (JSS), Sec. 32(b)(2)   | 1873(06)                | 475,000                               | 475,000                                   |
| <u>Stamford</u> : Grant-in-aid to Stamford, for radio systems to improve police and fire department communications. SA 05-1, (JSS), Sec. 32(b)(3)  | 1873(06)                | 500,000                               | 500,000                                   |
| <u>West Haven</u> : Grant-in-aid to the Allingtown Fire District in West Haven for improvements. SA 05-1, (JSS), Sec. 13(b)(3)   | 1873(05)                | 75,000                                | 75,000                                    |
| <u>Westport</u> : Grant-in-aid to Westport for renovations and improvements to firehouses. SA 05-1, (JSS), Sec. 13(b)(5)   | 1873(05)                | 50,000                                | 0   |
| <b>Department of Motor Vehicles</b>  |                         |                                       |   |
| <u>Departmental facilities</u> Planning, design, land and/or building acquisition construction or improvements to Department of Motor Vehicle Facilities. SA 95-20, Sec. 22(e); SA 97-1, (J5 SS), Sec. 202; SA 98-9, Sec. 47; PA 99-242, Sec. 66; SA 02-1, (M9SS), Secs. 17(i) & 32; SA 04-2, (MSS), Sec. 116  | 3961                    | 1,407,506                             | 1,407,506                                 |
| <u>Motor vehicle facilities</u> Planning, design, land and/or building acquisition, construction or improvements to motor vehicle facilities. SA 89-52, Sec. 2(d); PA 96-181, Secs. 9 & 19; SA 97-1, (J5 SS), Sec. 60; PA 00-167, Sec. 9; SA 02-1, (M9 SS), Sec. 32  | 3891                    | 3,200,000                             | 2,194,848                                 |
| <u>Upgrade of motor vehicle information technology systems</u> including the registration, suspension, driver services and driver license system SA 05-1, (JSS), Sec. 2(h)   | 3051                    | 10,000,000                            | 0   |
| <b>Military Department</b>   |                         |                                       |   |
| <u>Federal reimbursable projects</u> State matching funds for anticipated federal reimbursable projects. SA 95-20, Secs. 2(f)(2) & 22(f)(2); SA 97-1, (J5 SS), Secs. 2(f)(1) & 21(f)(1); PA 99-242, Secs. 2(d) & 21(d); SA 05-1, (JSS), Secs. 2(i)(1) & 21(f)(1)   | 3961                    | 300,000                               | 0   |
|  | 3971                    | 300,000                               | 0   |
|  | 3981                    | 300,000                               | 0   |
|  | 3991                    | 300,000                               | 0   |
|  | 3001                    | 300,000                               | 58,000                                    |
|  | 3051                    | 600,000                               | 310,000                                   |
|  | 3061                    | 600,000                               | 600,000                                   |
| <u>Alterations and improvements to buildings and grounds</u> including utilities, mechanical systems, energy conservation. SA 05-1, (JSS), Secs. 2(i)(3) & 21(f)(3)  | 3051                    | 500,000                               | 400,000                                   |
|  | 3061                    | 500,000                               | 500,000                                   |
| <u>Camp Rell Military Complex</u> Alterations, renovations and improvements to buildings and grounds at the Camp Rell Military Complex, including Stones Ranch Military Reservation and the East Haven Rifle Range, including utilities, mechanical systems, energy conservation, infrastructure, environmental compliance, Americans with Disabilities Act compliance and new construction. SA 97-1, (J5 SS), Sec. 2(f)(3); SA 05-1, (JSS), Secs. 21(f)(2) & 81 | 3971                    | 6,500,000                             | 1,504,870                                 |
|  | 3061                    | 1,800,000                             | 1,800,000                                 |
| <u>Southington Readiness Center</u> : Alterations, renovations and improvements, including new construction at the Southington Readiness Center. SA 05-1, (JSS), Sec. 2(i)(2)  | 3051                    | 913,300                               | 225,760                                   |
| <b>Department of Agriculture</b>   |                         |                                       |   |

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|--|-------------------------|---------------------------------------|---|
| <u>Farmland Preservation Program</u> Purchase of development rights to preserve agricultural lands. CGS 22-26hh. PA 97-1, (J5 SS), Sec. 14; PA 98-259, Sec. 10; PA 99-241, Sec. 12; PA 01-7, (JSS), Sec. 5; PA 04-1, (MSS), Sec. 19; PA 05-5, (JSS), Sec. 9  | 3783                    | 107,750,000                           | 17,575,288                                |
| <u>Farm Reinvestment Program</u> Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000. PA 99-242, Secs. 13(a)(2) & 32(a)(2); SA 01-2, (JSS), Secs. 9(a)(2) & 28(a)(2); SA 04-2, (MSS), Sec. 13(c); SA 05-1, (JSS), Secs. 13(c)(1) & 32(c)(1)   | 1873(99)                | 500,000                               | 0   |
|  | 1873(00)                | 500,000                               | 0   |
|  | 1873(01)                | 500,000                               | 0   |
|  | 1873(02)                | 500,000                               | 0   |
|  | 1873(04)                | 500,000                               | 0   |
|  | 1873(05)                | 500,000                               | 0   |
|  | 1873(06)                | 500,000                               | 0   |
| <u>Waste Management Grants for Farmers</u> State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and disposal. SA 97-1, (J5 SS), Secs. 13(b) & 32(a); PA 99-242, Secs. 13(a)(1) & 32(a)(1); SA 01-2, (JSS), Secs. 9(a)(1) & 28(a)(1); SA 05-1, (JSS), Secs. 13(c)(2) & 32(c)(2)   | 1873(97)                | 400,000                               | 0   |
|  | 1873(98)                | 400,000                               | 0   |
|  | 1873(99)                | 400,000                               | 0   |
|  | 1873(00)                | 400,000                               | 0   |
|  | 1873(01)                | 500,000                               | 0   |
|  | 1873(02)                | 500,000                               | 0   |
|  | 1873(05)                | 500,000                               | 0   |
|  | 1873(06)                | 500,000                               | 0   |
| <u>Farmer's Cow LLC</u> : Grant-in-aid to the Farmer's Cow LLC for the Connecticut Dairy Entrepreneurial Initiative. SA 05-1, (JSS), Sec. 13(c)(4)   | 1873(05)                | 300,000                               | 300,000                                   |
| <b>Department of Environmental Protection</b>  |                         |                                       |   |
| <b>DEP: Division of Central Office</b>   |                         |                                       |   |
| <u>Recreation and Natural Heritage Trust Program (State open space program)</u> : Recreation and natural heritage trust program for recreation, open space, resource protection and resource management. PA 96-181, Secs. 2(b)(1) & 54; SA 97-1, (J5 SS), Secs. 2(g)(1) & 21(g)(1); SA 98-9, Sec. 2(a)(1); PA 99-242, Secs. 2(f)(1) & 21(e)(1); SA 01-2, (JSS), Secs. 2(d)(1) & 17(b)(1); SA 02-1, (M9 SS), Secs. 17(j)(1) & 93(1) - up to \$4 mil. may be used for aerial photography/pictometry for land use and strategic asset planning; SA 04-2, (MSS), Secs. 103 & 117; SA 05-1, (JSS), Secs. 2(j)(1) & 21(g)(1) | 3961                    | 3,000,000                             | 0   |
|  | 3981                    | 1,000,000                             | 0   |
|  | 3981                    | 12,500,000                            | 0   |
|  | 3991                    | 20,000,000                            | 0   |
|  | 3001                    | 20,000,000                            | 0   |
|  | 3011                    | 20,000,000                            | 0   |
|  | 3021                    | 22,500,000                            | 0   |
|  | 3051                    | 6,000,000                             | 0   |
|  | 3061                    | 5,000,000                             | 5,000,000                                 |
|  |                         |                                       |   |
| <u>Grants-in-aid to towns for open space</u> Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes. SA 98-9, Sec. 9(a); PA 99-242, Secs. 13(b)(2) & 32(b)(2); SA 01-2, (JSS), Secs. 9(b)(2) & 28(b)(2); SA 02-1, (M9 SS), Secs. 24(d) & 103(2); SA 04-2, (MSS), Sec. 13(g); SA 05-1, (JSS), Secs. 13(d)(1) & 32(d)(1)  | 1873(98)                | 10,000,000                            | 0   |
|  | 1873(99)                | 12,000,000                            | 0   |
|  | 1873(00)                | 12,000,000                            | 0   |
|  | 1873(01)                | 12,000,000                            | 0   |
|  | 1873(02)                | 13,000,000                            | 0   |
|  | 1873(03)                | 2,000,000                             | 0   |
|  | 1873(04)                | 1,500,000                             | 0   |
|  | 1873(05)                | 7,500,000                             | 3,750,000                                 |
|  | 1873(06)                | 5,000,000                             | 0   |

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| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| <u>State Parks Improvement Program</u> : Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act Improvements. SA 95-20, Secs. 2(h)(6) & 22(h)(6); SA 97-1, (J5 SS), Secs. 2(g)(6) & 21(g)(6); SA 98-9, Sec. 2(a)(2); PA 99-242, Secs. 2(f)(2) & 21(e)(2); SA 01-2, (JSS), Secs. 2(d)(2) & 17(b)(2); SA 02-1, (M9 SS), Secs. 17(j)(2) & 93(2); SA 04-2, (MSS), Secs. 77 & 118. PA 04-1, (MSS), Sec. 34 and SA 05-1, (JSS), Sec.90 - Not more than \$1.5 million shall be made available for extension of a boardwalk from Silver Sands State Park to Walnut Beach; SA 05-1, (JSS), Secs. 2(j)(2) & 21(g)(2). FY 06 & FY 07 (in each year): \$2.5 million shall be made available for Silver Sands State Park in Milford   | 3961                    | 1,000,000                             | 0   |
|  | 3971                    | 1,500,000                             | 0   |
|  | 3981                    | 1,500,000                             | 0   |
|  | 3981                    | 13,000,000                            | 0   |
|  | 3991                    | 9,687,924                             | 0   |
|  | 3001                    | 10,000,000                            | 223,306                                   |
|  | 3011                    | 10,000,000                            | 19,384                                    |
|  | 3021                    | 5,000,000                             | 1,960,000                                 |
|  | 3051                    | 15,000,000                            | 15,000,000                                |
|  | 3061                    | 15,000,000                            | 15,000,000                                |
| <u>Property acquisition for West Rock Ridge State Park SA 05-1, (JSS), Sec. 21(g)(5)</u>   | 3061                    | 500,000                               | 500,000                                   |
| <b>DEP: Division of Environmental Quality</b>  |                         |                                       |   |
| <u>Grants-in-aid or loans to municipalities</u> for acquisition of land for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projectsPA 99-242, Secs. 13(b)(1) & 32(b)(1); PA 00-167, Sec. 51; SA 04-2, (MSS), Secs. 26 & 69   | 1873(99)                | 14,000,000                            | 0   |
|  | 1873(00)                | 12,000,000                            | 6,886                                     |
| <u>Grants-in-aid or loans to municipalities</u> for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects, provided not more than \$5 million shall be used to abate pollution from combined sewer and storm water runoff overflows to the  | 1873(01)                | 20,000,000                            | 1,280,591                                 |
| Connecticut River. SA 01-2, (JSS), Secs. 9(b)(1) & 28(b)(1) - (A) \$2 million shall be used for environmental remediation at a school in Southington, (B) \$1.5 million shall be used for environmental remediation at a school in Hamden, (C) \$500,000 shall be used to provide potable water for a school in Vernon, (D) \$750,000 shall be used for asbestos clean-up and removal in schools located in Brookfield, (E) \$1,700,000 shall be used for pollution remediation for the location of temporary classrooms at Veteran's Field in New London, (F) not more than \$500,000 shall be used for cleanup and preservation of an estuary located in Cove Island, (G) \$137,000 shall be made available to the town of Montville for connection of a water line to Mohegan Elementary School and (H) \$750,000 shall be made available to the town of Plainville for asbestos removal in a school auditorium; SA 02-1, (M9 SS), Secs. 88 & 103(1); SA 04-2, (MSS), Sec. 101; SA 05-1, (JSS), Sec. 97 | 1873(02)                | 6,000,000                             | 6,000,000                                 |
| <u>Grants-in-aid or loans to municipalities</u> for acquisition of land, for public parks, recreational and water quality improvements, water mains, and water pollution control facilities, including sewer projects. SA 05-1, (JSS), Sec. 13(d)(4) - (A) \$100,000 shall be made available for improvements and renovations to Sage Park Football Field and Complex in Berlin, and (B) \$150,000 shall be made available to Groton Parks Foundation, Inc., for Copp Park; SA 05-1, (JSS), Sec. 32(d)(5) - (A) \$100,000 shall be made available for renovations and improvements to Sage Park Football Field and Complex in Berlin, and (B) \$227,000 shall be made available for the final design, plan and specifications of a water supply system to serve the New Fairfield public schools   | 1873(05)                | 2,000,000                             | 1,105,000                                 |
|  | 1873(06)                | 2,000,000                             | 2,000,000                                 |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| <u>Residential underground storage tank program</u> Funding for a program for the remediation of contaminated soil at residential properties or the removal and replacement of leaking underground storage tanks. SA 01-1, (NSS), Sec. 4; SA 02-1, (M9 SS), Sec. 9(a)(2)  | 1873(01)                | 8,100,000                             | 0   |
|   | 1873(02)                | 5,500,000                             | 1,250,000                                 |
| <u>Urban sites remediation (brownfields)</u> Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas. SA 97-1, (J5 SS), Secs. 13(c)(5) & 32(b)(6); PA 99-242, Secs. 13(b)(4) & 32(b)(6); SA 01-2, (JSS), Sec. 56; SA 04-2, (MSS), Secs. 41 & 61   | 1873(97)                | 400,000                               | 0   |
|   | 1873(99)                | 5,000,000                             | 1,400,000                                 |
|   | 1873(00)                | 5,000,000                             | 5,000,000                                 |
| <u>State Superfund Program:</u> Containment, removal or mitigation of identified hazardous waste disposal sites, and for grants-in-aid to municipalities for new water mains to replace water supplied from contaminated wells. SA 95-20, Secs. 13(a)(3) & 33(a)(3); SA 97-1, (J5 SS), Secs. 13(c)(3) & 32(b)(3); PA 99-242, Sec. 32(b)(3); SA 02-1, (M9 SS), Sec. 50; SA 05-1, (JSS), Secs. 13(d)(2) & 32(d)(2)  | 1873(95)                | 9,000,000                             | 0   |
|   | 1873(96)                | 9,000,000                             | 0   |
|   | 1873(97)                | 0                                     | 0   |
|   | 1873(98)                | 5,000,000                             | 0   |
|   | 1873(00)                | 4,000,000                             | 0   |
|   | 1873(05)                | 3,000,000                             | 1,939,113                                 |
|   | 1873(06)                | 5,000,000                             | 5,000,000                                 |
| <u>Special Contaminated Property Remediation and Insurance Fund</u> established under PA 95-190. PA 96-250, Sec. 3(a); PA 04-1, (MSS), Sec. 15; PA 05-5, (JSS), Sec. 13   | 1961                    | 3,000,000                             | 1,000,000                                 |
| <u>Incinerators and landfills</u> Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills. PA 99-242, Secs. 13(b)(5) & 32(b)(7); PA 00-167, Secs. 46 & 52; SA 01-2, (JSS), Sec. 89; SA 02-1, (M9 SS), Sec. 60;   | 1873(99)                | 8,500,000                             | 3,000,000                                 |
|   | 1873(00)                | 15,000,000                            | 0   |
| <u>Dam repairs</u> , including state-owned dams. SA 95-20, Secs. 2(h)(2) & 22(h)(2); SA 97-1, (J5 SS), Secs. 2(g)(4), 21(g)(4), 40 & 61; PA 99-242, Secs. 2(f)(4) & 21(e)(3); SA 01-2, (JSS), Sec. 40, 50, 53, 59 & 71; SA 02-1, (M9 SS), Sec. 2(d); SA 04-2, (MSS), Sec. 2(f); SA 05-1, (JSS), Secs. 2(j)(3) & 21(g)(3)  | 3961                    | 2,000,000                             | 0   |
|   | 3971                    | 3,000,000                             | 0   |
|   | 3981                    | 3,000,000                             | 0   |
|   | 3991                    | 3,500,000                             | 0   |
|   | 3001                    | 5,000,000                             | 0   |
|   | 3021                    | 3,500,000                             | 0   |
|   | 3041                    | 1,000,000                             | 0   |
|   | 3051                    | 2,500,000                             | 0   |
| 3061  | 2,500,000               | 0                                     |   |
