

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
State Comptroller			
Core Financial Systems: Development and implementation of a core financial systems project. SA 01-2, (JSS), Sec. 2(a); SA 02-1, (M9 SS), Sec. 2(a)	3011	50,000,000	0
	3021	25,000,000	19,000,000
Legislative Management (1001)			
State Capitol and Legislative Office Building and related structures, site and facility improvements. SA 87-77, Sec. 2(a)(1); SA 89-52, Sec.126; SA 91-7, (JSS), Sec. 102; SA 92-3, (MSS), Sec. 84; SA 97-1, (J5 SS), Secs. 48 & 216; PA 99-242, Sec. 2(p)	3871	1,945,190	0
	3961	185,200	62,200
	3991	800,000	42,265
Office of Policy and Management (1310)			
Urban action grants-in-aid for urban development projects including economic and community development, transportation, environmental protection, public safety, children and families and social services projects and programs. CGS 4-66c(b)(6)(B). PA 93-1, (JSS), Sec. 1(b)(6)(B); PA 95-272, Sec 1(b)(6)(B); PA 96-181, Sec. 104; PA 97-1, (J5 SS), Sec. 2(b)(6)(B); PA 98-259, Sec. 1; PA 99-241, Sec. 2(b)(6)(B); PA 00-167, Sec. 57; PA 01-7, (JSS), Sec. 1; PA 02-5, (M9 SS), Sec. 1	3795	685,300,000	84,566,353
Small Town Economic Assistance Program. PA 01-7, (JSS), Sec. 19	1873	40,000,000	0
LOCIP: Local Capital Improvement Fund. CGS 7-538(a). PA 93-1, (JSS), Sec. 8(a); PA 95-272, Sec. 5(a); PA 97-1, (J5 SS), Sec. 8; PA 99-241, Sec. 5; PA 00-167, Secs. 58 & 59; PA 01-7, (JSS), Sec. 3; PA 02-5, (M9 SS), Sec. 4	1870	405,000,000	32,500,000
CAMA Grants: Grants-in-aid to municipalities, for development of a computer assisted mass appraisal system in accordance with section 12-62f of the general statutes. SA 88-77, Sec. 2(b); SA 92-3, (MSS), Sec.22(a); PA 94-2, (MSS), Secs. 32(a) & 127; SA 97-1, (J5 SS), Sec. 13(a); PA 99-242, Secs. 13(k)(1) & 32(l); SA 02-1, (M9 SS), Sec. 49	3871	1,300,000	0
	1873	495,000	0
	1873	750,000	0
	1873	308,750	0
	1873	285,000	225,000
	1873	671,000	68,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
<u>Offender based tracking system</u> : Development of a criminal justice information system, including an offender-based tracking system, mobile data communications, and a new automated fingerprint identification system, a new COLLECT system and related support systems for state/municipal law enforcement and justice agencies. SA 95-20, Secs. 2(a)(3) & 22(a)(3); SA 97-1,(J5 SS), Secs. 2(b)(3) & 21(b); PA 99-242, Secs. 2(a) & 21(a); SA 01-2, (JSS), Secs. 2(n) & 17(i); SA 02-1, (M9 SS), Sec. 101	3951	3,850,000	0
	3961	7,300,000	0
	3971	3,825,000	1,225,000
	3981	3,000,000	0
	3991	4,675,000	0
	3001	3,250,000	0
	3011	12,500,000	12,500,000
<u>CEPF: Capital Equipment Purchase Fund</u> . CGS 4a-9 & 4a-10; PA 93-1, (JSS), Sec. 3(a), PA 95-272, Sec. 2(a) & 5(a); PA 97-1, (J5 SS), Sec. 3(a); PA 99-241, Sec. 3; PA 00-167, Sec. 56; PA 01-7, (JSS), Sec. 2; PA 02-5, (M9 SS), Sec. 2	1872	209,000,000	19,500,000
<u>Private Provider Infrastructure/Debt Fund</u> . SA 01-2, (NSS), Sec. 3	1873	2,500,000	500,000
Department of Information Technology			