| <u>Flood control, erosion repair &amp; municipal dam repair</u> Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. CGS Sec. 25-71. PA 99-242, Secs. 2(f)(5) & 21(e)(4); SA 01-2, (JSS), Secs. 2(d)(4) & 17(b)(3); SA 04-2, (MSS), Sec. 78; SA 05-1, (JSS), Sec. 2(j)(4) - (A) \$500,000 shall be made available for repair and construction of the Lyman Viaduct project in Colchester, and (B) \$500,000 shall be made available for design and rehabilitation of the Quinnipiac River at Hanover Pond project in Meriden; SA 05-1, (JSS), Sec. 21(g)(4) - \$2,000,000 shall be made available for design and construction of the Meriden flood control project | 3991                    | 2,446,920                             | 0   |
|   | 3001                    | 3,300,000                             | 0   |
|   | 3011                    | 1,500,000                             | 0   |
|   | 3021                    | 1,000,000                             | 0   |
|   | 3051                    | 3,500,000                             | 2,875,000                                 |
|   | 3061                    | 3,000,000                             | 2,000,000                                 |
| <u>Lakes restoration program</u> in accordance with sections 22a-339a through 22a-339e of the general statutes. PA 96-181, Sec. 2(b)(2); PA 99-242, Secs. 13(b)(3) & 32(b)(4); SA 01-2, (JSS), Secs. 9(b)(3) & 28(b)(3)   | 3961                    | 1,000,000                             | 0   |
|   | 1873(99)                | 500,000                               | 240,600                                   |
|   | 1873(00)                | 500,000                               | 500,000                                   |
|   | 1873(01)                | 250,000                               | 250,000                                   |
|   | 1873(02)                | 250,000                               | 250,000                                   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| <u>Water pollution control projects</u> Grants-in-aid to state agencies, regional planning agencies and municipalities for water pollution control projects. SA 95-20, Secs.13(a)(2) & 33(a)(2); SA 97-1, (J5 SS), Secs. 13(c)(1) & 32(b)(1); SA 01-2, (JSS), Sec. 67; SA 02-1, (M9 SS), Secs. 9(a)(1) & 32(d)(3) | 1873(96)                | 3,000,000                             | 0   |
|   | 1873(97)                | 3,000,000                             | 0   |
|   | 1873(98)                | 4,000,000                             | 718,380                                   |
|   | 1873(02)                | 3,300,000                             | 3,300,000                                 |
|   | 1873(06)                | 1,000,000                             | 1,000,000                                 |
| <u>Potable water:</u> Grants-in-aid to municipalities for the purpose of providing potable water. SA 95-20, Secs. 13(a)(1) & 33(a)(1);SA 97-1 (J5 SS), Secs. 13(c)(2) & 32(b)(2); SA 01-2, (JSS), Sec. 55   | 1873(96)                | 3,000,000                             | 272,726                                   |
|   | 1873(97)                | 1,000,000                             | 1,000,000                                 |
|   | 1873(98)                | 2,000,000                             | 2,000,000                                 |
| <u>Boundless Playgrounds</u> Grants-in-aid to Boundless Playgrounds, Inc. for fully-accessible playgrounds and physical challenge courses. SA 01-1, (M9 SS), Sec. 9(a)(3); SA 05-1, (JSS), Secs. 13(d)(3) & 32(b)(4)  | 1873(02)                | 1,000,000                             | 0   |
|   | 1873(05)                | 1,000,000                             | 1,000,000                                 |
|   | 1873(06)                | 1,000,000                             | 1,000,000                                 |
| <u>Branford:</u> Grant-in-aid to Branford, for improvements to the football field at Branford High School. SA 05-1, (JSS), Sec. 32(d)(21)   | 1873(06)                | 150,000                               | 150,000                                   |
| <u>Bridgeport flood control:</u> Grant-in-aid for design and construction of a flood control project in the northeast corner of said town and city. SA 90-34, Sec. 23(d)(33)  | 1873(90)                | 1,150,000                             | 995,000                                   |
| <u>Bridgeport - Island Brook</u> Island Brook flood control project in Bridgeport. SA 74-90, Sec. 2(e)(15(A); SA 83-17, (JSS), Sec. 146; SA 87-77, Sec. 2(d)(27); SA 90-34, Sec. 46; PA 96-181, Sec. 2(b)(3); SA 97-1, (J5 SS), Secs. 51 & 214 (adds PA 96-181 section)   | 3741                    | 20,000                                | 0   |
|   | 3871                    | 1,202,417                             | 0   |
|   | 3961                    | 4,597,583                             | 4,150,183                                 |
| <u>Bridgeport:</u> Grant-in-aid to Bridgeport, for improvements to Ellsworth Park. SA 05-1, (JSS), Sec. 32(d)(32)   | 1873(06)                | 500,000                               | 500,000                                   |
| <u>Bridgeport:</u> Grant-in-aid to Bridgeport for improvements to Beardsley Park. SA 05-1, (JSS), Sec. 32(d)(10)  | 1873(06)                | 100,000                               | 100,000                                   |
| <u>Bristol:</u> Grant-in-aid to Bristol for rehabilitation and renovation of Rockwell Park. SA 05-1, (JSS), Sec. 32(d)(39)  | 1873(06)                | 4,000,000                             | 4,000,000                                 |
| <u>Brooklyn:</u> Grant-in-aid to Brooklyn for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(14)   | 1873(06)                | 250,000                               | 250,000                                   |
| <u>Canterbury:</u> Grant-in-aid to Canterbury for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(13)   | 1873(06)                | 250,000                               | 250,000                                   |
| <u>Chaplin:</u> Grant-in-aid to Chaplin for replacement of a playscape at Garrison Park. SA 05-1, (JSS), Sec. 32(d)(37)   | 1873(06)                | 50,000                                | 50,000                                    |
| <u>Cromwell:</u> Grant-in-aid to Cromwell for improvements to parks and fields at Watrous Park, Cromwell middle and high schools and Pierson Park. SA 05-1, (JSS), Sec. 13(d)(29)   | 1873(05)                | 350,000                               | 350,000                                   |
| <u>East Hampton:</u> Grant-in-aid to East Hampton for watershed management at Crystal Lake. SA 05-1, (JSS), Sec. 13(d)(25)  | 1873(05)                | 50,000                                | 50,000                                    |
| <u>East Hampton:</u> Grant-in-aid to East Hampton for watershed management at Lake Poctopaug. SA 05-1, (JSS), Sec. 13(d)(24)  | 1873(05)                | 50,000                                | 0   |
| <u>East Hartford:</u> Grant-in-aid to East Hartford for capping the East Hartford Landfill. SA 05-1, (JSS), Secs. 13(n)(6) & 32(d)(6)   | 1873(05)                | 900,000                               | 900,000                                   |
|   | 1873(06)                | 900,000                               | 900,000                                   |
| <u>East Hartford:</u> Grant-in-aid to East Hartford for improvements to Yanner Park. SA 05-1, (JSS), Sec. 32(d)(29)   | 1873(06)                | 100,000                               | 100,000                                   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| <u>East Lyme</u> : Grant-in-aid to East Lyme for the purchase of Oswegatchie Hills for open space. SA 05-1, (JSS), Sec. 13(d)(19)  | 1873(05)                | 2,000,000                             | 2,000,000                                 |
| <u>Enfield</u> : Grant-in-aid to Enfield for lead abatement and painting at the Old Town Hall. SA 05-1, (JSS), Sec. 32(d)(38)  | 1873(06)                | 102,000                               | 102,000                                   |
| <u>Fairfield - Rooster River</u> : Rooster River Flood control project, completion of Phase II, initiation and construction of Phase III in Fairfield. SA 78-81, Sec. 2(g)(5); SA 81-71, Sec. 2(c)(3); SA 85-102, Sec. 2(e)(8); SA 86-54, Sec. 2(e)(14); SA 90-34, Sec. 150; SA 91-7, (JSS), Secs. 2(d)(5), 49 & 75; SA 91-41, Sec. 75 | 3911                    | 3,000,000                             | 2,862,914                                 |
| <u>Farmington</u> : Grant-in-aid to Farmington for improvements to the Tunxis Mead recreational facility. SA 05-1, (JSS), Sec. 32(d)(33)   | 1873(06)                | 450,000                               | 0   |
| <u>Farmington</u> : Grant-in-aid to Farmington, for reconstruction of the outdoor track at Farmington High School. SA 05-1, (JSS), Sec. 32(d)(34)  | 1873(06)                | 200,000                               | 200,000                                   |
| <u>Glastonbury</u> : Grant-in-aid to Glastonbury for the Glastonbury Riverfront Development Project. SA 05-1, (JSS), Sec. 32(d)(7)   | 1873(06)                | 500,000                               | 500,000                                   |
| <u>Guilford</u> : Grant-in-aid to Guilford, for costs associated with the dredging of Lake Quonnipaug. SA 05-1, (JSS), Sec. 32(d)(8)   | 1873(06)                | 75,000                                | 75,000                                    |
| <u>Haddam</u> : Grant-in-aid to Haddam for planning and development of recreational fields. SA 05-1, (JSS), Sec. 32(d)(16)   | 1873(06)                | 150,000                               | 150,000                                   |
| <u>Hartford</u> : Grant-in-aid to Hartford for cost of making the playground at SAND Apartments handicapped accessible. SA 05-1, (JSS), Sec. 13(d)(23)   | 1873(05)                | 50,000                                | 50,000                                    |
| <u>Hartford</u> : Grant-in-aid to Hartford, for installation of a sprinkler playscape at DeLucca Park. SA 05-1, (JSS), Sec. 13(d)(22)  | 1873(05)                | 90,000                                | 90,000                                    |
| <u>Hartford</u> : Grant-in-aid to Hartford for the revitalization of Pope Park. SA 05-1, (JSS), Sec. 32(d)(20)   | 1873(06)                | 1,000,000                             | 1,000,000                                 |
| <u>Hartland</u> : Grant-in-aid to Hartland for playground improvements at Hartland Elementary School. SA 05-1, (JSS), Sec. 13(d)(26)   | 1873(05)                | 50,000                                | 50,000                                    |
| <u>Ledyard</u> : Grant-in-aid to Ledyard for a water main extension. SA 05-1, (JSS), Sec. 13(d)(20)  | 1873(05)                | 1,000,000                             | 1,000,000                                 |
| <u>Lyme</u> : Grant-in-aid to Lyme for improvements to the Lyme-Old Lyme recreational fields. SA 05-1, (JSS), Sec. 32(d)(18)   | 1873(06)                | 150,000                               | 150,000                                   |
| <u>Meriden - Harbor Brook</u> : Grant-in-aid for the deepening or dredging of Harbor Brook. SA 89-52, Sec. 23(a)(8)  | 1873(89)                | 200,000                               | 185,000                                   |
| <u>Meriden</u> : Grant-in-aid to Meriden for a flood control project. SA 05-1, (JSS), Sec. 32(d)(31)   | 1873(06)                | 1,000,000                             | 1,000,000                                 |
| <u>Milford</u> : Grant-in-aid to Milford for the Daniel Wasson Babe Ruth Field upgrade. SA 05-1, (JSS), Sec. 13(d)(8)  | 1873(05)                | 50,000                                | 50,000                                    |
| <u>Milford</u> : Grant-in-aid to Milford for design of Eisenhower Park. SA 05-1, (JSS), Sec. 32(d)(9)  | 1873(06)                | 100,000                               | 100,000                                   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| <u>Milford</u> : Extension of a boardwalk in Milford from Walnut Beach to Silver Sands State Park and the creation of handicapped access to Walnut Beach. SA 05-1, (JSS), Sec. 21(g)(6)                                 | 1873(06)                | 500,000                               | 0   |
| <u>Montville</u> : Grant-in-aid to Montville, for water service connections and other costs related to remediation of contaminated wells. SA 05-1, (JSS), Sec. 32(d)(24)  | 1873(06)                | 800,000                               | 800,000                                   |
| <u>Newington and New Britain - Mill Brook and Piper Brook</u> Mill Brook - Piper Brook flood control project, including replacement of bridges over Piper Brook. SA 87-77, 2(d)(11), SA 91-7, (JSS), Sec. 2(d)(6) & 105 | 3871(87)                | 2,207,050                             | 0   |
|   | 3911                    | 815,000                               | 440,000                                   |
| <u>Newington</u> : Grant-in-aid to Newington for repairs to the track at Newington High School. SA 05-1, (JSS), Sec. 32(d)(30)  | 1873(06)                | 275,000                               | 275,000                                   |
| <u>North Branford</u> : Grant-in-aid to North Branford for development and improvements to Swajchuk and Highland Parks. SA 05-1, (JSS), Sec. 32(d)(35)  | 1873(06)                | 500,000                               | 500,000                                   |
| <u>Norwalk</u> : Grant-in-aid to the Norwalk River Rowing Association for a boathouse. SA 05-1, (JSS), Sec. 13(d)(14)   | 1873(05)                | 250,000                               | 250,000                                   |
| <u>Norwich and Franklin - Yantic River</u> Yantic River flood control project. SA 92-3, (MSS), Sec. 2(g)(3)   | 3921                    | 2,700,000                             | 1,200,000                                 |
| <u>Old Lyme</u> : Grant-in-aid to Old Lyme for improvements to the Lyme-Old Lyme recreational fields. SA 05-1, (JSS), Sec. 32(d)(17)  | 1873(06)                | 150,000                               | 150,000                                   |
| <u>Plainville</u> : Grant-in-aid to Plainville, for construction of soccer fields at Norton Park. SA 05-1, (JSS), Sec. 32(d)(36)  | 1873(06)                | 175,000                               | 175,000                                   |
| <u>Portland</u> : Grant-in-aid to Portland for construction of a playscape at Gildersleeve Elementary School. SA 05-1, (JSS), Sec. 13(d)(30)  | 1873(05)                | 50,000                                | 50,000                                    |
| <u>Putnam</u> : Grant-in-aid to Putnam for improvements to Murphy Park. SA 05-1, (JSS), Sec. 13(d)(16)  | 1873(05)                | 250,000                               | 250,000                                   |
| <u>Rocky Hill</u> : Grant-in-aid to Rocky Hill for improvements to Elm Ridge Park skate park. SA 05-1, (JSS), Sec. 13(d)(27)  | 1873(05)                | 100,000                               | 100,000                                   |
| <u>Scotland</u> : Grant-in-aid to Scotland for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(12)  | 1873(06)                | 250,000                               | 250,000                                   |
| <u>Southington</u> : Grant-in-aid to the Southington YMCA, for renovations and improvements to the Camp Sloper Skate Park. SA 05-1, (JSS), Sec. 13(d)(33)   | 1873(05)                | 100,000                               | 0   |
| <u>Stamford</u> : Grant-in-aid to Stamford for park restoration and infrastructure improvement. SA 05-1, (JSS), Sec. 32(d)(11)  | 1873(06)                | 500,000                               | 500,000                                   |
| <u>Stamford</u> : Grant-in-aid to Stamford for the Holly Pond Tidal Restoration project. SA 05-1, (JSS), Sec. 32(d)(19)   | 1873(06)                | 750,000                               | 750,000                                   |
| <u>Stamford</u> : Grant-in-aid to Stamford, for improvements to the playgrounds and athletic fields at Springdale School. SA 05-1, (JSS), Sec. 32(d)(40)  | 1873(06)                | 100,000                               | 100,000                                   |
| <u>Thompson</u> : Grant-in-aid to Thompson for a hydroelectric feasibility study. SA 05-1, (JSS), Sec. 13(d)(18)  | 1873(05)                | 250,000                               | 250,000                                   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| <u>Thompson</u> : Grant-in-aid to Thompson for improvements to recreational facilities. SA 05-1, (JSS), Sec. 32(d)(15)  | 1873(06)                | 250,000                               | 250,000                                   |
| <u>Wallingford</u> : Grant-in-aid to Wallingford, for construction of a pedestrian bridge on the Quinnipiac Linear Trail. SA 05-1, (JSS), Sec. 13(d)(28)  | 1873(05)                | 375,000                               | 375,000                                   |
| <u>Wallingford</u> : Grant-in-aid to Wallingford for renovations to the baseball field at Sheehan High School. SA 05-1, (JSS), Sec. 32(d)(25)   | 1873(06)                | 525,000                               | 525,000                                   |
| <u>Waterbury</u> : Grant-in-aid to Waterbury for improvements to Longhill-Berkley Park. SA 05-1, (JSS), Sec. 32(d)(26)  | 1873(06)                | 125,000                               | 125,000                                   |
| <u>Waterbury</u> : Grant-in-aid to Waterbury for improvements to the Waterville Recreation Center. SA 05-1, (JSS), Sec. 32(d)(27)   | 1873(06)                | 250,000                               | 250,000                                   |
| <u>Waterbury</u> : Grant-in-aid to Waterbury for improvements to Lakewood Park. SA 05-1, (JSS), Sec. 32(d)(28)  | 1873(06)                | 250,000                               | 250,000                                   |
| <u>West Hartford</u> : Grant-in-aid to West Hartford for Field of Dreams soccer fields. SA 05-1, (JSS), Sec. 13(d)(6)   | 1873(05)                | 50,000                                | 0   |