<u>HIPPA</u> : Development and implementation of information technology systems for compliance with the Health Insurance Portability and Accountability Act (HIPAA). SA 02-1, (M9 SS), Sec. 2(b)(1)	3021	20,000,000	9,000,000
<u>Ed Net</u> : Development and implementation of the Connecticut Education Network; Note: The life of the bonds must match the term of the leases. SA 02-1, (M9 SS), Sec. 2(b)(2)	3021	10,000,000	10,000,000
Department of Veterans' Affairs (1312)			
<u>Water and steam distributions systems</u> : Planning for renovations for improvements to the water and steam distributions systems. SA 95-20, Sec. 22(c)(4)	3961	100,000	100,000
<u>Alterations and renovations</u> to buildings and grounds in accordance with current codes. SA 95-20, Secs. 2(b)(2) & 22(c)(1)	3951	500,000	0
	3961	500,000	21,500
Department of Public Works (1326)			
<u>State-owned buildings</u> : Infrastructure repairs and improvements, including fire, safety and compliance with the American's with	3861	16,500,000	0
	3901	14,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
Disabilities Act, improvements to state-owned buildings and grounds including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds including office development, acquisition and renovations for additional parking. SA 86-54, Sec. 2(b)(1); SA 90-34, Sec. 2(c)(1); SA 91-7, (JSS), Sec. 2(b)(1) & 183; SA 93-2, (JSS), Sec. 2(b)(3) & 30(a)(2); PA 94-2, (MSS), Sec. 153; SA 95-20, Secs. 2(c)(2) & 22(b)(2); SA 97-1, (J5 SS), Secs. 2(d)(2) & 21(d)(2); PA 99-242, Secs. 2(b)(1) & 21(b)(1); SA 01-2, (JSS), Secs. 2(b)(1), 17(a)(1), 75 & 82; SA 01-1, (NSS), Sec. 6; SA 02-1, (M9 SS), Secs. 62, 75 & 92	3911	15,000,000	0
	3931	14,500,000	0
	3931	14,000,000	0
	3951	12,000,000	0
	3961	12,000,000	0
	3971	10,000,000	0
	3981	10,000,000	0
	3991	10,000,000	0
	3001	10,000,000	6,770,405
	3011	12,000,000	9,900,000
	3021	8,000,000	8,000,000
Removal or encapsulation of asbestos in state-owned buildings. SA 86-54, Sec. 2(b)(2); SA 88-77, Sec. 2(e)(2); SA 98-52, Sec. 2(b)(2); SA 90-34, Sec. 2(c)(2); SA 91-7, Sec. 2(b)(2); SA 92-3, Sec. 2(c)(2); SA 93-2, Secs. 2(b)(4) & 30(a)(3); SA 95-20, Secs. 2(c)(3) & 22(b)(3); SA 97-1, (J5 SS), Secs. 2(d)(1) & 21(d)(1); PA 99-242, Secs. 2(b)(2) & 21(b)(2); SA 01-2, (JSS), Secs. 2(b)(2) & 17(a)(2)	3861	8,500,000	0
	3971	10,000,000	0
	3891	10,000,000	0
	3901	10,000,000	0
	3911	10,000,000	0
	3921	10,000,000	0
	3931	9,000,000	0
	3931	3,500,000	0
	3951	5,000,000	0
	3951	5,000,000	0
	3971	5,000,000	0
	3981	5,000,000	0
	3991	5,000,000	0
	3001	5,000,000	0
	3011	10,000,000	0
		3021	5,000,000
Security improvements at state-occupied buildings. PA 99-242, Secs. 2(b)(3) & 21(b)(3); SA 02-1, (M9 SS), Sec. 2(c)	3991	5,000,000	0
	3001	5,000,000	0
	3021	3,000,000	3,000,000
Norwich Hospital: Site remediation, asbestos removal or abatement and other costs associated with the reuse or closure of Norwich Hospital. SA 97-1, (J5 SS), Secs. 2(d)(4) & 21(d)(4); PA 99-242, Sec. 81	3971	2,000,000	1,750,000
	3981	2,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