| <u>West Haven</u> : Grant-in-aid to West Haven for improvements to Painter Park. SA 05-1, (JSS), Sec. 32(d)(23)   | 1873(06)                | 400,000                               | 400,000                                   |
| <u>Wethersfield</u> : Grant-in-aid for drainage and flood control improvements. SA 88-77, Sec. 23(j)(33)  | 1873(88)                | 1,750,000                             | 436,907                                   |
| <u>Wethersfield</u> : Grant-in-aid to Wethersfield for improvements to the baseball and soccer fields. SA 05-1, (JSS), Sec. 32(d)(22)   | 1873(06)                | 700,000                               | 0   |
| <u>Windham</u> : Grant-in-aid to Windham for a feasibility study for a whitewater park in Willimantic. SA 05-1, (JSS), Sec. 13(d)(17)   | 1873(05)                | 450,000                               | 450,000                                   |
| <u>Winsted</u> : Grant-in-aid to Winsted for playground improvements at Batcheller Elementary School. SA 05-1, (JSS), Sec. 13(d)(21)  | 1873(05)                | 50,000                                | 50,000                                    |
| <u>Wolcott</u> : Grant-in-aid to Wolcott for expansion of Peterson Park. SA 05-1, (JSS), Sec. 13(d)(34)   | 1873(05)                | 300,000                               | 300,000                                   |
| <u>Wolcott</u> : Grant-in-aid to Wolcott for youth football and soccer fields. SA 05-1, (JSS), Sec. 13(d)(11)   | 1873(05)                | 250,000                               | 250,000                                   |
| <b>DEP: General Obligation Bonds for Clean Water Fund Projects</b>  |                         |                                       |   |
| <u>Grants-in-aid</u> Clean Water Fund grants-in-aid to towns. CGS 22a-483(a). PA 95-272, Secs. 1(b)(1) & 11; PA 97-1, (J5 SS), Sec. 15; PA 98-259, Sec. 11; PA 99-241, Sec. 14; PA 01-7, (JSS), Sec. 6; PA 02-5, (M9 SS), Sec. 12; PA 04-1, (MSS), Sec. 8.; PA 04-1, (MSS), Sec. 40 - Groton is eligible for a \$2 million grant-in-aid to upgrade its waste water treatment plant; PA 05-5, (JSS), Sec. 10; PA 05-5, (JSS), Sec. 14 - Enfield is eligible for a \$2.8 million grant-in-aid to upgrade its wastewater treatment plant | 6864                    | 781,030,000                           | 4,024                                     |
| <b>DEP: Revenue Bonds for Clean Water Fund Projects</b>   |                         |                                       |   |
| <u>Loans</u> : Clean Water Fund low interest revolving loans to towns. CGS 22a-483(d). PA 97-1, (J5 SS), Sec. 16; PA 99-241, Sec. 15; PA 01-7, (JSS), Sec. 7; PA 05-5, (JSS), Sec. 11   | 6865                    | 1,338,400,000                         | 63,940,769                                |
| <b>Connecticut Commission on Culture and Tourism</b>  |                         |                                       |   |
| <u>Historic structures and landmarks</u> Grants-in-aid for restoration and  | 1873(96)                | 150,000                               | 0   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| preservation of historic structures and landmarks. SA 95-20, Secs. 13(f) & 33(c); SA 97-1, (J5 SS), Secs. 13(d) & 32(c); PA 99-242, Secs. 13(c) & 32(c); SA 01-2, (JSS), Secs. 9(c) & 28(c); provided \$50,000 shall be provided to the Hebron Historical Society for restoration of Old Hebron Town Hall. SA 04-2, (MSS), Sec. 13(a)(2); SA 05-1, (JSS), Secs. 13(e)(2) & 32(e)(2)   | 1873(97)                | 150,000                               | 0   |
|   | 1873(98)                | 150,000                               | 0   |
|   | 1873(99)                | 300,000                               | 0   |
|   | 1873(00)                | 300,000                               | 0   |
|   | 1873(01)                | 300,000                               | 0   |
|   | 1873(02)                | 300,000                               | 0   |
|   | 1873(04)                | 600,000                               | 312,000                                   |
|   | 1873(05)                | 300,000                               | 300,000                                   |
|   | 1873(06)                | 300,000                               | 300,000                                   |
| <u>State-owned historic museums</u> Renovations and restoration at state-owned historic museums. SA 04-2, (MSS), Sec. 2(o); SA 05-1, (JSS), Secs. 2(k)(1) & 21(h)(1)  | 1873(04)                | 3,000,000                             | 2,301,942                                 |
|   | 1873(05)                | 1,750,000                             | 1,750,000                                 |
|   | 1873(06)                | 1,750,000                             | 1,750,000                                 |
| <u>Improvements to Old New Gate Prison</u> SA 05-1, (JSS), Sec. 21(h)(2)  | 1873(06)                | 50,000                                | 50,000                                    |
| <u>Connecticut Arts Endowment Fund</u> Grants-in-aid for non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code to be matched with private contributions. SA 95-20, Secs. 13(h)(1) & 33(g)(1); SA 96-181, Sec. 82; SA 97-1, (J5 SS), Secs. 13(i)(1) & 32(f)(1); PA 99-242, Secs. 13(h)(2) & 32(l)(2); SA 01-2, (JSS), Secs. 9(j)(2) & 28(h)(2); SA 04-2, (MSS), Sec. 13(a)(1); SA 05-1, (JSS), Secs. 13(e)(4) & 32(e)(3) | 1873(96)                | 1,000,000                             | 0   |
|   | 1873(97)                | 1,000,000                             | 0   |
|   | 1873(98)                | 1,000,000                             | 0   |
|   | 1873(99)                | 1,000,000                             | 0   |
|   | 1873(00)                | 1,000,000                             | 0   |
|   | 1873(01)                | 1,000,000                             | 0   |
|   | 1873(02)                | 1,000,000                             | 0   |
|   | 1873(04)                | 1,000,000                             | 1,000,000                                 |
|   | 1873(05)                | 500,000                               | 500,000                                   |
|   | 1873(06)                | 500,000                               | 500,000                                   |
| <u>Cultural organizations</u> Capital pool for grants-in-aid to cultural organizations. SA 05-1, (JSS), Secs. 13(e)(1) & 32(e)(1)   | 1873(05)                | 500,000                               | 500,000                                   |
|   | 1873(06)                | 500,000                               | 500,000                                   |
| <u>Airline Trail</u> Grant-in-aid to Quinebaug Shetucket Heritage Corridor, Inc for planning for the completion of the Airline Trail. SA 05-1, (JSS), Sec. 13(e)(8)   | 1873(05)                | 100,000                               | 100,000                                   |
| <u>Bristol:</u> Grant-in-aid to Bristol for renovation of the American Clock and Watch Museum. SA 05-1, (JSS), Sec. 32(e)(4)  | 1873(06)                | 1,500,000                             | 1,500,000                                 |
| <u>Ellington:</u> Grant-in-aid to Ellington to relocate and renovate the Pinney House. SA 05-1, (JSS), Sec. 13(e)(3)  | 1873(05)                | 500,000                               | 500,000                                   |
| <u>Fairfield:</u> Grant-in-aid to the Fairfield Historical Society, for construction of a building to be named the Fairfield Museum and History Center. SA 05-1, (JSS), Sec. 13(e)(11)  | 1873(05)                | 150,000                               | 0   |
| <u>Scotland:</u> Grant-in-aid to the Samuel Huntington Trust, Incorporated, for the capital campaign to preserve the Samuel Huntington House. SA 05-1, (JSS), Sec. 13(e)(7)   | 1873(05)                | 70,000                                | 70,000                                    |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| <b>Department of Economic and Community Development</b>  |                         |                                       |   |
| <u>Housing Programs</u> PA 96-181, Sec. 77; SA 97-1, (J5 SS), Secs. 9, 28 & 168; SA 98-9, Secs. 37 & 76; PA 99-242, Secs. 9 & 28; SA 01-2 (JSS), Secs. 24, 72, 78, 86, 88 & 91; SA 04-2, (MSS), Secs. 9(a) & 106; SA 05-1, (JSS), Secs. 9 & 28; FY 06: (1) \$12,000,000 shall be made available to finance renovations, with priority given to health and safety, modernization and restructuring of state moderate rental family and elderly housing developments and comparable projects, provided (A) \$8,000,000 of said \$12,000,000 shall be used for said purposes in the five municipalities with the highest number of state moderate rental housing units on the Connecticut Housing Finance Authority's State Housing Portfolio as of January 1, 2005, (B) the planning requirements of sections 35 and 36 of public act 03-6 of the June special session have been met, (C) \$2,000,000 shall be used for said purposes in other municipalities, and (D) \$2,000,000 shall be used for said purposes at state-owned elderly housing units located in any municipality; and (2) \$800,000 shall be made available for renovations to a facility for the Friendship Service Center and Homeless Shelter in New Britain | 1800(96)                | 40,000,000                            | 0   |
|  | 1800(97)                | 18,000,000                            | 0   |
|  | 1800(98)                | 30,000,000                            | 0   |
|  | 1800(99)                | 5,000,000                             | 0   |
|  | 1800(00)                | 5,000,000                             | 159,200                                   |
|  | 1800(01)                | 10,000,000                            | 100,000                                   |
|  | 1800(04)                | 15,000,000                            | 1,027,075                                 |
|  | 1800(05)                | 21,000,000                            | 21,000,000                                |
| 1800(06)   | 15,000,000              | 15,000,000                            |   |
| <u>Congregate Housing Facility</u> Development of a Congregate Housing Facility in Waterbury. SA 04-2, (MSS), Sec. 9(b)  | 1800(04)                | 2,500,000                             | 2,500,000                                 |
| <u>Medically Complex Children</u> Development of Supportive Housing for Medically Complex Children. SA 04-2, (MSS), Sec. 9(c)  | 1800(04)                | 3,000,000                             | 3,000,000                                 |
| <u>Housing Trust Fund A</u> total of \$100 million is provided between FY 06 and FY 10; CGS Sec. 8-336n(a). PA 05-5, (JSS), Sec. 17  | 1800(05)                | 20,000,000                            | 0   |
|  | 1800(06)                | 20,000,000                            | 10,000,000                                |
| <u>Manufacturing Assistance Act (MAA)</u> Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program. CGS 32-235(a) & (b). PA 97-1, (J5 SS), Sec. 18; PA 98-259, Sec. 16; PA 99-241, Sec. 16; PA 00-167, Sec. 66; PA 01-7, (JSS), Sec. 10; PA 02-5, (M9 SS), Sec. 14; PA 04-1, (MSS), Secs. 11 & 12; PA 05-5, (JSS), Sec. 12   | 1502                    | 505,300,000                           | 14,000,000                                |
| <u>Entertainment-related projects</u> Grants-in-aid to municipalities and nonprofit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for cultural and entertainment-related economic development projects, including museums. PA 99-242, Sec. 13(d)(3); SA 01-2, (JSS), Secs. 9(d)(3) & 28(d)(2); SA 04-2, (MSS), Sec. 13(h)(1); SA 05-1, (JSS), Secs. 32(j)(2) & 95. FY 06: \$3,000,000 shall be used for a parking garage for the Goodspeed Opera House in East Haddam to be administered by the town, \$2,000,000 shall be used for the Palace Theater in Stamford, \$1,000,000 shall be used for the Lyman Allen Museum in New London and \$500,000 shall be used for restoration of the Trinity on Main property in New Britain; SA 05-1, (JSS), 13(j)(2) - (A) \$1,000,000 shall be made available for the Bridgeport Downtown Cabaret, (B) \$250,000 shall be made available for capital improvements to the Augustus Curtis Cultural Center in Meriden, and (C) \$625,000 shall be made available to Norwalk for the Norwalk Maritime Museum; FY 07: \$625,000 shall be made available to Norwalk for the Norwalk Maritime Museum  | 1873(99)                | 5,000,000                             | 0   |
|  | 1873(01)                | 5,000,000                             | 2,950,000                                 |
|  | 1873(02)                | 5,000,000                             | 0   |
|  | 1873(04)                | 8,500,000                             | 6,450,000                                 |
|  | 1873(05)                | 6,000,000                             | 5,500,000                                 |
|  | 1873(06)                | 4,000,000                             | 4,000,000                                 |
| <u>Energy Conservation Loan Fund</u> low-cost loans for various energy efficiency and renewable energy measures in residential structures. CGS Sec. 16a-40a (program). PA 05-2, (OSS), Sec. 6  | 1873(05)                | 5,000,000                             | 5,000,000                                 |
| <u>Ansonia</u> Grant-in-aid to Ansonia for the downtown development. SA 05-1, (JSS), Secs. 13(j)(6) & 32(j)(4)   | 1873(05)                | 125,000                               | 0   |
|  | 1873(06)                | 125,000                               | 125,000                                   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b>          | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|----------------------------------|---------------------------------------|---|
| <u>Bloomfield</u> : Grant-in-aid to Bloomfield for a façade improvement program. SA 05-1, (JSS), Secs. 13(j)(24) & 32(j)(22)   | 1873(05)<br>1873(06)             | 500,000<br>500,000                    | 250,000<br>500,000                        |
| <u>Bridgeport</u> : Grant-in-aid to Bridgeport for the remediation of the waterfront including any predevelopment costs. SA 02-1, (M9 SS), Sec. 9(b)   | 1873(02)                         | 10,000,000                            | 10,000,000                                |
| <u>Bridgeport</u> : Grant-in-aid to Bridgeport for the design and construction of the Congress Street Bridge. SA 05-1, (JSS), Sec. 13(j)(1)  | 1873(05)                         | 10,000,000                            | 10,000,000                                |
| <u>Bridgeport</u> : Grant-in-aid to Bridgeport for revitalization of the Hollow Neighborhood. SA 05-1, (JSS), Sec. 32(j)(11)   | 1873(06)                         | 500,000                               | 500,000                                   |
| <u>Bridgeport</u> : Grant-in-aid to Bridgeport, for improvements to the Palace Theater. SA 05-1, (JSS), Sec. 32(j)(13)   | 1873(06)                         | 250,000                               | 250,000                                   |
| <u>Bridgeport</u> : Grant-in-aid to Bridgeport for a feasibility study for the Congress Street Plaza urban renewal area in Bridgeport. SA 05-1, (JSS), Sec. 32(j)(21)  | 1873(06)                         | 250,000                               | 250,000                                   |
| <u>Cromwell</u> : Grant-in-aid to Cromwell for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(17)   | 1873(06)                         | 150,000                               | 150,000                                   |
| <u>Derby</u> : Grant-in-aid to Derby for downtown development. SA 05-1, (JSS), Secs. 13(j)(5) & 32(j)(3)   | 1873(05)<br>1873(06)             | 250,000<br>250,000                    | 250,000<br>250,000                        |
| <u>East Haddam</u> : Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in East Haddam. SA 05-1, (JSS), Secs. 13(j)(10) & 32(j)(8)   | 1873(05)<br>1873(06)             | 5,000,000<br>5,000,000                | 5,000,000<br>5,000,000                    |
| <u>East Hartford - Rentschler Field</u> Grant-in-aid to the City of East Hartford for road and infrastructure and improvements associated with the Rentschler Field project. SA 93-2, (JSS), Sec. 50(b)(3); PA 99-242, Secs. 13(d)(2) & 32(d)(2); SA 01-2, (JSS), Secs. 61, 90 & 92; SA 04-2, (MSS), Sec. 88 | 1873(93)<br>1873(99)<br>1873(00) | 4,500,000<br>2,500,000<br>6,500,000   | 1,325,000<br>2,500,000<br>6,500,000       |
| <u>East Hartford</u> : Grant-in-aid to the East Hartford Housing Authority, for renovation of an existing building into a community center at Veterans Terrace. SA 05-1, (JSS), Sec. 32(j)(14)   | 1873(06)                         | 350,000                               | 350,000                                   |
| <u>Fairfield</u> : Grant-in-aid for the Fairfield Theatre Company for a new sprinkler system. SA 05-1, (JSS), Sec. 13(j)(16)   | 1873(05)                         | 100,000                               | 100,000                                   |
| <u>Farmington</u> : Grant-in-aid to Farmington, for revitalization of Unionville center. SA 05-1, (JSS), Sec. 32(j)(18)  | 1873(06)                         | 300,000                               | 300,000                                   |
| <u>Hamden</u> : Grant-in-aid to Hamden for improvements to Highwood Square. SA 05-1, (JSS), Sec. 32(j)(15)   | 1873(06)                         | 750,000                               | 750,000                                   |
| <u>Hartford - Riverfront infrastructure development</u> PA 98-179, Sec. 22(b)(2); PA 02-5, (M9 SS), Sec. 28(b)(2); PA 04-2, (MSS), Sec. 10   | 1971(98)&(03)                    | 25,000,000                            | 5,120,000                                 |
| <u>Hartford - Parking projects</u> PA 98-179, Sec. 22(b)(5); PA 04-2, (MSS), Sec. 10   | 1971(98)                         | 15,000,000                            | 7,070,000                                 |