Department of Public Safety (2000)			
<u>Departmental facilities:</u> Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation. SA 87-77, Sec. 2(c)(4); SA 88-77, Sec. 2(g)(2); SA 89-52, Sec. 2(c)(2); SA 90-34, Secs. 2(d)(3) & 206; SA 92-3, (MSS), Sec. 2(d); SA 93-2, (JSS), Secs. 30(b)(2) & 126; SA 95-20, Secs. 2(d)(5) & 22(d)(6); SA 97-1, (J5 SS), Sec. 21(e)(1); PA 99-242, Secs. 55, 65 & 82	3871	1,000,000	0
	3871	500,000	0
	3891	500,000	0
	3921	1,000,000	0
	3931	1,000,000	660,000
	3951	2,000,000	0
	3961	2,000,000	1,375,000
	3981	500,000	500,000
<u>ADA improvements:</u> Alterations and improvements to facilities in accordance with the Americans with Disabilities Act requirements. SA 95-20, Secs. 2(d)(6) & 22(d)(7)	3951	300,000	300,000
	3961	525,000	525,000
<u>Emergency services facility,</u> including canine training and vehicle impound area, in Cheshire. SA 95-20, Sec. 2(d)(2), PA 96-181, Sec. 71; PA 99-242, Secs. 2(c)(1) & 21(c)(1)	3951	1,780,000	1,127,850
	3991	5,256,985	5,256,985
	3001	1,000,000	1,000,000
<u>Eastern District Headquarters:</u> Planning for renovations and improvements for an Eastern District Headquarters facility. SA 95-20, Secs. 2(d)(3) & 22(d)(3); SA 97-1, (J5 SS), Secs. 184 & 201	3951	180,000	180,000
	3961	1,630,000	1,630,000
<u>Firearms training complex:</u> Development of a firearms training complex. SA 95-20, Sec. 2(d)(9); PA 99-242, Sec. 2(c)(2)	3951	950,000	775,000
	3991	943,090	943,090
<u>Forensic laboratory, Meriden:</u> Planning for additions to the forensic laboratory, Meriden, including demolition. PA 99-242, Sec 2(c)(3); PA 00-167, Sec. 43	3991	500,000	500,000
Police Officers Standards and Training Council			
Alterations, renovations and improvements to buildings and grounds, including code compliance. SA 01-2, (JSS), Sec. 2(c)	3011	10,000,000	784,596

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
Department of Motor Vehicles (2101)			
Departmental facilities: Planning, design, land and/or building acquisition construction or improvements to Department of Motor Vehicle Facilities. SA 95-20, Sec. 22(e); SA 97-1, (J5 SS), Sec. 202; SA 98-9, Sec. 47; PA 99-242, Sec. 66	3961	1,407,506	1,407,506
Motor vehicle facilities: Planning, design, land and/or building acquisition, construction or improvements to motor vehicle facilities. SA 88-77, Sec. 2(f); SA 89-52, Sec. 2(d); PA 96-181, Secs. 9 & 19; SA 97-1, (J5 SS), Sec. 60; PA 00-167, Sec. 9; SA 02-1, (M9 SS), Sec. 32	3871	9,653,175	0
	3891	3,200,000	2,258,648
Military Department (2201)			
Departmental facilities: Improvements, alterations and renovations to buildings, including site improvements and exterior building repairs. SA 84-54, Sec. 2(c)(3)(C); SA 85-102, Sec. 2(d)(5)(A); SA 87-77, Sec. 2(c)(9)(A); SA 88-77, Sec. 2(h)(1); SA 89-52, Sec. 2(e)(2); SA 90-34, Secs. 2(e)(1) & 121; SA 92-3, (MSS), Sec. 2(e)(3); SA 93-2, (JSS), Secs. 2(e)(2) & 30(c)(1); PA 94-2, (MSS), Sec. 120; SA 95-20, Secs. 2(f)(1) & 22(f)(1); SA 97-1, (J5 SS), Secs. 2(f)(2) & 21(f)(2)	3871	650,000	0
	3891	250,000	0
	3901	500,000	0
	3931	500,000	0
	3951	500,000	0
	3961	500,000	0
	3971	500,000	0
	3981	500,000	62,000
ADA Improvements: Code compliance improvements at various locations in accordance with the Americans with Disabilities Act, SA 93-2, (JSS), Secs. 2(e)(4) & 30(c)(4); PA 94-2, (MSS), Sec. 156, SA 95-20, Secs. 2(f)(3) & 22(f)(3)	3931	180,000	0
	3951	1,000,000	0
	3961	1,000,000	653,000
Federal reimbursable projects: State matching funds for anticipated federal reimbursable projects. SA 82-46, Sec. 2(d)(4)(E); SA 85-102, Sec. 2(d)(5)(E); SA 86-54, Sec. 2(c)(4)(C); SA 87-77, Sec. 2(c)(9)(B); SA 88-77, Sec. 2(h)(2); SA 89-52, Sec. 2(e)(3); SA 90-34, Sec. 2(e)(2); SA 92-3, (MSS), Sec. 2(e)(2); SA 93-2, (JSS), Secs. 2(e)(3) & 30(c)(2); PA 94-2, (MSS), Secs. 83, 119 & 136; SA 95-20, Secs. 2(f)(2) & 22(f)(2); SA 97-1, (J5 SS), Secs. 2(f)(1) & 21(f)(1); PA 99-242, Secs. 2(d) & 21(d)	3871	250,000	0
	3891	1,000,000	0
	3901	437,674	0
	3931	300,000	0
	3951	300,000	0
	3961	300,000	45,000
	3971	300,000	0
	3981	300,000	300,000
	3991	300,000	300,000
	3001	300,000	300,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
<u>New Haven Armory</u> : Improvements and renovations to the New Haven Armory including renovations in accordance with current codes. SA 88-77, Sec. 2(h)(6); SA 90-34, Sec. 2(e)(3); PA 94-2, (MSS), Sec. 60; PA 00-167, Sec. 11	3871	92,000	0
	3901	650,000	442,500
<u>West Hartford Armory</u> : Improvements and renovations to the West Hartford Armory including renovations in accordance with current codes. PA 00-167, Sec. 2(a)	3001	1,000,000	1,000,000
<u>Camp Hartell</u> : Planning for renovations, improvements and expansion at Camp Hartell. PA 96-181, Sec. 2(a); SA 97-1, (J5 SS), Sec. 213; PA 99-242, Sec. 70	3961	100,000	100,000
<u>Camp Rowland</u> : Alterations, renovations and improvements to buildings and grounds at Camp Rowland, including new construction. SA 97-1, (J5 SS), Sec. 2(f)(3)	3971	6,500,000	1,864,870
Department of Agriculture (3002)			
<u>Farmland Preservation Program</u> : Purchase of development rights to preserve agricultural lands. CGS 22-26hh. PA 97-1, (J5 SS), Sec. 14; PA 98-259, Sec. 10; PA 99-241, Sec. 12; PA 01-7, (JSS), Sec. 5	3783	87,750,000	3,457,335
<u>Waste Management Grants for Farmers</u> : State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and disposal. PA 94-2, (MSS), Sec 32(b); SA 97-1, (J5 SS), Secs. 13(b) & 32(a); PA 99-242, Secs. 13(a)(1) & 32(a)(1); SA 01-2, (JSS), Secs. 9(a)(1) & 28(a)(1)	1873	1,000,000	0
	1873	400,000	0
	1873	400,000	0
	1873	500,000	0
	1873	500,000	0
	1873	500,000	0
	1873	500,000	500,000
<u>Farm Reinvestment Program</u> : Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000. PA 99-242, Secs. 13(a)(2) & 32(a)(2); SA 01-2, (JSS), Secs. 9(a)(2) & 28(a)(2)	1873	500,000	0
	1873	500,000	0
	1873	500,000	0
	1873	500,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
Department of Environmental Protection (3100)			
DEP: Division of Central Office			