| <u>Hartford - Community sports complex</u> Grant-in-aid to Southside Institutions Neighborhood Alliance for a community sports complex in Hartford. SA 04-1,(MSS) , Sec. 13(h)(2)  | 1873(04)                         | 1,000,000                             | 1,000,000                                 |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| <u>Hartford</u> : Grant-in-aid to the Connecticut Culinary Institute, for improvements to convert the Hastings Hotel into a vocation training school. SA 05-1, (JSS), Sec. 32(j)(9)   | 1873(06)                | 3,500,000                             | 3,500,000                                 |
| <u>Hartford</u> : Grant-in-aid to Hartford, for the purchase of a building and necessary alterations and renovation for the John E. Rogers African American Cultural Center of Hartford. SA 05-1, (JSS), Sec. 13(j)(17)   | 1873(05)                | 50,000                                | 50,000                                    |
| <u>Hartford</u> : Grant-in-aid to the Craftery Gallery, Incorporated, for the purchase of a building and necessary alterations and renovations. SA 05-1, (JSS), Sec. 13(j)(18)  | 1873(05)                | 50,000                                | 50,000                                    |
| <u>Killingly</u> : Grant-in-aid to Killingly for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(7)   | 1873(06)                | 1,000,000                             | 1,000,000                                 |
| <u>Meriden</u> : Grant-in-aid to Meriden, for economic development or the purchase of open space property rights at Mountainside Corporation. SA 05-1, (JSS), Sec. 13(j)(23)  | 1873(05)                | 1,000,000                             | 1,000,000                                 |
| <u>Meriden</u> : Grant-in-aid to Meriden for a streetscape project. SA 05-1, (JSS), Sec. 32(j)(19)  | 1873(06)                | 250,000                               | 250,000                                   |
| <u>Milford</u> : Grant-in-aid to Milford for the Devon Borough Revitalization Project. SA 05-1, (JSS), Sec. 32(j)(1)  | 1873(06)                | 2,500,000                             | 2,500,000                                 |
| <u>New Haven - Biotech Corridor</u> : Grant-in-aid to the city of New Haven for economic development projects, including improvements to downtown and a biotechnology corridor and related development purposes. SA 01-2, (JSS), Sec. 9(d)(1)   | 1873(05)                | 30,000,000                            | 5,833,846                                 |
| <u>Norwich</u> : Grant-in-aid to Norwich for the harbor district project. SA 05-1, (JSS), Sec. 32(j)(5)   | 1873(06)                | 1,250,000                             | 250,000                                   |
| <u>Tweed New Haven Airport</u> : Grant-in-aid for renovations and improvements to Tweed New Haven Airport. SA 01-2, (JSS), Sec. 9(d)(7)   | 1873(05)                | 5,000,000                             | 5,000,000                                 |
| <u>New Haven</u> : Grant-in-aid to New Haven for rehabilitation and renovation of the Quinnipiac Terrace/Riverview project in New Haven. SA 05-1, (JSS), Secs. 13(j)(14) & 32(j)(10)  | 1873(05)                | 2,000,000                             | 0   |
|   | 1873(06)                | 2,000,000                             | 0   |
| <u>New London - Fort Trumbull peninsula</u> : Grants-in-aid to New London for economic development and for the additional costs of improvement to the Fort Trumbull peninsula, not exceeding \$50,000,000, provided \$30,000,000 of said authorization shall be effective on July 1, 2000 and \$20,000,000 of said authorization shall be effective on July 1, 2001. PA 00-167, Sec. 53 | 1873(05)                | 50,000,000                            | 0   |
| <u>New London</u> : Grant-in-aid for the Cross Sound Ferry Inc. for dredging and repairs to the shipyard. SA 05-1, (JSS), Sec. 13(j)(11)  | 1873(05)                | 1,750,000                             | 1,750,000                                 |
| <u>Norwalk</u> : Grant-in-aid to the city of Norwalk for various economic and community development projects, including improvements to the downtown area. SA 01-2, (JSS), Secs. 9(d)(2) & 28(d)(1)   | 1873(01)                | 10,000,000                            | 0   |
|   | 1873(02)                | 10,000,000                            | 1,811,853                                 |
| <u>Norwich</u> : Grant-in-aid to Norwich for the harbor district project. SA 05-1, (JSS), Sec. 13(j)(7)   | 1873(05)                | 250,000                               | 250,000                                   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| <u>Portland</u> : Grant-in-aid to Portland for renovation of property for the Sculptors Museum and Training Center. SA 05-1, (JSS), Sec. 13(j)(20)  | 1873(05)                | 90,000                                | 90,000                                    |
| <u>Portland</u> : Grant-in-aid to Portland for the town green gazebo and the historic brownstone swing. SA 05-1, (JSS), Sec. 13(j)(21)  | 1873(05)                | 50,000                                | 50,000                                    |
| <u>Portland</u> : Grant-in-aid to Portland for sidewalk repairs and aesthetic improvements to Main Street. SA 05-1, (JSS), Sec. 13(j)(22)   | 1873(05)                | 125,000                               | 125,000                                   |
| <u>Putnam</u> : Grant-in-aid to Putnam, for planning the Quinnebaug industrial park and a facility containing the community center, town hall and library. SA 05-1, (JSS), Sec. 13(j)(9)  | 1873(05)                | 200,000                               | 200,000                                   |
| <u>Southington</u> : Grant-in-aid to Southington for redevelopment of drive-in theater property. SA 05-1, (JSS), Sec. 13(j)(4)  | 1873(05)                | 215,000                               | 215,000                                   |
| <u>Stratford</u> : Grant-in-aid to Stratford for the Barnum Avenue streetscape project. SA 05-1, (JSS), Sec. 13(j)(13)  | 1873(05)                | 500,000                               | 500,000                                   |
| <u>Thompson</u> : Grant-in-aid to Thompson for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(6)   | 1873(06)                | 1,000,000                             | 1,000,000                                 |
| <u>Waterbury</u> : Grant-in-aid to the Waterbury Development Corporation for lighting, grandstand seating and building improvements at Waterbury Municipal Stadium. SA 05-1, (JSS), Sec. 32(j)(16)  | 1873(06)                | 1,500,000                             | 1,500,000                                 |
| <u>West Hartford</u> : Grant-in-aid to West Hartford, for site acquisition and improvements for the Science Center of Connecticut. SA 05-1, (JSS), Sec. 32(j)(20)   | 1873(06)                | 500,000                               | 500,000                                   |
| <u>West Haven</u> : Grant-in-aid to West Haven, for Front Avenue industrial development and for improvements to the Allingtown Business District. SA 05-1, (JSS), Sec. 13(j)(12)  | 1873(05)                | 1,000,000                             | 1,000,000                                 |
| <u>West Haven</u> : Grant-in-aid to West Haven, for revitalization of the downtown. SA 05-1, (JSS), Sec. 13(j)(15)  | 1873(05)                | 500,000                               | 500,000                                   |
| <u>Willimantic</u> : Grant-in-aid to the Northeast Connecticut Economic Alliance, for a revolving loan fund to provide financial assistance to small businesses. SA 05-1, (JSS), Secs. 13(j)(19) & 32(j)(12)  | 1873(05)<br>1873(06)    | 200,000<br>200,000                    | 0<br>200,000                              |
| <b>Connecticut Innovations, Incorporated</b>  |                         |                                       |   |
| <u>Biotechnology facilities</u> Financial aid for biotechnology and other high technology laboratories, facilities and equipment. PA 98-203, Secs. 3, 4 & 5; PA 99-242, Sec. 32(e); SA 01-2, (JSS), Secs. 9(e) & 28(e); SA 02-1, (M9 SS), Secs. 24(a) & 105; SA 04-2, (MSS), Sec. 122 | 6024(98)                | 20,000,000                            | 0   |
|   | 6024(00)                | 10,000,000                            | 0   |
|   | 6024(01)                | 10,000,000                            | 0   |
|   | 6024(02)                | 5,000,000                             | 5,000,000                                 |
|   | 6024(03)                | 1,000,000                             | 1,000,000                                 |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| <b>Department of Public Health</b>   |                         |                                       |   |
| <u>Grants-in-aid to community health centers and primary care organizations</u> for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings. SA 97-1, (J5 SS), Sec. 13(f); SA 01-2, (JSS), Secs. 9(f) & 28(k); SA 04-2, (MSS), Secs. 27 & 33; SA 05-1, (JSS), Secs. 13(k) & 32(k)(1). FY 06 & FY 07 (in each year): \$1 million shall be used for school based health clinics.   | 1873(97)                | 1,000,000                             | 0   |
|  | 1873(01)                | 2,500,000                             | 280,576                                   |
|  | 1873(02)                | 1,000,000                             | 1,000,000                                 |
|  | 1873(05)                | 8,000,000                             | 1,000,000                                 |
|  | 1873(06)                | 8,000,000                             | 1,000,000                                 |
| <u>Public Health Laboratory</u> : Development of a new Public Health Laboratory, including acquisition and related costs. SA 01-2, (JSS), Sec. 2(e). SA 02-1, (M9 SS), Sec. 78; SA 04-2, (MSS), Secs. 2(g) & 96  | 3011                    | 5,000,000                             | 4,630,250                                 |
|  | 3041                    | 45,000,000                            | 38,792,600                                |
| <u>Portable hospital &amp; grants-in-aid to hospitals</u> Purchase and installation of modular-based portable hospital or for a grant-in-aid to a hospital in the state for isolation and treatment of patients in the event of a smallpox event and for grants-in-aid to hospitals state-wide to finance physical plant modifications and renovations to isolate patients in the case of a smallpox event. SA 04-2, (MSS), Sec. 13(b)   | 3041                    | 10,000,000                            | 467                                       |
| <u>Stamford</u> : Grant-in-aid to Stamford for purchase by the Stamford Health Department of a mobile medical unit for the uninsured and elderly. SA 05-1, (JSS), Sec. 32(k)(2)  | 1873(06)                | 250,000                               | 250,000                                   |
| <b>Department of Mental Retardation</b>  |                         |                                       |   |
| <u>Departmental facilities</u> Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities. SA 95-20, Secs. 2(i)(2) & 22(i)(2); SA 97-1, (J5 SS), Secs. 2(h)(1), 102, 156 & 203; PA 99-242, Secs. 2(g) & 21(f); SA 01-2, (JSS), Secs. 2(f)(1) & 17(c)(1). SA 02-1, (M9 SS), Sec. 94 & 63; SA 04-2, (MSS), Secs. 56 & 79; SA 05-1, (JSS), Sec. 2(l) | 3961                    | 4,182,000                             | 0   |
|  | 3971                    | 3,455,337                             | 0   |
|  | 3001                    | 4,000,000                             | 0   |
|  | 3011                    | 2,000,000                             | 0   |
|  | 3051                    | 2,000,000                             | 90,505                                    |
| <u>ADA improvements</u> : Renovations and improvements for compliance with the Americans with Disabilities Act at all regional facilities and at Southbury Training School. PA 00-167, Sec. 24; SA 01-2, (JSS), Secs. 2(f)(2) & 17(c)(2); SA 04-2, (MSS), Secs. 38, 96 & 105   | 3011                    | 0                                     | 0   |
|  | 3021                    | 400,000                               | 0   |
| <u>Private nonprofit organizations</u> Grants-in-aid to private nonprofit organizations for alterations and improvements to non-residential facilities. SA 05-1, (JSS), Secs. 13(f)(1) & 32(f)   | 1873(05)                | 2,000,000                             | 979,777                                   |
|  | 1873(06)                | 2,000,000                             | 2,000,000                                 |
| <u>Easter Seals Foundation</u> Grant-in-aid to the Easter Seals Foundation to purchase a building in Norwich for adult clients. SA 05-1, (JSS), Sec. 13(f)(2)  | 1873(05)                | 2,600,000                             | 1,200,000                                 |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| <b>Department of Mental Health &amp; Addiction Services</b>  |                         |                                       |   |
| <u>Departmental facilities</u> Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition. PA 96-181, Secs. 37, 44, 55, 56 & 73; SA 97-1, (J5 SS), Secs. 2(i)(1), 21(h)(1), 87 & 204; PA 99-242, Secs. 2(h)(1) & 21(g)(1); SA 01-2, (JSS), Secs. 2(g)(1) & 17(d)(1); SA 04-2, (MSS), Secs. 80 & 84  | 3961                    | 7,768,000                             | 0   |
|  | 3971                    | 5,000,000                             | 0   |
|  | 3981                    | 4,000,000                             | 0   |
|  | 3991                    | 2,809,277                             | 0   |
|  | 3001                    | 3,000,000                             | 138,356                                   |
|  | 3011                    | 1,000,000                             | 316,391                                   |
|  | 3021                    | 1,000,000                             | 1,000,000                                 |
| <br>   |                         |                                       |   |
| <u>Departmental facilities</u> Alterations, renovations, additions and improvements, including new construction in accordance with the departmental master campus plan. SA 95-20, Secs. 2(j)(2) & 22(j)(2); SA 97-1, (J5 SS), Secs. 2(i)(2), 21(h)(2), 105, 159, 188 & 205; SA 98-9, Sec. 2(b); PA 99-242, Secs. 2(h)(2) & 21(g)(2); PA 00-167, Sec. 48; SA 01-2, (JSS), Secs. 2(g)(2) & 17(d)(2); SA 04-2, (MSS), Secs. 49, 57, 65 & 72   | 3961                    | 9,023,001                             | 0   |
|  | 3971                    | 9,343,322                             | 0   |
|  | 3991                    | 9,000,000                             | 0   |
|  | 3001                    | 1,500,000                             | 941,430                                   |
|  | 3011                    | 1,000,000                             | 1,000,000                                 |
|  | 3021                    | 1,000,000                             | 1,000,000                                 |
| <br>   |                         |                                       |   |
| <u>Sprinkler system</u> Design and installation of sprinkler systems in direct care patient buildings. SA 95-20, Sec. 22(j)(3); PA 99-242, Secs. 2(h)(3) & 21(g)(3)  | 3961                    | 900,000                               | 0   |
|  | 3991                    | 4,000,000                             | 3,621,340                                 |
|  | 3001                    | 3,500,000                             | 3,500,000                                 |
| <br>   |                         |                                       |   |
| <u>Grants-in-aid to private non-profit organizations</u> that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements. SA 95-20, Secs. 13(e) & 33(e); PA 96-181, Secs. 50, 63 & 81; PA 99-242, Sec. 68 - at least \$800,000 of such total for First Step in New London; SA 04-2, (MSS), Sec. 13(i) - \$1.3 million shall be provided to the Alliance Treatment Center in New Britain for renovations; SA 05-1, (JSS), Sec. 13(l)(1) - \$1 million shall be made available for renovations at the Fellowship Place in New Haven | 1873(96)                | 1,250,000                             | 572,347                                   |
|  | 1873(04)                | 5,000,000                             | 4,015,476                                 |
|  | 1873(05)                | 3,500,000                             | 2,500,000                                 |
| <br>   |                         |                                       |   |
| <u>Grants-in-aid to private, non-profit organizations</u> for alterations and improvements to various facilities. (Note: \$5 mil. of Account # 1873(02) shall be used for community mental health facilities.) SA 98-9, Sec. 9(b); PA 99-242, Secs. 13(e) & 32(f); PA 00-167, Sec. 54; SA 01-2, (JSS), Secs. 9(g) & 28(f)  | 1873(98)                | 1,300,000                             | 0   |
|  | 1873(99)                | 750,000                               | 127,653                                   |
|  | 1873(00)                | 5,750,000                             | 0   |
|  | 1873(01)                | 4,000,000                             | 0   |
|  | 1873(02)                | 9,000,000                             | 478,065                                   |
| <br>   |                         |                                       |   |
| <u>Crossroads, Inc.</u> : Grant-in-aid to Crossroads, Inc., for land acquisition, construction and renovation of its facility in New Haven. SA 05-1, (JSS), Sec. 13(l)(2)  | 1873(05)                | 2,500,000                             | 2,162,500                                 |
| <br>   |                         |                                       |   |
| <u>Fellowship Place</u> : Grant-in-aid to Fellowship Place in New Haven for purchases, repairs, alterations and improvements. SA 05-1, JSS, Sec 32(l)  | 1873(06)                | 1,000,000                             | 1,000,000                                 |
| <br>   |                         |                                       |   |
| <b>Department of Social Services</b>   |                         |                                       |   |
| <u>Financial assistance</u> to nonprofit corporations to provide housing and related facilities for persons with AIDS. CGS 17b-803(a). PA 87-553; PA 86-343, Secs. 25-26; PA 89-331, Sec 18; PA 90-297, Sec. 9; PA 91-4, Sec. 15; PA 92-7, Sec. 12; PA 93-1, (JSS), Sec. 25; PA 95-272, Sec. 9; PA 97-1 (J5 SS), Sec. 13(2); PA 99-242, Sec. 32(g)(2); SA 04 2, (MSS), Sec. 13(d)(2)   | 1873                    | 8,100,000                             | 588,720                                   |
|  | 1873(99)                | 1,000,000                             | 0   |
|  | 1873(04)                | 500,000                               | 500,000                                   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| Grants-in-aid for neighborhood facilities, child day care projects, elderly centers, multipurpose human resource centers, shelter facilities for victims of domestic violence, and food distribution facilities. SA 95-20, Secs. 13(g) & 33(f); SA 97-1, (J5 SS), Secs. 13(g), 32(d), 77 & 128; SA 98-9, Sec. 9(c); PA 99-242, Secs. 13(f) & 32(g)(1); SA 01-2, (JSS), Sec. 9(h); SA 02-1, (M9 SS), Secs. 42 & 51; SA 04-2, (MSS), Secs. 13(d)(1) & 32(m)(1). FY 06: (A) not more than \$1,000,000 shall be used for the B.P. Learned Early Childhood Center in New London, (B) not more than \$2,500,000 shall be made available to Area Congregations Together, Inc., to acquire land,                                   | 1873(95)                | 2,973,351                             | 0   |
|  | 1873(96)                | 3,000,000                             | 0   |
|  | 1873(97)                | 3,982,490                             | 0   |
|  | 1873(98)                | 4,000,000                             | 0   |
|  | 1873(98)                | 2,000,000                             | 0   |
|  | 1873(99)                | 4,000,000                             | 0   |
|  | 1873(00)                | 4,000,000                             | 0   |
|  | 1873(01)                | 3,500,000                             | 0   |
|  | 1873(04)                | 5,500,000                             | 0   |
| 1873(05)   | 7,250,000               | 5,089,147                             |   |
| construct buildings and acquire equipment for the Spooner homeless shelter in Shelton, and (C) not more than \$1,000,000 shall be made available to the town of Woodbury for a senior center; SA 05-1, (JSS) Sec. 13(m)(1) - (A) \$750,000 shall be made available for renovations, facility improvements and code compliance to day care facilities, Head Start, school readiness and state-subsidized child care facilities in Hartford, (B) \$100,000 shall be made available for building renovations and compliance with the Americans with Disabilities Act of 1990 for Casa Boricua de Meriden, and (C) \$350,000 shall be made available for renovations and expansion of the Ross Adult Daycare Center in Norwich | 1873(06)                | 4,500,000                             | 4,500,000                                 |
| Licensed school readiness programs and state-funded day care centers: Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code for facility improvements and minor capital repairs to licensed school readiness programs and state-funded day care centers operated by such municipalities and organizations. SA 05-1, (JSS), Secs. 13(m)(2) & 32(m)(2)   | 1873(05)                | 3,000,000                             | 3,000,000                                 |
|  | 1873(06)                | 2,000,000                             | 2,000,000                                 |
| Bloomfield: Grant-in-aid to the 4-H Center at Auer Farm in Bloomfield, for building improvements, including classrooms and facilities for animals and handicap accessibility. SA 05-1, (JSS), Sec. 13(m)(12)   | 1873(05)                | 1,200,000                             | 1,200,000                                 |
| Branford: Grant-in-aid to Connecticut Hospice, Incorporated, and the John D. Thompson Hospice Institute for Education, Training and Research, Incorporated, for acquisition and renovation of a hospice facility in Branford. SA 05-1, (JSS), Secs. 13(m)(9) & 32(m)(7)  | 1873(05)                | 1,250,000                             | 250,000                                   |
|  | 1873(06)                | 1,250,000                             | 1,250,000                                 |
| Bridgeport: Grant-in-aid to Bridgeport for day care, a community room and a playground at West End School. SA 05-1, (JSS), Sec. 13(m)(17)  | 1873(05)                | 350,000                               | 350,000                                   |
| Canaan: Grant-in-aid to Canaan, for construction costs and purchase of equipment for Falls Village Day Care Center. SA 05-1, (JSS), Sec. 13(m)(13)   | 1873(05)                | 50,000                                | 50,000                                    |
| Danbury: Grant-in-aid to Danbury, for the purchase of buildings for Greater Danbury AIDS Project. SA 05-1, (JSS), Sec. 13(m)(15)   | 1873(05)                | 1,000,000                             | 1,000,000                                 |
| East Hartford: Grant-in-aid to the Community Renewal Team, Incorporated, for purchase of a building for the East Hartford Shelter. SA 05-1, (JSS), Sec. 13(m)(3)   | 1873(05)                | 650,000                               | 650,000                                   |
| East Hartford: Grant-in-aid to the East Hartford YMCA for capital building improvements. SA 05-1, (JSS), Sec. 32(m)(12)  | 1873(06)                | 300,000                               | 300,000                                   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| <u>Fairfield</u> : Grant-in-aid to Fairfield, for the purchase of an administration building for Operation Hope. SA 05-1, (JSS), Sec. 13(m)(17)  | 1873(05)                | 250,000                               | 250,000                                   |
| <u>Farmington</u> : Grant-in-aid to Farmington, for renovations to the Farmington Youth Center. SA 05-1, (JSS), Sec. 32(m)(11)   | 1873(06)                | 50,000                                | 50,000                                    |
| <u>Killingly</u> : Grant-in-aid to Killingly, for alteration and expansion of facilities for United Services of Dayville. SA 05-1, (JSS), Secs. 13(m)(6) & 32(m)(5)  | 1873(05)                | 750,000                               | 0   |
|  | 1873(06)                | 750,000                               | 750,000                                   |
| <u>Mansfield</u> : Grant-in-aid to Mansfield for installation of air conditioning at Mansfield Community Center. SA 05-1, (JSS), Sec. 32(m)(14)  | 1873(06)                | 50,000                                | 50,000                                    |
| <u>New Britain</u> : Grant-in-aid to the New Britain YWCA for improvements. SA 05-1, (JSS), Sec. 13(m)(5)  | 1873(05)                | 100,000                               | 100,000                                   |
| <u>Newington</u> : Grant-in-aid to Newington for improvements to the Mortensen Community Center gymnasium. SA 05-1, (JSS), Sec. 32(m)(3)   | 1873(06)                | 220,000                               | 220,000                                   |
| <u>Norwich</u> : Grant-in-aid to Norwich, for the expansion of Martin House. SA 05-1, (JSS), Sec. 13(m)(10)  | 1873(05)                | 700,000                               | 700,000                                   |
| <u>Plainfield</u> : Grant-in-aid to Plainfield, for the conversion of the Plainfield High School Annex Building into a municipal community center. SA 05-1, (JSS), Sec. 13(m)(18)                            | 1873(05)                | 180,000                               | 180,000                                   |
| <u>Southington</u> : Grant-in-aid to Southington for improvements to the parking lot at the Calendar House Senior Center. SA 05-1, (JSS), Sec. 32(m)(9)  | 1873(06)                | 215,000                               | 0   |
| <u>Stamford</u> : Grant-in-aid to Stamford, for architectural, engineering and other site preparation services and costs for the Hunt Center for Pre-K Education in Stamford. SA 05-1, (JSS), Sec. 32(m)(10) | 1873(06)                | 500,000                               | 500,000                                   |
| <u>Stonington</u> : Grant-in-aid to the Mystic Area Shelter and Hospitality Center, Inc. in Stonington for renovations and improvements. SA 05-1 (JSS), Sec. 32(m)(13)                                       | 1873(06)                | 50,000                                | 50,000                                    |
| <u>Stratford</u> : Grant-in-aid to Stratford, for planning and construction of the South End Community Center. SA 05-1, (JSS), Sec. 32(m)(4)   | 1873(06)                | 1,000,000                             | 1,000,000                                 |
| <u>West Hartford</u> : Grant-in-aid to West Hartford for relocation of the West Hartford senior center. SA 05-1, (JSS), Sec. 13(m)(20)   | 1873(05)                | 500,000                               | 500,000                                   |
| <u>Windham</u> : Grant-in-aid to the Windham Regional Community Council, Inc., for improvements to the Windham Recovery Center. SA 05-1, (JSS), Sec. 13(m)(7)  | 1873(05)                | 764,000                               | 764,000                                   |
| <u>Windham</u> : Grant-in-aid to Windham Community Memorial Hospital, for emergency room improvements and addition of a heliport. SA 05-1, (JSS), Sec. 13(m)(14)   | 1873(05)                | 1,000,000                             | 1,000,000                                 |
| <u>Windham</u> : Grant-in-aid to Windham, for improvements to the Generations Family Center. SA 05-1, (JSS), Secs. 13(m)(11) & 32(m)(8)  | 1873(05)                | 1,400,000                             | 1,400,000                                 |
|  | 1873(06)                | 1,400,000                             | 1,400,000                                 |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| Windham: Grant-in-aid to the Windham County 4H Foundation, Incorporated, for a building additions and renovations. SA 05-1, (JSS), Sec. 32(m)(6)  | 1873(06)                | 500,000                               | 500,000                                   |
| <b>Department of Education</b>  |                         |                                       |   |
| School building projects - Interest CGS 10-292k. PA 90-297; PA 91-4, (JSS), Sec. 11; PA 92-7, Sec. 10; PA 93-1, (JSS), Sec. 10; PA 95-272, Sec. 8; PA 97-265, Sec. 93; PA 99-241, Sec. 8; PA 00-167, Sec. 61; PA 01-7, (JSS), Sec. 17; PA 02-5, (M9 SS), Sec. 10; PA 03-2 (S8 SS), Sec. 21; PA 04-1, (MSS), Sec. 6; PA 05-5, (JSS), Sec. 5  | 3089                    | 1,419,200,000                         | 4,915,000                                 |
| School building projects - Principal and current payments CGS 10-287d. PA 97-265, Sec. 81; PA 98-259, Sec. 7; PA 99-241, Sec. 7; PA 00-167, Sec. 60; PA 01-7, (JSS), Sec. 4; PA 02-5, (M9 SS), Sec. 9; PA 02-5, (M9 SS), Sec. 10; PA 03-2 (S8 SS), Sec. 20; PA 04-1, (MSS), Sec. 7; PA 05-5, (JSS), Sec. 6  | 3089                    | 3,903,760,000                         | 0   |
| Grants-in-aid to charter schools PA 05-6, (JSS), Sec. 37  | 1873(05)                | 5,000,000                             | 0   |
|   | 1873(06)                | 5,000,000                             | 5,000,000                                 |
| West Hartford: Grant-in-aid to Intensive Education Academy, Incorporated, for improvements to the facility in West Hartford. SA 05-1, (JSS), Sec. 32(g)(2)  | 1873(06)                | 900,000                               | 0   |
| Groton: Grant-in-aid to Project Oceanology. SA 05-1, (JSS), Sec. 32(g)(3)   | 1873(06)                | 500,000                               | 500,000                                   |
| Technology wiring of schools Grants-in-aid to municipalities, regional school districts and regional education service centers for technology wiring of schools. SA 95-20, Sec. 42; SA 97-1, (J5SS), Secs. 13(h) & 32(e); SA 01-1, (NSS), Sec. 9; SA 02-1, (M9 SS), Secs. 24(b) & 73; SA 04-2, (MSS), Sec. 122(b) amended SA 02-1, Sec. 24(b) to provide \$800,000 for a library technology upgrade at Rogers Elementary School as an urban demonstration project; SA 05-1, (JSS), Secs. 13(g)(1) & 32(g)(1); | 1873(95)                | 2,400,000                             | 0   |
|   | 1873(96)                | 8,000,000                             | 0   |
|   | 1873(97)                | 10,000,000                            | 0   |
|   | 1873(98)                | 10,000,000                            | 0   |
|   | 1873(01)                | 4,500,000                             | 0   |
|   | 1873(03)                | 5,000,000                             | 0   |
|   | 1873(05)                | 5,000,000                             | 0   |
|   | 1873(06)                | 5,000,000                             | 5,000,000                                 |
| School Readiness technology wiring Grants-in-aid for minor capital improvements and wiring for technology for School Readiness programs. SA 05-1, (JSS), Sec. 13(g)(2)  | 1873(05)                | 2,000,000                             | 0   |
| <b>American School for the Deaf (under DOE)</b>   |                         |                                       |   |
| Alterations & renovations Alterations, renovations and improvements to buildings and grounds. SA 97-1, (J5 SS), Secs. 2(j)(5)(A) & 21(l)(4) PA 99-242, Secs. 75 & 83; SA 01-2, (JSS), Secs. 2(h)(2) & 17(e)(2); SA 02-1, (M9 SS), Secs. 17(d) & 96; SA 04-2, (MSS), Sec. 2(h)(1); SA 05-1, (JSS), Sec. 2(m)(1)  | 3971                    | 700,000                               | 0   |
|   | 3981                    | 2,890,000                             | 0   |
|   | 3011                    | 10,000,000                            | 6,094,291                                 |
|   | 3021                    | 5,000,000                             | 5,000,000                                 |
|   | 3031                    | 5,000,000                             | 5,000,000                                 |
|   | 3041                    | 1,000,000                             | 1,000,000                                 |
|   | 3051                    | 5,000,000                             | 5,000,000                                 |
| Amplification System SA 04-2, (MSS), Sec. 2(h)(2)   | 3041                    | 896,607                               | 26,060                                    |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b>  | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|--|---------------------------------------|---|
| <b>Regional Vocational-Technical Schools</b> (under DOE)  |  |                                       |   |
| <u>Alterations and improvements at all schools</u> Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools. SA 01-2, (JSS), Secs. 2(h)(1) & 17(e)(1); SA 02-1, (M9 SS), Sec. 95; SA 04-2, (MSS), Sec. 97; SA 05 1, (JSS), Secs. 2(m)(2) & 21(i);   | 3011   | 18,200,000                            | 0   |
|   | 3021   | 10,000,000                            | 0   |
|   | 3051   | 8,000,000                             | 6,757                                     |
|   | 3061   | 8,000,000                             | 2,822,500                                 |
| <b>State Library</b>  |  |                                       |   |
| <u>Acquisition of library materials</u> SA 05-1, (JSS), Secs. 2(q) & 21(l)  | 3051   | 300,000                               | 0   |
|   | 3061   | 300,000                               | 0   |
| <u>Grants-in-aid to public libraries</u> for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c). SA 95-20, Secs. 13(h)(2) & 33(g)(2); SA 96-181, Secs. 30, 35, 51, 83, & 99; SA 97-1, (J5 SS), Secs. 13(i)(2) & 32(f)(2); PA 99-242, Secs. 13(h)(1) & 32(l)(1); SA 01-2, (JSS), Secs. 9(j)(1) & 28(h)(1); SA 02-1, (M9 SS), Sec. 107; SA 04-2, (MSS), Sec. 13(j); SA 05-1, (JSS), Secs. 13(h)(1) & 32(h)(1) | 1873(96)   | 2,000,000                             | 0   |
|   | 1873(97)   | 2,500,000                             | 0   |
|   | 1873(98)   | 2,500,000                             | 0   |
|   | 1873(99)   | 2,500,000                             | 0   |
|   | 1873(00)   | 2,500,000                             | 0   |
|   | 1873(01)   | 2,500,000                             | 0   |
|   | 1873(04)   | 3,500,000                             | 0   |
|   | 1873(05)   | 3,500,000                             | 499,825                                   |
|   | 1873(06)   | 3,500,000                             | 1,384,834                                 |
| <u>Jewett City:</u> Grant-in-aid to Jewett City for expansion and renovation of the Slater Library. SA 05-1, (JSS), Sec. 32(h)(4)   | 1873(06)   | 125,000                               | 125,000                                   |
| <u>Madison:</u> Grant-in-aid to Madison, for expansion of Scranton Memorial Library. SA 05-1, (JSS), Sec. 32(h)(3)  | 1873(06)   | 500,000                               | 500,000                                   |
| <u>Waterbury:</u> Grant-in-aid to Waterbury for improvements to Silas Bronson Library. SA 05-1, (JSS), Sec. 32(h)(2)  | 1873(06)   | 1,000,000                             | 1,000,000                                 |
| <u>West Hartford:</u> Grant-in-aid to West Hartford for expansion of the West Hartford Main Library. SA 05-1, (JSS), Sec. 13(h)(2)  | 1873(05)   | 500,000                               | 500,000                                   |
| <b>University of Connecticut</b>  |  |                                       |   |
| <u>UCONN 2000 Infrastructure Renewal Program.</u> CGS Sec. 10a-109g. PA 95-230, Sec. 7(a)(1); PA 02-3, (M9SS), Sec. 4   | FY 1995-96   | 112,542,000                           | 0   |
|   | FY 1996-97   | 112,001,000                           | 0   |
|   | FY 1997-98   | 93,146,000                            | 0   |