<u>Recreation and Natural Heritage Trust Program (State open space program):</u> Recreation and natural heritage trust program for recreation, open space, resource protection and resource management. (Note: up to \$4 mil. of account #3021 may be used for aerial photography/pictometry for land use and strategic asset planning.) SA 87-77, Sec. 2(d)(1); SA 88-77, Sec. 2(j)(1); SA 89-52, Sec.2(g)(1); SA 90-34, Sec. 2(h)(1); SA 92-3, (MSS), Secs. 2(g)(1) & 103; SA 93-2, (JSS), Secs. 2(g)(1), 30(d)(1) & 104; SA 95-20, Sec. 2(h)(1); PA 96-181, Secs. 2(b)(1) & 54; SA 97-1, (J5 SS), Secs. 2(g)(1) & 21(g)(1); SA 98-9, Sec. 2(a)(1); PA 99-242, Secs. 2(f)(1) & 21(e)(1); SA 01-2, (JSS), Secs. 2(d)(1) & 17(b)(1); SA 02-1, (M9 SS), Sec. 93(1)	3871	5,000,000	0
	3871(88)	14,907,460	0
	3901	15,000,000	0
	3921	4,000,000	0
	3931	5,000,000	0
	3951	2,000,000	0
	3961	3,000,000	0
	3981	1,000,000	0
	3981	12,500,000	0
	3991	20,000,000	0
	3001	20,000,000	0
	3011	20,000,000	0
3021	23,000,000	23,000,000	
<u>Grants-in-aid to towns for open space:</u> Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes. SA 98-9, Sec. 9(a); PA 99-242, Secs. 13(b)(2) & 32(b)(2); SA 01-2, (JSS), Secs. 9(b)(2) & 28(b)(3); SA 02-1, (M9 SS), Sec. 103(2)	1873(98)	10,000,000	0
	1873(99)	12,000,000	0
	1873(00)	12,000,000	0
	1873(01)	12,000,000	0
	1873(02)	13,000,000	6,500,000
<u>State Parks Improvement Program:</u> Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act Improvements. SA 95-20, Secs. 2(h)(6) & 22(h)(6); SA 97-1, (J5 SS), Secs. 2(g)(6) & 21(g)(6); SA 98-9, Sec. 2(a)(2); PA 99-242, Secs. 2(f)(2) & 21(e)(2); SA 01-2, (JSS), Secs. 2(d)(2) & 17(b)(2); SA 02-1, (M9 SS), Sec. 93(2)	3951	575,300	0
	3961	1,000,000	0
	3971	1,500,000	0
	3981	1,500,000	0
	3981	13,000,000	0
	3991	10,000,000	312,076
	3001	10,000,000	1,884,447
	3011	10,000,000	10,000,000
3021	5,000,000	5,000,000	
<u>ADA improvements:</u> American's with Disabilities Act improvements at state-owned recreational areas. SA 91-7, (JSS), Sec. 2(d)(2); SA 92-3, (MSS), Sec. 2(g)(5); SA 93-2, (JSS), Secs. 2(g)(3) & 30(d)(3); SA 95-20, Sec. 2(h)(5) & 22(h)(5); SA 97-1, (J5 SS), Secs. 2(g)(5)	3911	200,000	0
	3921	100,000	0
	3931(93)	1,000,000	0
	3931(94)	1,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
& 21(g)(5)	3951	1,000,000	0
	3961	1,000,000	0
	3971	500,000	442,000
	3981	500,000	500,000
<u>State-owned sewage treatment facilities: Alterations, repairs and improvements to state-owned facilities for the installation of or upgrade to sewage treatment facilities, including septic systems. SA 97-1, (J5 SS), Sec. 2(g)(7)</u>	3971	3,000,000	2,552,600
DEP: Division of Environmental Quality			
<u>Grants-in-aid to municipalities for acquisition of land for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects. SA 93-2, (JSS), Sec. 22(a)(6); PA 96-181, Sec. 49; SA 97-1, (J5 SS), Secs. 13(c)(4) & 32(b)(5); [also see below]</u>	1873(93)	12,400,000	101,075
	1873(97)	8,000,000	0
	1873(98)	8,000,000	214,000