|   | FY 1998-99   | 64,311,000                            | 0   |
|   | FY 99-2000   | 130,000,000                           | 0   |
|   | FY 2000-01   | 100,000,000                           | 0   |
|   | FY 2001-02   | 100,000,000                           | 0   |
|   | FY 2002-03   | 100,000,000                           | 0   |
|   | FY 2003-04   | 100,000,000                           | 0   |
|   | FY 2004-05   | 100,000,000                           | 0   |
|   | FY 2005-06   | 79,000,000                            | 0   |
|   | FY 2006-07   | 89,000,000                            | 0   |
|   | <u>Law Library:</u> Alterations, renovations and improvements to the University of Connecticut Law Library Building, Hartford. SA 04-2, (MSS), Sec. 2(i) | 3041                                  | 8,000,000                                 |
| <b>Charter Oak State College</b>  |  |                                       |   |
| <u>Feasibility study for space and relocation purposes</u> SA 05-1, (JSS), Sec. 2(n)  | 3051   | 50,000                                | 0   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b>  | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|--|---------------------------------------|---|
| <b>Regional Community-Technical College System</b>  |  |                                       |   |
| <b>All Colleges</b>   |  |                                       |   |
| Renovations and improvements at all colleges Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance. SA 95-20, Secs. 2(n)(1)(A), 22(n)(1)(A) & 79; PA 96-181, Sec. 94; PA 99-242, Secs. 2(k)(1) & 21(j)(1)(B); SA 01-2, (JSS), Secs. 2(i)(1)(B) & 17(f)(1)(B); PA 04-3, Sec. 2(b)(1)(B); SA 04-2, (MSS), Secs. 2(j)(1)(B) & 21(j)(1)(C);      | 3961   | 5,000,000                             | 0   |
|   | 3991   | 2,500,000                             | 0   |
|   | 3001   | 4,000,000                             | 0   |
|   | 3011   | 8,700,000                             | 0   |
|   | 3021   | 6,500,000                             | 373,190                                   |
|   | 3041   | 7,050,000                             | 261,372                                   |
|   | 3041   | 6,500,000                             | 2,381,400                                 |
|   | 3061   | 3,000,000                             | 3,000,000                                 |
| Equipment for all colleges New and replacement of instruction, research and/or laboratory equipment. SA 95-20, Secs. 2(n)(1)(C) & 22(n)(1)(C); SA 97-1, (J5 SS), Secs. 2(l)(1)(A) & 21(k)(1)(A); SA 98-9, Sec. 2(d)(1); PA 99-242, Sec. 21(j)(1)(A); SA 01-2, (JSS), Secs. 2(i)(1)(A) & 17(f)(1)(A); PA 04-3, Sec. 2(b)(1)(A); SA 04-2, (MSS), Sec. 2(j)(1)(A); SA 05-1, (JSS), Secs. 2(o)(1)(A) & 21(j)(1)(A); | 3961   | 4,000,000                             | 0   |
|   | 3971   | 6,420,000                             | 0   |
|   | 3981   | 6,420,000                             | 0   |
|   | 3981   | 1,000,000                             | 0   |
|   | 3001   | 3,295,947                             | 0   |
|   | 3011   | 10,000,000                            | 0   |
|   | 3021   | 9,000,000                             | 0   |
|   | 3041   | 9,000,000                             | 0   |
|   | 3041   | 9,000,000                             | 0   |
|   | 3051   | 9,000,000                             | 4,000,000                                 |
|   | 3061   | 9,000,000                             | 9,000,000                                 |
|   | Systems Technology Initiative PA 04-3, Sec. 2(b)(1)(C); SA 04-2, (MSS), Sec. 2(j)(1)(C); SA 05-1, (JSS), Secs. 2(o)(1)(B) & 21(j)(1)(B); | 3041                                  | 5,000,000                                 |
| 3041  |  | 5,000,000                             | 0   |
| 3051  |  | 4,000,000                             | 4,000,000                                 |
| 3061  |  | 4,000,000                             | 4,000,000                                 |
| <b>Asnuntuck Community-Technical College</b>  |  |                                       |   |
| Acquisition of property and improvements to existing buildings PA 04-3, Sec. 2(b)(2); SA 04-2, (MSS), Sec. 123; SA 05-1, (JSS), Sec. 21(j)(4)   | 3041   | 2,400,000                             | 2,400,000                                 |
|   | 3061   | 2,695,000                             | 2,695,000                                 |
| <b>Capital Community-Technical College</b>  |  |                                       |   |
| Campus expansion SA 04-2, (MSS), Secs. 2(j)(5) & 124  | 3041   | 6,000,000                             | 6,000,000                                 |
| <b>Gateway Community-Technical College</b>  |  |                                       |   |
| Consolidated Campus Consolidation of college programs in one location. SA 01-2, (JSS), Sec. 17(f)(2); SA 02-1, (M9 SS), Secs. 17(e)(1) & 97; SA 05-1, (JSS), Sec. 21(j)(3)  | 3011   | 3,885,000                             | 0   |
|   | 3021   | 4,490,100                             | 0   |
|   | 3031   | 50,447,000                            | 46,678,157                                |
|   | 3061   | 77,947,900                            | 77,947,900                                |
| <b>Housatonic Community-Technical College</b>   |  |                                       |   |
| Campus expansion and infrastructure to support air-rights development by the city of Bridgeport SA 05-1, (JSS), Sec. 2(o)(2)(A)   | 3051   | 45,389,220                            | 0   |
| Planning and design for a center for urban programs SA 05-1, (JSS), Sec. 2(o)(2)(B)   | 3051   | 2,500,000                             | 2,500,000                                 |
| <b>Manchester Community-Technical College</b>   |  |                                       |   |
| Campus improvements PA 04-3, Sec. 2(b)(4)   | 3041   | 3,170,000                             | 0   |
| <b>Middlesex Community-Technical College</b>  |  |                                       |   |
| Acquisition of property SA 01-2, (JSS), Sec. 2(i)(7)  | 3011   | 190,000                               | 190,000                                   |
| <b>Naugatuck Valley Community-Technical College</b>   |  |                                       |   |
| Parking and site improvements SA 05-1, (JSS), Sec. 2(o)(3)  | 3051   | 1,325,000                             | 1,325,000                                 |
| <b>Norwalk Community-Technical College</b>  |  |                                       |   |
| Master plan development PA 04-3, Sec. 2(b)(6); SA 04-2, (MSS),  | 3041   | 6,573,792                             | 0   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b>  | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|--|---------------------------------------|---|
| Sec. 2(j)(2); SA 05-1, (JSS), Sec. 21(j)(2);   | 3041   | 15,032,314                            | 15,032,314                                |
|  | 3061   | 3,254,941                             | 3,254,941                                 |
| <b>Three Rivers Community-Technical College</b>  |  |                                       |   |
| <u>Consolidated campus</u> Acquisition of land, renovations to existing buildings and additional facilities for a consolidated campus in accordance with campus master plan. SA 97-1, (J5 SS), Secs. 2(l)(4) & 21(k)(6); PA 99-242, Secs. 2(k)(4) & 21(j)(3); SA 01-2, (JSS), Sec. 2(i)(3); SA 02-1, (M9 SS), Secs. 17(e)(2), 40, 46, 53, 56 & 65; SA 04-2, (MSS), Sec. 2(j)(4)  | 3971   | 100,000                               | 0   |
|  | 3001   | 37,114,683                            | 0   |
|  | 3011   | 4,000,000                             | 0   |
|  | 3031   | 20,000,000                            | 0   |
|  | 3041   | 14,076,678                            | 0   |
| <b>Tunxis Community-Technical College</b>  |  |                                       |   |
| <u>Master plan facilities development</u> SA 04-2, (MSS), Sec. 2(j)(3)   | 3041   | 34,821,240                            | 3,117,240                                 |
| <b>Connecticut State University System</b>   |  |                                       |   |
| <b>All Universities</b>  |  |                                       |   |
| <u>Land acquisition at all universities</u> Land acquisition and related development costs. PA 96-181, Sec. 2(d)(1)(B); PA 99-242, Secs. 2(l)(1)(B) & 21(k)(1)(B); SA 01-2, (JSS), Sec. 2(j)(1)(C); PA 04-3, Sec. 2(c)(1)(D); SA 04-2, (MSS), Sec. 2(k)(1)(D)  | 3961   | 800,000                               | 0   |
|  | 3991   | 1,000,000                             | 0   |
|  | 3001   | 1,000,000                             | 56,571                                    |
|  | 3011   | 4,000,000                             | 753,000                                   |
|  | 3041   | 2,000,000                             | 2,000,000                                 |
|  | 3041   | 500,000                               | 500,000                                   |
| <u>Equipment at all universities</u> New and replacement instruction, research, laboratory and physical plant and administrative equipment. SA 95-20, Secs. 2(o)(1)(A) & 22(o)(1); PA 96-181, Sec. 2(d)(1)(A); SA 97-1, (J5 SS), Secs. 2(m)(1) & 21(l)(1)(A); PA 99-242, Secs. 2(l)(1)(A) & 21(k)(1)(A); SA 01-2, (JSS), Secs. 2(j)(1)(A) & 17(g)(1)(A); PA 04-3, Sec. 2(c)(1)(A); SA 04-2, (MSS), Sec. 2(k)(1)(A); SA 05-1, (JSS), Secs. 2(p)(1)(A) & 21(k)(1)(A) | 3961   | 4,000,000                             | 0   |
|  | 3971   | 8,000,000                             | 0   |
|  | 3981   | 8,000,000                             | 0   |
|  | 3991   | 10,000,000                            | 0   |
|  | 3001   | 9,500,000                             | 0   |
|  | 3011   | 10,000,000                            | 0   |
|  | 3021   | 10,000,000                            | 0   |
|  | 3041   | 10,000,000                            | 0   |
|  | 3051   | 10,000,000                            | 0   |
|  | 3061   | 10,000,000                            | 10,000,000                                |
|  | <u>Residential and auxiliary service facilities at all universities</u> To finance the design, construction or renovation of residential and other auxiliary service facilities. CGS 10a-89c; SA 97-1, (J5 SS), Sec. 21(l)(1)(B); PA 97-293, Sec. 4; SA 01-2, (JSS), Secs. 2(j)(1)(B) & 17(g)(1)(B); PA 04-3, Sec. 2(c)(1)(B); SA 04-2, (MSS), Sec. 2(k)(1)(B); SA 05-1, (JSS), Secs. 2(p)(1)(B) & 21(k)(1)(B) | 3981                                  | 5,000,000                                 |
| 3991   |  | 5,000,000                             | 0   |
| 3001   |  | 5,000,000                             | 0   |
| 3011   |  | 5,000,000                             | 0   |
| 3021   |  | 5,000,000                             | 0   |
| 3041   |  | 5,000,000                             | 0   |
| 3041   |  | 5,000,000                             | 1,130,000                                 |
| 3051   |  | 5,000,000                             | 1,030,916                                 |
| 3061   |  | 5,000,000                             | 2,857,506                                 |
| <u>System telecom infrastructure upgrades, improvement, and expansions</u> PA 04-3, Sec. 2(c)(1)(C); SA 04-2, (MSS), Sec. 2(k)(1)(C)   | 3041   | 2,410,000                             | 0   |
|  | 3041   | 1,921,000                             | 1,844,439                                 |
| <u>Feasibility study for establishment of an education center in the city of Bridgeport.</u> SA 05-1, (JSS), Sec. 2(p)(1)(C)   | 3051   | 250,000                               | 250,000                                   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| <b>Central Connecticut State University</b>   |                         |                                       |   |
| Alterations, renovations and improvements to buildings and grounds deferred maintenance, and fire, safety and handicapped code compliance projects. SA 95-20, (JSS), Secs. 2(o)(2)(A) & 22(o)(2)(A); PA 96-181, Secs. 42 & 47; SA 97-1, (J5 SS), Secs. 2(m)(5)(A) & 21(l)(5)(A); SA 01-2, (JSS), Sec. 2(j)(2)(B); PA 04-3, Sec. 2(c)(2)(B); SA 04-2, (MSS), Sec. 2(k)(2)(A); SA 05-1, (JSS), Secs. 2(p)(2)(A) & 21(k)(2)(A)   | 3961                    | 3,000,000                             | 0   |
|   | 3971                    | 4,199,000                             | 0   |
|   | 3981                    | 3,293,000                             | 0   |
|   | 3011                    | 1,050,000                             | 0   |
|   | 3041                    | 3,277,000                             | 0   |
|   | 3041                    | 743,000                               | 316,699                                   |
|   | 3051                    | 2,500,000                             | 1,725,000                                 |
|   | 3061                    | 3,700,000                             | 3,700,000                                 |
| Barnard Hall roof replacement and stairwell enclosure. SA 05-1, (JSS), Secs. 2(p)(2)(C) & 21(k)(2)(B)   | 3051                    | 195,000                               | 195,000                                   |
|   | 3061                    | 1,951,000                             | 1,951,000                                 |
| Davidson/Marcus White fire code improvements SA 04-2, (MSS), Sec. 2(k)(2)(B)  | 3041                    | 417,000                               | 271,000                                   |
| Davidson Hall fire code improvements SA 05-1, (JSS), Sec. 2(p)(2)(B)  | 3051                    | 1,587,000                             | 1,587,000                                 |
| Marcus White Hall fire code improvements SA 05-1, (JSS), Sec. 2(p)(2)(D)  | 3051                    | 1,181,000                             | 1,181,000                                 |
| Renovations and improvements to Willard and DiLoreto Halls and an in-fill addition. SA 05-1, (JSS), Sec. 2(p)(2)(E)   | 3051                    | 1,694,000                             | 1,694,000                                 |
| Renovations at the Institute of Technology and Business Development SA 04-2, (MSS), Sec. 2(k)(2)(C)   | 3041                    | 200,000                               | 200,000                                   |
| New maintenance facility/salt storage shed PA 04-3, Sec. 2(c)(2)(A)   | 3041                    | 1,297,000                             | 1,297,000                                 |
| New swing space classroom/office facility PA 04-3, Sec. 2(c)(2)(C)  | 3041                    | 20,203,000                            | 20,203,000                                |
| Various ventilation and air conditioning system improvements PA 04-3, Sec. 2(c)(2)(D)   | 3041                    | 743,000                               | 743,000                                   |
| <b>Eastern Connecticut State University</b>   |                         |                                       |   |
| Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance improvements. SA 97-1, (J5 SS), Secs. 2(m)(4)(A) & 21(l)(4)(A); SA 98-9, Sec. 73; PA 99-242, Sec. 2(l)(3)(C) & 21(k)(3)(D); SA 01-2, (JSS), Secs. 2(j)(5)(A) & 17(g)(5)(A); PA 04-3, Sec. 2(c)(5)(A); SA 04-2, (MSS), Sec. 2(k)(5); SA 05-1, (JSS), Sec. 2(p)(5)(A) - including a new campus police station; SA 05-1, (JSS), Sec. 21(k)(5)(A) | 3971                    | 807,000                               | 0   |
|   | 3981                    | 1,329,000                             | 0   |
|   | 3991                    | 834,000                               | 0   |
|   | 3001                    | 615,000                               | 0   |
|   | 3011                    | 1,364,000                             | 0   |
|   | 3021                    | 1,274,000                             | 0   |
|   | 3041                    | 650,000                               | 0   |
|   | 3041                    | 1,343,000                             | 0   |
|   | 3051                    | 2,700,000                             | 1,963,693                                 |
|   | 3061                    | 2,500,000                             | 1,328,320                                 |
| Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance improvements including improvements to the south electrical loop. PA 04-3, Sec. 10(a)(1)(B)   | 3041                    | 915,000                               | 400,000                                   |
| Campus security system SA 95-20, Sec. 22(o)(4)(C); SA 97-1, (J5 SS), Sec. 21(l)(4)(B)   | 3961                    | 98,000                                | 0   |
|   | 3981                    | 550,000                               | 26,698                                    |
| Fine arts building SA 05-1, (JSS), Sec. 21(k)(5)(D)   | 3061                    | 8,500,000                             | 8,500,000                                 |
| New science building including a greenhouse. SA 05-1, (JSS), Sec. 21(k)(5)(B)   | 3061                    | 4,309,000                             | 0   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| <u>Parking garage</u> : Development of a new parking garage. SA 05-1, (JSS), Sec. 21(k)(5)(C)   | 3061                    | 18,296,000                            | 18,296,000                                |
| <u>Police station</u> : Planning for new campus police station. PA 242, Sec. 21(k)(3)(C); SA 01-2, (JSS), Sec. 17(g)(5)(B)  | 3001<br>3021            | 212,000<br>1,471,000                  | 75,100<br>1,471,000                       |
| <u>Softball field relocation</u> SA 05-1, (JSS), Sec. 2(p)(5)(B)  | 3051                    | 2,788,000                             | 2,513,180                                 |
| <b>Southern Connecticut State University</b>  |                         |                                       |   |
| <u>Alterations, renovations and improvements to facilities</u> including fire, safety energy conservation and code compliance improvements. SA 95-20, Sec. 2(o)(3) & 22(o)(3); PA 99-242, Secs. 2(l)(4)(B) & 21(k)(4); SA 01-2, (JSS), Sec. 2(j)(3)(B); PA 04-3, Sec. 2(c)(4)(B); SA 04-2, (MSS), Sec. 2(k)(4)(A); SA 05-1, (JSS), Secs. 2(p)(4)(A) & 21(k)(4)(A)   | 3951                    | 2,000,000                             | 0   |
|   | 3961                    | 4,000,000                             | 0   |
|   | 3991                    | 2,454,500                             | 0   |
|   | 3001                    | 3,201,500                             | 0   |
|   | 3011                    | 2,395,000                             | 0   |
|   | 3041                    | 1,584,000                             | 0   |
|   | 3041                    | 2,415,000                             | 0   |
|   | 3051                    | 2,600,000                             | 385,200                                   |
|   | 3061                    | 1,100,000                             | 88,300                                    |
| <u>Buley Library</u> : Planning for renovations and an addition to Buley Library, including site improvements. SA 98-9, Sec. 2(e)(1); PA 99-242, Sec. 2(l)(4)(C); SA 01-2, (JSS), Sec. 17(g)(3) and SA 05-1, (JSS), Sec. 85 - Addition and renovations to Buley Library and Engleman Hal; SA 02-1, (M9SS), Secs. 17(f)(2) & 98: PA 04-3, Sec. 2(c)(4)(A) and SA 05-1, (JSS), Sec. 100 - Addition and renovations to Buley Library and Engleman Hall | 3981                    | 150,000                               | 0   |
|   | 3991                    | 3,020,000                             | 0   |
|   | 3021                    | 4,000,000                             | 1,411,882                                 |
|   | 3031                    | 33,228,000                            | 0   |
|   | 3041                    | 23,350,000                            | 1,091,533                                 |
| <u>Earl Hall</u> various upgrades including mechanical and electrical improvements. PA 04-3, Sec. 2(c)(4)(C); SA 05-1, (JSS), Sec. 21(k)(4)(D)  | 3041                    | 4,273,000                             | 4,273,000                                 |
|   | 3061                    | 2,257,000                             | 2,257,000                                 |
| <u>Jennings Hall</u> various mechanical and electrical improvements. PA 04-3, Sec. 2(c)(4)(D); SA 05-1, (JSS), Sec. 21(k)(4)(C)   | 3041                    | 798,000                               | 798,000                                   |
|   | 3061                    | 5,314,000                             | 5,314,000                                 |
| <u>Lyman Auditorium</u> various upgrades, including mechanical and electrical improvements. SA 05-1, (JSS), Secs. 2(p)(4)(B) & 21(k)(4)(B)  | 3051                    | 252,000                               | 252,000                                   |
|   | 3061                    | 1,971,000                             | 1,971,000                                 |
| <u>Development of a new academic building and parking garage</u> SA 05-1, (JSS), Sec. 2(p)(4)(C)  | 3051                    | 7,907,000                             | 7,907,000                                 |
| <b>Western Connecticut State University</b>   |                         |                                       |   |
| <u>Alterations, renovations and improvements to facilities</u> including fire, safety, energy conservation and code compliance improvements. SA 95-20, Sec. 2(o)(5)(A) & 22(o)(5); PA 99-242, Secs. 2(l)(5)(B) & 21(k)(5)(A); SA 01-2, (JSS), Sec. 2(j)(4)(C); PA 04-3, Sec. 2(c)(3)(B); SA 04-2, (MSS), Sec. 2(k)(3); SA 05-1, (JSS), Secs. 2(p)(3)(A) & 21(k)(3)(A)   | 3961                    | 3,000,000                             | 0   |
|   | 3991                    | 827,000                               | 0   |
|   | 3001                    | 1,005,000                             | 0   |
|   | 3011                    | 1,752,000                             | 0   |
|   | 3041                    | 1,595,000                             | 0   |
|   | 3041                    | 980,000                               | 278,330                                   |
|   | 3051                    | 885,000                               | 885,000                                   |
|   | 3061                    | 280,000                               | 280,000                                   |
| <u>Fine and Performing Arts Building</u> Development of a Fine and Performing Arts Building. SA 01-2, (JSS), Sec. 17(g)(4)(B); PA 04-3, Sec. 2(c)(3)(C); SA 05-1, (JSS), Secs. 2(p)(3)(B) & 21(k)(3)(B)   | 3021                    | 130,000                               | 0   |
|   | 3041                    | 5,792,000                             | 5,792,000                                 |
|   | 3051                    | 3,372,000                             | 3,372,000                                 |
|   | 3061                    | 66,041,000                            | 66,041,000                                |
| <u>Renovations and improvements to academic facilities</u> SA 05-1, (JSS), Sec. 2(p)(3)(C)  | 3051                    | 1,300,000                             | 625,000                                   |
| <b>Department of Correction</b>   |                         |                                       |   |
| <u>Departmental facilities</u> Renovations and improvements to existing   | 3971                    | 5,000,000                             | 0   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations. SA 97-1, (J5 SS), Secs. 2(n), 52, 71 & 136; SA 98-9, Sec. 30; PA 99-242, Secs. 2(m) & 21(l); PA 00-167, Sec. 2(e); SA 01-2, (JSS), Sec. 2(k); SA 02-1, (M9 SS), Secs. 17(g) & 71; SA 04-2, (MSS), Sec. 99  | 3991(00)                | 10,000,000                            | 106,638                                   |
|  | 3991(01)                | 10,000,000                            | 0   |
|  | 3001                    | 15,000,000                            | 5,386,202                                 |
|  | 3011                    | 50,000,000                            | 12,491,407                                |
|  | 3031                    | 10,000,000                            | 10,000,000                                |
| <b>Department of Children and Families</b>   |                         |                                       |   |
| Alterations, renovations and improvements to buildings and grounds PA 99-242, Secs. 2(n) & 21(m); SA 04-2, (MSS), Sec. 2(l); SA 05-1, (JSS), Secs. 2(r)(1) & 21(m)   | 3951                    | 1,300,000                             | 189,866                                   |
|  | 3991                    | 2,000,000                             | 0   |
|  | 3001                    | 2,000,000                             | 0   |
|  | 3041                    | 2,000,000                             | 0   |
|  | 3051                    | 1,975,000                             | 489,426                                   |
|  | 3061                    | 2,180,000                             | 2,180,000                                 |
| Riverview Hospital Buildings 7 and 8 roof replacement. SA 05-1, (JSS), Sec. 2(r)(2)  | 3051                    | 2,500,000                             | 2,282,500                                 |
| Connecticut Children's Place Dining hall and kitchen expansion. SA 05-1, (JSS), Sec. 2(r)(3)   | 3051                    | 750,000                               | 750,000                                   |
| Residential facilities, group homes, shelters and permanent family residences: Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences. SA 97-1, (J5 SS), Secs. 13(j)(2) & 32(g)(2); PA 99-242, Secs. 13(i)(1) & 32(j)(1); SA 01-2, (JSS), Secs. 9(k)(1) & 28(i)(1); SA 04-2, (MSS), Sec. 13(e)(1) - \$400,000 shall be made available to the Children's Home in Cromwell; SA 05-1, (JSS), Secs. 13(i)(1) & 32(i)(1). FY 06: \$1,000,000 shall be made available for development, including construction or acquisition of land in Middlesex County, for Makayla's House  | 1873(97)                | 1,000,000                             | 0   |
|  | 1873(98)                | 1,000,000                             | 0   |
|  | 1873(99)                | 4,250,000                             | 0   |
|  | 1873(00)                | 3,250,000                             | 0   |
|  | 1873(01)                | 2,500,000                             | 0   |
|  | 1873(02)                | 2,500,000                             | 0   |
|  | 1873(04)                | 1,500,000                             | 334,512                                   |
|  | 1873(05)                | 4,500,000                             | 2,515,075                                 |
|  | 1873(06)                | 2,500,000                             | 2,500,000                                 |
| Private nonprofit mental health clinics for children Grants-in-aid to private nonprofit mental health clinics for fire, safety and environmental improvements, including expansion of an existing clinic. SA 86-54, Sec. 23(i)(2); SA 87-77, Sec. 23(f)(2); SA 88-77, Sec. 23(f)(2); SA 89-52, Sec. 23(j)(2); SA 90-34, Sec. 23(n)(2); SA 91-7, (JSS), Secs. 23(i)(2) & 143; SA 92-3, (MSS), Sec. 22(i)(2); SA 93-2, (JSS), Sec. 50(j)(2); SA 95-20, Secs. 13(i)(2) & 33(h)(2); SA 97-1, (J5 SS), Secs. 13(j)(1) & 32(g)(1); PA 99-242, Secs. 13(i)(2) & 32(j)(2); SA 01-2, (JSS), Secs. 9(k)(2) & 28(i)(2); SA 04-2, (MSS), Sec. 13(e)(2); SA 05-1, (JSS), Secs. 13(i)(2) & 32(i)(2). FY 06: \$450,000 shall be made available for the purchase or renovation of facilities for the Child Guidance Clinic of Central Connecticut in Meriden | 1873(97)                | 500,000                               | 0   |
|  | 1873(98)                | 500,000                               | 0   |
|  | 1873(99)                | 250,000                               | 0   |
|  | 1873(00)                | 250,000                               | 0   |
|  | 1873(01)                | 1,500,000                             | 0   |
|  | 1873(02)                | 500,000                               | 0   |
|  | 1873(04)                | 500,000                               | 0   |
|  | 1873(05)                | 1,000,000                             | 91,700                                    |
|  | 1873(06)                | 500,000                               | 500,000                                   |
| Private non-profit organizations Grants-in-aid to private non-profit organizations, including the Boys and Girls Clubs of America, for construction and renovation of community youth centers for neighborhood recreation or education purposes. SA 05-1, (JSS), Secs. 13(i)(3) & 32(i)(3);  | 1873(05)                | 5,000,000                             | 3,800,000                                 |
|  | 1873(06)                | 5,000,000                             | 5,000,000                                 |
| Danbury: Grant-in-aid to Family and Children's Aid Project of Danbury for purchase of a building. SA 05-1, (JSS), Sec. 13(i)(4)  | 1873(05)                | 3,500,000                             | 3,500,000                                 |
| <b>Judicial Department</b>   |                         |                                       |   |
| Departmental facilities Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities,   | 3961                    | 4,000,000                             | 0   |
|  | 3971                    | 5,000,000                             | 0   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>  | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| including Americans with Disabilities code compliance and other code improvements and energy conservation measures. SA 95-20, Secs. 2(r)(2) & 22(r)(3); SA 97-1, (J5 SS), Secs. 2(p)(1) & 21(n)(3); PA 99-242, Sec. 2(o)(1); SA 01-2, (JSS), Secs. 2(m)(1) & 17(h)(1); SA 02-1, (M9 SS), Sec. 99; SA 04-2, (MSS), Sec. 2(m); SA 05-1, (JSS), Secs. 2(s)(1) & 21(n)   | 3981                    | 5,000,000                             | 0   |
|  | 3991                    | 5,000,000                             | 0   |
|  | 3011                    | 8,000,000                             | 0   |
|  | 3021                    | 5,000,000                             | 0   |
|  | 3041                    | 17,200,000                            | 0   |
|  | 3051                    | 5,000,000                             | 3,200,000                                 |
|  | 3061                    | 5,000,000                             | 5,000,000                                 |
| <b>Implement Technology Strategic Plan Project SA 01-2, (JSS), Secs. 2(m)(2) &amp; 17(h)(2); SA 02-1, (M9 SS), Sec. 100</b>  | 3011                    | 5,000,000                             | 1,273,000                                 |
| <b>Hartford</b>  |                         |                                       |   |
| <b>Juvenile Matters and Detention Facility</b> Additions and improvements to the Juvenile Matters and Detention Facility, including acquisition of adjacent property. SA 95-20, Sec. 2(r)(5); SA 97-1, (J5 SS), Sec. 2(p)(2); SA 01-2, (JSS), Secs. 2(m)(7) & 17(h)(4)   | 3951                    | 812,000                               | 0   |
|  | 3971                    | 11,748,000                            | 0   |
|  | 3011                    | 2,000,000                             | 0   |
|  | 3021                    | 7,000,000                             | 4,817,000                                 |
| <b>Litchfield and Torrington</b>   |                         |                                       |   |
| <b>Development of courthouse facility in Torrington and renovations to a courthouse in Litchfield</b> SA 95-20, Sec. 22(r)(2); PA 99-242, Sec. 2(o)(4); SA 04-2, (MSS), Secs. 51 & 82  | 3961                    | 4,000,000                             | 2,725,000                                 |
|  | 3991                    | 39,500,000                            | 39,500,000                                |
| <b>Milford</b>   |                         |                                       |   |
| <b>Study of need for capital improvements at the Milford Courthouse</b> SA 05-1, (JSS), Sec. 2(s)(2)   | 3051                    | 650,000                               | 650,000                                   |
| <b>New Haven</b>   |                         |                                       |   |
| <b>Development of courthouse facility</b> including land acquisition and parking, not exceeding \$15 million and necessary repairs to existing Judicial Branch facilities in New Haven, not exceeding \$4.5 million. SA 93-2, (JSS), Sec. 30(o)(9); SA 97-1, (J5 SS), Secs. 2(p)(5) & 166 (repealed SA 93-2 authorization); SA 98-9, Sec. 62; PA 99-242, Sec. 2(o)(6); SA 01-2, (JSS), Sec. 2(m)(6); SA 02-1, (M9 SS), Secs. 17(h)(1), 46, 58 & 86; SA 04-2, (MSS), Sec. 114 | 3031                    | 19,500,000                            | 17,091,400                                |
| <b>General Obligation Bond Total</b>   |                         | <b>12,996,105,125</b>                 | <b>1,198,635,031</b>                      |
| <b>Clean Water Fund Revenue Bond Total</b>   |                         | <b>1,338,400,000</b>                  | <b>63,940,769</b>                         |
| <b>Grand Total</b>   |                         | <b>14,334,505,125</b>                 | <b>1,262,575,800</b>                      |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| <b>Department of Transportation - Special Tax Obligation Bonds</b>  |                         |                                       |   |
| <b>Bureau of Engineering and Highway Operation:</b>   |                         |                                       |   |
| <u>Interstate highway program</u> PA 95-286, Secs. 2(b)(1) & 8(b)(1); PA 97-2, (J5 SS), Secs. 2(a)(1) & 8(a)(1); PA 99-191, Secs. 2(a)(1)(A) & 8(a)(1)(A); PA 00-167, Sec. 41(a)(1); SA 01-3, (JSS), Secs. 2(1)(A) & 8(1)(A); SA 03-1, (S8SS), Sec. 2(1)(A); SA 04-1, (MSS), Sec. 2(1)(A); PA 05-4, (JSS), Secs. 2(a)(1) & 8(a)(1)  | 3842(96)                | 11,500,000                            | 0   |
|   | 3842(97)                | 11,500,000                            | 0   |
|   | 3842(98)                | 11,500,000                            | 0   |
|   | 3842(99)                | 11,500,000                            | 0   |
|   | 3842(00)                | 11,500,000                            | 0   |
|   | 3842(01)                | 11,500,000                            | 0   |
|   | 3842(02)                | 11,500,000                            | 0   |
|   | 3842(03)                | 11,500,000                            | 0   |
|   | 3842(04)                | 11,500,000                            | 0   |
|   | 3842(05)                | 11,500,000                            | 0   |
|   | 3842(06)                | 11,500,000                            | 0   |
| <u>Urban system program</u> PA 95-286, Secs. 2(b)(2) & 8(b)(2); PA 97-2, (J5 SS), Secs. 2(a)(2) & 8(a)(2); PA 99-191, Secs. 2(a)(1)(B) & 8(a)(1)(B); PA 00-167, Sec. 41(a)(2); PA 01-3, (JSS), Secs. 2(1)(B) & 8(1)(B); SA 03-1, (S8SS), Sec. 2(1)(B); SA 04-1, (MSS), Sec. 2(1)(B); PA 05-4, (JSS), Secs. 2(a)(2) & 8(a)(2)  | 3842(96)                | 12,000,000                            | 0   |
|   | 3842(97)                | 12,000,000                            | 0   |
|   | 3842(98)                | 12,000,000                            | 0   |
|   | 3842(99)                | 12,000,000                            | 0   |
|   | 3842(00)                | 12,000,000                            | 0   |
|   | 3842(01)                | 12,000,000                            | 0   |
|   | 3842(02)                | 12,000,000                            | 0   |
|   | 3842(03)                | 8,000,000                             | 0   |
|   | 3842(04)                | 8,000,000                             | 0   |
|   | 3842(05)                | 8,000,000                             | 0   |
|   | 3842(06)                | 8,000,000                             | 0   |
| <u>State bridge improvement, rehabilitation and replacement projects.</u> PA 95-286, Secs. 2(b)(5) & 8(b)(5); PA 97-2, (J5 SS), Secs. 2(a)(5) & 8(a)(5); PA 99-191, Secs. 2(a)(1)(E) & 8(a)(1)(E); PA 00-167, Sec. 41(a)(5); PA 01-3, (JSS), Secs. 2(1)(E) & 8(1)(E); SA 03-1, (S8SS), Sec. 2(1)(E); SA 04-1, (MSS), Sec. 2(1)(F); PA 05-4, (JSS), Secs. 2(a)(5) & 8(a)(5)                                      | 3842(96)                | 20,000,000                            | 0   |