<u>Grants-in-aid or loans to municipalities for acquisition of land for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects and culvert upgrading and drainage projects and not less than four million dollars shall be used to make grants for a program for the clean-up of contaminated soil and/or the removal and replacement of leaking underground storage tanks. PA 99-242, Secs. 13(b)(1) & 32(b)(1); PA 00-167, Sec. 51</u>	1873(99)	14,000,000	0
	1873(00)	12,000,000	1,712,646
<u>Residential underground storage tank program: Funding for a program for the remediation of contaminated soil at residential properties or the removal and replacement of leaking underground storage tanks. SA 01-1, (NSS), Sec. 4; SA 02-1, (M9 SS), Sec. 9(a)(2)</u>	1873(01)	8,100,000	0
	1873(02)	5,500,000	1,250,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
<u>Grants-in-aid or loans to municipalities</u> for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects, provided not more than \$5 million shall be used to abate pollution from combined sewer and stormwater runoff overflows to the Connecticut River. (Note: Account #1873(01) can also be used as follows: (A) not more than \$2 million shall be used for environmental remediation at a school in Southington, including any expenses incurred after 7/1/00, (B) not more than \$1.5 million shall be used for environmental remediation at a school in Hamden, (C) not more than \$500,000 shall be used to provide potable water for a school in Vernon, and (D) not more than \$750,000 million shall be used for asbestos clean-up and removal in schools located in Brookfield.) SA 01-2, (JSS), Secs. 9(b)(1) & 28(b)(1); SA 02-1, (M9 SS), Secs. 88 & 103(1)	1873(01)	17,000,000	9,593,716
	1873(02)	6,000,000	6,000,000
<u>Urban sites remediation (brownfields):</u> Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas, SA 93-2, (JSS), Sec. 22(a)(3) & Sec. 50(a)(3), SA 95-20, Sec. 13(a)(5); SA 97-1, (J5 SS), Secs. 13(c)(4) & 32(b)(6); PA 99-242, Secs. 13(b)(4) & 32(b)(6); SA 01-2, (JSS), Sec. 56	1873(93)	10,000,000	0
	1873(94)	10,000,000	0
	1873(95)	5,000,000	119,610
	1873(97)	500,000	100,000
	1873(99)	5,000,000	2,200,000
	1873(00)	5,000,000	5,000,000
<u>State Superfund Program:</u> Containment, removal or mitigation of identified hazardous waste disposal sites, and for grants-in-aid to municipalities for new water mains to replace water supplied from contaminated wells. SA 87-77, Sec. 29(a); SA 89-52, Sec. 29(a); SA 91-7,(JSS), Sec. 120; SA 92-3, (MSS), Sec. 22(b)(1); SA 93-2, (JSS), Sec. 50(a)(5), SA 95-20, Secs. 13(a)(3) & 33(a)(3); SA 97-1, (J5 SS), Secs. 13(c)(3) & 32(b)(3); PA 99-242, Sec. 32(b)(3); SA 02-1, (M9 SS), Sec. 50	1874(87)	10,000,000	0
	1874(89)	5,000,000	0
	1873(92)	4,000,000	0
	1873(93)	5,000,000	0
	1873(95)	9,000,000	955,000
	1873(96)	9,000,000	2,755,610
	1873(97)	0	0
	1873(98)	5,000,000	5,000,000
1873(00)	4,000,000	4,000,000	
<u>Special Contaminated Property Remediation and Insurance Fund</u> established under PA 95-190. PA 96-250, Sec. 3(a)	1961	5,000,000	3,000,000
<u>Household hazardous waste:</u> Grants-in-aid to establish a regional	1873(93)	1,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
household hazardous waste program, for collection and disposal management. SA 93-2, (JSS), Sec. 22(a)(4) & Sec. 50(a)(4); SA 01-2, (JSS), Sec. 57	1873(94)	500,000	500,000
<u>Incinerators and landfills</u> : Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills. SA 93-2, (JSS), Sec. 22(a)(5); PA 99-242, 13(b)(5); PA 00-167, Sec. 46; SA 01-2, (JSS), Sec. 89; SA 02-1, (M9 SS), Sec. 60	1873(93)	3,900,000	0
	1873(99)	15,000,000	3,000,000
<u>Dam repairs</u> , including state-owned dams. SA 78-81, Sec. 2(g)(4); SA 80-41, Sec. 2(d)(1); SA 81-71, Sec. 2(c)(1); SA 82-46, Sec. 2(e)(2); PA 82-1, (JSS), Sec. 12(e)(2); SA 83-17, Sec. 2(e)(2), (JSS); SA 84-54, Sec. 2(d)(3); SA 88-77, Sec. 2(j)(2); SA 89-52, Sec. 2(g)(3); SA 90-34, Sec. 2(h)(2); SA 91-7, (JSS), Sec. 2(d)(1); SA 92-3, (MSS), Sec. 2(g)(2); SA 93-2, (JSS), Secs. 2(g)(2) & 30(d)(2), SA 95-20, Secs. 2(h)(2) & 22(h)(2); SA 97-1, (J5 SS), Secs. 2(g)(4), 21(g)(4), 40 & 61; PA 99-242, Secs. 2(f)(4) & 21(e)(3); SA 01-2, (JSS), Sec. 40, 50, 53, 59 & 71; SA 02-1, (M9 SS), Sec. 2(d)	3831	1,775,000	0
	3841	3,968,614	0
	3871(88)	990,672	0
	3891	1,000,000	0
	3901	1,500,000	0
	3911	2,000,000	0
	3921	1,300,000	0
	3931(93)	1,000,000	0
	3931(94)	1,000,000	0
	3951	3,000,000	0
	3961	2,000,000	0
	3971	3,000,000	0
	3981	3,000,000	0
	3991	3,500,000	166,440
	3001	5,000,000	0
	3021	3,500,000	3,500,000
<u>Flood control, erosion repair & municipal dam repair</u> : Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. PA 99-242, Secs. 2(f)(5) & 21(e)(4); SA 01-2, (JSS), Secs. 2(d)(4) & 17(b)(3)	3991	2,500,000	53,080
	3001	3,300,000	1,012,840
	3011	1,500,000	1,500,000
	3021	1,000,000	1,000,000
<u>Lakes restoration program</u> in accordance with sections 22a-339a through 22a-339e of the general statutes. PA 96-181, Sec. 2(b)(2); PA 99-242, Secs. 13(b)(3) & 32(b)(4); SA 01-2, (JSS), Secs. 9(b)(3) & 28(b)(3)	3961	1,000,000	0
	1873(99)	500,000	240,600
	1873(00)	500,000	500,000
	1873(01)	250,000	250,000
	1873(02)	250,000	250,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
<u>Water pollution control projects:</u> Grants-in-aid to state agencies, regional planning agencies and municipalities for water pollution control projects. SA 93-2 (JSS), Secs. 22(a)(2) & 50(a)(2); SA 95-20, Secs.13(a)(2) & 33(a)(2); SA 97-1, (J5 SS), Secs. 13(c)(1) & 32(b)(1); SA 01-2, (JSS), Sec. 67; SA 02-1, (M9 SS), Sec. 9(a)(1)	1873(93)	7,000,000	0
	1873(94)	3,000,000	0
	1873(95)	3,000,000	0
	1873(96)	3,000,000	0
	1873(97)	3,000,000	0
	1873(98)	4,000,000	2,335,961
	1873(02)	3,300,000	3,300,000
<u>Potable water:</u> Grants-in-aid to municipalities for the purpose of providing potable water, SA 93-2, (JSS), Secs. 22(a)(1) & 50(a)(1); SA 95-20, Secs. 13(a)(1) & 33(a)(1); SA 97-1, (J5 SS), Secs. 13(c)(2) & 32(b)(2); SA 01-2, (JSS), Sec. 55	1873(93)	950,000	0
	1873(94)	2,000,000	0
	1873(95)	3,000,000	0
	1873(96)	3,000,000	1,943,226
	1873(97)	1,000,000	1,000,000
	1873(98)	2,000,000	2,000,000
<u>Boundless Playgrounds:</u> Grant-in-aid to Boundless Playgrounds. SA 02-1, (M9 SS), Sec. 9(a)(3)	1873(02)	1,000,000	1,000,000