|   | 3842(97)                | 20,000,000                            | 0   |
|   | 3842(98)                | 20,000,000                            | 0   |
|   | 3842(99)                | 20,000,000                            | 0   |
|   | 3842(00)                | 20,000,000                            | 0   |
|   | 3842(01)                | 20,000,000                            | 0   |
|   | 3842(02)                | 20,000,000                            | 0   |
|   | 3842(03)                | 20,000,000                            | 0   |
|   | 3842(04)                | 20,000,000                            | 0   |
|   | 3842(05)                | 20,000,000                            | 0   |
|   | 3842(06)                | 20,000,000                            | 0   |
| <u>Intrastate highway program</u> including the installation of concrete median barriers at various locations. PA 95-286, Secs. 2(b)(3) & 8(b)(3); PA 97-2, (J5 SS), Secs. 2(a)(3) & 8(a)(3); PA 99-191, Secs. 2(a)(1)(C) & 8(a)(1)(C); PA 00-167, Sec. 41(a)(3); PA 01-3, (JSS), Secs. 2(1)(C) & 8(1)(C); SA 03-1, (S8SS), Sec. 2(1)(C); SA 04-1, (MSS), Sec. 2(1)(C); PA 05-4, (JSS), Secs. 2(a)(3) & 8(a)(3) | 3842(96)                | 29,900,000                            | 0   |
|   | 3842(97)                | 31,500,000                            | 0   |
|   | 3842(98)                | 31,500,000                            | 0   |
|   | 3842(99)                | 31,500,000                            | 0   |
|   | 3842(00)                | 31,500,000                            | 0   |
|   | 3842(01)                | 31,500,000                            | 0   |
|   | 3842(02)                | 31,500,000                            | 0   |
|   | 3842(03)                | 63,000,000                            | 0   |
|   | 3842(04)                | 35,500,000                            | 0   |
|   | 3842(05)                | 22,500,000                            | 0   |
|   | 3842(06)                | 28,100,000                            | 0   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|-------------------------|---------------------------------------|---|
| Soil, water supply and groundwater remediation at and/or in the vicinity of various maintenance facilities and former disposal areas. PA 95-286, Secs. 2(b)(4) & 8(b)(4); PA 97-2, (J5 SS), Secs. 2(a)(4) & 8(a)(4); PA 99-191, Secs. 2(a)(1)(D) & 8(a)(1)(D); PA 00-167, Sec. 41(a)(4); PA 01-3, (JSS), Sec. 2(1)(D) & 8(1)(D); SA 03-1, (S8SS), Sec. 2(1)(D); SA 04-1, (MSS), Sec. 2(1)(E); PA 05-4, (JSS), Secs. 2(a)(4) & 8(a)(4)                             | 3842(96)                | 6,000,000                             | 0   |
|   | 3842(97)                | 6,000,000                             | 0   |
|   | 3842(98)                | 6,000,000                             | 0   |
|   | 3842(99)                | 6,000,000                             | 0   |
|   | 3842(00)                | 6,000,000                             | 0   |
|   | 3842(01)                | 6,000,000                             | 0   |
|   | 3842(02)                | 6,000,000                             | 0   |
|   | 3842(03)                | 6,000,000                             | 0   |
|   | 3842(04)                | 6,000,000                             | 0   |
|   | 3842(05)                | 6,000,000                             | 0   |
| 3842(06)  | 6,000,000               | 0                                     |   |
| Capital resurfacing and related reconstruction projects. PA 95-286, Sec. 13; PA 97-2, (J5 SS), Secs. 13 & 18; SA 99-01; PA 99-191, Secs. 13-18; SA 01-2; SA 01-3, (JSS), Sec. 8(1)(A); SA 03-8; PA 04-4; SA 05-3; PA 05-4, JSS, Secs. 13-17; SA 07-2;   | 3842(96)                | 49,000,000                            | 0   |
|   | 3842(97)                | 9,000,000                             | 0   |
|   | 3842(98)                | 49,000,000                            | 0   |
|   | 3842(99)                | 49,000,000                            | 0   |
|   | 3842(00)                | 49,000,000                            | 0   |
|   | 3842(01)                | 49,000,000                            | 0   |
|   | 3842(02)                | 49,000,000                            | 0   |
|   | 3842(03)                | 49,000,000                            | 0   |
|   | 3842(04)                | 49,000,000                            | 0   |
|   | 3842(05)                | 49,000,000                            | 0   |
| 3842(06)  | 49,000,000              | 0                                     |   |
| 3842(07)  | 54,000,000              | 0                                     |   |
| Interstate and intrastate highway projects on roads other than Interstate 95. PA 05-4, (JSS), Sec. 27   | 3842(05)                | 10,000,000                            | 0   |
|   | 3842(06)                | 20,000,000                            | 0   |
| Reconstruction and construction for operational improvements to Interstate 95. PA 05-4, (JSS), Sec. 27  | 3842(05)                | 12,500,000                            | 0   |
|   | 3842(06)                | 24,500,000                            | 0   |
| <b>Bureau of Aviation and Ports</b>   |                         |                                       |   |
| Warehouse and State Pier, New London Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips. PA 95-286, Sec. 2(c)(1) & 8(c)(1); PA 97-2, (J5 SS), Secs. 2(b)(1) & 8(b)(1); PA 99-191, Secs. 2(b)(1) & 8(b)(1); SA 01-3, (JSS), Secs. 2(2)(A) & 8(2)(A); SA 03-1, (S8SS), Sec. 2(2)(A); SA 04-1, (MSS), Sec. 2(2)(A); PA 05-4, (JSS), Secs. 2(b)(1) & 8(b)(1)                     | 3842(96)                | 300,000                               | 0   |
|   | 3842(97)                | 200,000                               | 0   |
|   | 3842(98)                | 300,000                               | 0   |
|   | 3842(99)                | 16,000,000                            | 0   |
|   | 3842(00)                | 8,300,000                             | 0   |
|   | 3842(01)                | 200,000                               | 0   |
|   | 3842(02)                | 300,000                               | 0   |
|   | 3842(03)                | 200,000                               | 0   |
|   | 3842(04)                | 300,000                               | 0   |
|   | 3842(05)                | 200,000                               | 0   |
| 3842(06)  | 300,000                 | 0                                     |   |
| General aviation airport facilities Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport). PA 95-286, Secs. 2(c)(2) & 8(c)(2); PA 97-2, (J5 SS), Secs. 2(b)(2) & 8(b)(2); PA 99-191, Secs. 2(b)(2) & 8(b)(2); SA 01-3, (JSS), Secs. 2(2)(B) & 8(2)(B); SA 03-1, (S8SS), Sec. 2(2)(B); SA 04-1, (MSS), Sec. 2(2)(B); PA 05-4, (JSS), Secs. 2(b)(2) & 8(b)(2) | 3842(96)                | 2,000,000                             | 0   |
|   | 3842(97)                | 5,000,000                             | 0   |
|   | 3842(98)                | 2,000,000                             | 0   |
|   | 3842(99)                | 1,200,000                             | 0   |
|   | 3842(00)                | 2,000,000                             | 0   |
|   | 3842(01)                | 2,000,000                             | 0   |
|   | 3842(02)                | 2,000,000                             | 0   |
|   | 3842(03)                | 2,000,000                             | 0   |
|   | 3842(04)                | 2,000,000                             | 0   |
|   | 3842(05)                | 2,000,000                             | 0   |
| 3842(06)  | 2,000,000               | 0                                     |   |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>   | <b>Bond Fund Number</b>   | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance (as of 7/1/07)</b> |
|---|---|---------------------------------------|---|
| <b>Bureau of Public Transportator</b>   |   |                                       |   |
| <u>Bus and rail facilities and equipment</u> including rights-of-way, other property acquisition and related projects. PA 95-286, Secs. 2(d) & 8(d); PA 97-2, (J5 SS), Secs. 2(c) & 8(c); PA 99-191, Secs. 2(c) & 8(c); SA 01-3, (JSS), Secs. 2(3) & 8(3); SA 03-1, (S8SS), Sec. 2(3); SA 04-1, (MSS), Sec. 2(3); PA 05-4, (JSS), Secs. 2(c) & 8(c) | 3842(96)  | 34,000,000                            | 0   |
|   | 3842(97)  | 34,000,000                            | 0   |
|   | 3842(98)  | 34,000,000                            | 0   |
|   | 3842(99)  | 34,000,000                            | 0   |
|   | 3842(00)  | 34,000,000                            | 0   |
|   | 3842(01)  | 34,000,000                            | 0   |
|   | 3842(02)  | 34,000,000                            | 0   |
|   | 3842(03)  | 34,000,000                            | 0   |
|   | 3842(04)  | 34,000,000                            | 0   |
|   | 3842(05)  | 34,000,000                            | 0   |
|   | 3842(06)  | 34,000,000                            | 0   |
|   | <u>Supplemental bus equipment</u> PA 05-4, (JSS), Sec. 27   | 3842(05)                              | 4,000,000                                 |
| 3842(06)  |   | 3,500,000                             | 0   |
| <u>Rail rolling stock and maintenance facilities</u> including rights of way, other property acquisition and related projects. PA 05-4, (JSS), Sec. 21; PA 06-136, Sec. 16  | 3842(05)  | 26,450,000                            | 0   |
|   | 3842(06)  | 459,200,000                           | 0   |
| <b>Bureau of Finance and Administration</b>   |   |                                       |   |
| <u>Department of Facilities</u> PA 99-191, Secs. 2(d)(1) & 8(d)(1); SA 01-3, (JSS), Secs. 2(4)(A) & 8(4)(A); SA 03-1, (S8SS), Sec. 2(4)(A); SA 04-1, (MSS), Sec. 2(4)(A); PA 05-4, (JSS), Secs. 2(d)(1) & 8(d)(1)   | 3842(99)  | 6,400,000                             | 0   |
|   | 3842(00)  | 6,400,000                             | 0   |
|   | 3842(01)  | 6,400,000                             | 0   |
|   | 3842(02)  | 6,400,000                             | 0   |
|   | 3842(03)  | 6,400,000                             | 0   |
|   | 3842(04)  | 6,400,000                             | 0   |
|   | 3842(05)  | 6,400,000                             | 0   |
|   | 3842(06)  | 6,400,000                             | 0   |
| <u>Cost of issuance</u> of special tax obligation bonds and debt service reserve. PA 95-286, Secs. 2(e) & 8(e); PA 97-2, (J5 SS), Secs. 2(d) & 8(d); PA 99-191, Secs. 2(d)(2) & 8(d)(2); SA 01-3, (JSS), Secs. 2(4)(B) & 8(4)(B); SA 03-1, (S8SS), Sec. 2(4)(B); SA 04-1, (MSS), Sec. 2(4)(B); PA 05-4, (JSS), Secs. 2(d)(2) & 8(d)(2)              | 3842(96)  | 18,100,000                            | 0   |
|   | 3842(97)  | 15,625,000                            | 0   |
|   | 3842(98)  | 20,200,000                            | 0   |
|   | 3842(99)  | 20,410,000                            | 0   |
|   | 3842(00)  | 23,491,000                            | 0   |
|   | 3842(01)  | 23,300,000                            | 0   |
|   | 3842(02)  | 23,300,000                            | 0   |
|   | 3842(03)  | 28,600,000                            | 0   |
|   | 3842(04)  | 22,300,000                            | 0   |
|   | 3842(05)  | 26,300,000                            | 0   |
|   | 3842(06)  | 28,300,000                            | 0   |
|   | <u>Transportation Strategy Board</u> SA 01-1, (NSS), Sec. 10; SA 02-1, (M9 SS), Sec. 110; Earmark \$1,320,000 for capital equipment to expand CHAMP program and \$1,250,000 for facility improvements on the New Haven Line branches to New Canaan, Danbury & Waterbury. SA 04-2, (MSS), Sec. 107 | 3842(01)                              | 12,000,000                                |
| 3842(02)  |   | 15,000,000                            | 6,930,000                                 |
| <u>Strategic transportation projects</u> Includes \$45 million for improvements to the Danbury, Waterbury and New Canaan branches of the New Haven Line (Branch Lines) and \$60 million for parking and rail station improvements on the New Haven Line, Shore Line East and the Branch Lines. PA 06-136, Secs. 4-9                                 | 3842(06)  | 1,000,000,000                         | 920,704,110                               |
| <b>Special Tax Obligation Bond Total</b>  |   | <b>3,762,576,000</b>                  | <b>927,634,110</b>                        |
| <b>UNALLOCATED BALANCES by Agency</b>   |   |                                       | <b>UNALLOCATED BALANCES by Agency</b>     |

**BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2006-07**

| <b>Agency/Project/Legislative Reference</b>      | <b>Bond Fund Number</b> | <b>Prior and FY 06 Authorizations</b> | <b>Unallocated Balance<br/>(as of 7/1/07)</b> |
|--|-------------------------|---------------------------------------|---|
| <b>General Obligation Bonds</b>                  |                         |                                       |   |
| State Comptroller                                |                         |                                       | 968,400                                       |
| Office of Policy and Management                  |                         |                                       | 147,731,483                                   |
| Department of Information Technology             |                         |                                       | 0   |
| Department of Veterans' Affairs                  |                         |                                       | 5,223,098                                     |
| Department of Public Works                       |                         |                                       | 19,687,414                                    |
| Department of Public Safety                      |                         |                                       | 20,278,960                                    |
| Department of Motor Vehicles                     |                         |                                       | 3,602,354                                     |
| Military Department                              |                         |                                       | 5,398,630                                     |
| Department of Agriculture                        |                         |                                       | 17,875,288                                    |
| Department of Environmental Protection           |                         |                                       | 118,857,014                                   |
| Connecticut Commission on Culture and Tourism    |                         |                                       | 11,933,942                                    |
| Department of Economic and Community Development |                         |                                       | 177,351,974                                   |
| Connecticut Innovations, Incorporated            |                         |                                       | 6,000,000                                     |
| Department of Public Health                      |                         |                                       | 46,953,893                                    |
| Department of Mental Retardation                 |                         |                                       | 4,270,282                                     |
| Department of Mental Health & Addiction Services |                         |                                       | 22,373,558                                    |
| Department of Social Services                    |                         |                                       | 30,141,867                                    |
| Department of Education                          |                         |                                       | 40,364,608                                    |
| State Library                                    |                         |                                       | 4,009,659                                     |
| University of Connecticut                        |                         |                                       | 8,000,000                                     |
| Charter Oak State College                        |                         |                                       | 0   |
| Regional Community-Technical College System      |                         |                                       | 188,156,514                                   |
| Connecticut State University System              |                         |                                       | 193,082,367                                   |
| Department of Correction                         |                         |                                       | 27,984,247                                    |
| Department of Children and Families              |                         |                                       | 24,133,079                                    |
| Judicial Department                              |                         |                                       | 74,256,400                                    |
| <b>TOTAL General Obligation</b>                  |                         |                                       | <b>1,198,635,031</b>                          |
| <b>Special Tax Obligation Bonds</b>              |                         |                                       |   |
| Department of Transportation                     |                         |                                       | <b>927,634,110</b>                            |
| <b>Clean Water Fund Revenue Bonds</b>            |                         |                                       |   |
| Department of Environmental Protection           |                         |                                       | <b>63,940,769</b>                             |
| <b>Grand Total</b>                               |                         |                                       | <b>2,190,209,910</b>                          |