<u>Bridgeport flood control:</u> Grant-in-aid for design and construction of a flood control project in the northeast corner of said town and city. SA 90-34, Sec. 23(d)(33)	1873(90)	1,150,000	995,000
<u>Bridgeport - Island Brook:</u> Island Brook flood control project in Bridgeport. SA 74-90, Sec. 2(e)(15(A)); SA 83-17, (JSS), Sec. 146; SA 87-77, Sec. 2(d)(27); SA 90-34, Sec. 46; PA 96-181, Sec. 2(b)(3); SA 97-1, (J5 SS), Secs. 51 & 214 (adds PA 96-181 section)	3741	20,000	0
	3871	1,202,417	0
	3961	4,597,583	4,522,583
<u>Bridgeport - Ox Brook:</u> Grant-in-aid for design and construction of the Ox Brook flood control project. SA 90-34, Sec. 23(d)(34)	1873(90)	1,000,000	580,579
<u>Fairfield - Rooster River:</u> Rooster River Flood control project, completion of Phase II, initiation and construction of Phase III in Fairfield. SA 78-81, Sec. 2(g)(5); SA 81-71, Sec. 2(c)(3); SA 85-102, Sec. 2(e)(8); SA 86-54, Sec. 2(e)(14); SA 90-34, Sec. 150; SA 91-7, (JSS), Secs. 2(d)(5), 49 & 75; SA 91-41, Sec. 75	3911	3,000,000	2,862,914

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
Meriden - Harbor Brook: Grant-in-aid for the deepening or dredging of Harbor Brook. SA 89-52, Sec. 23(a)(8)	1873(89)	200,000	185,000
Newington and New Britain - Mill Brook and Piper Brook: Mill Brook - Piper Brook flood control project, including replacement of bridges over Piper Brook. SA 87-77, 2(d)(11), SA 91-7, (JSS), Sec. 2(d)(6) & 105	3871(87) 3911	2,207,050 815,000	0 440,000
Norwich and Franklin - Yantic River: Yantic River flood control project. SA 92-3, (MSS), Sec. 2(g)(3)	3921	2,700,000	1,200,000
Wethersfield: Grant-in-aid for drainage and flood control improvements. SA 88-77, Sec. 23(j)(33)	1873(88)	1,750,000	436,907
DEP: General Obligation Bonds for Clean Water Fund Projects (3105)			
Grants-in-aid: Clean Water Fund grants-in-aid to towns. CGS 22a-483(a). PA 86-420; PA 93-1, (JSS), Sec. 12(a); PA 94-2, (MSS), Sec. 10; PA 95-272, Secs. 1(b)(1) & 11; PA 97-1, (J5 SS), Sec. 15; PA 98-259, Sec. 11; PA 99-241, Sec. 14; PA 01-7, (JSS), Sec. 6; PA 02-5, (M9 SS), Sec. 12	6864	741,030,000	69,163,568
DEP: Revenue Bonds for Clean Water Fund Projects (3105)			
Loans: Clean Water Fund low interest revolving loans to towns. CGS 22a-483(d). PA 93-1, (JSS), Sec. 13(d); PA 94-2, (MSS), Sec. 11, PA 95-272, Sec. 12; PA 97-1, (J5 SS), Sec. 16; PA 99-241, Sec. 15; PA 01-7, (JSS), Sec. 7	6865	1,238,400,000	281,968,248
Historical Commission (3400)			
Historic structures and landmarks: Grants-in-aid for restoration and preservation of historic structures and landmarks. SA 93-2, (JSS), Sec 22(b); SA 95-20, Secs. 13(f) & 33(c); SA 97-1, (J5 SS), Secs. 13(d) & 32(c); PA 99-242, Secs. 13(c) & 32(c); SA 01-2, (JSS), Secs. 9(c) & 28(c)	1873(93)	300,000	0
	1873(95)	150,000	0
	1873(96)	150,000	0
	1873(97)	150,000	0
	1873(98)	150,000	0
	1873(99)	300,000	0
	1873(00)	300,000	0
	1873(01)	300,000	300,000
	1873(02)	300,000	300,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
Department of Economic and Community Development (3500)			
<u>Housing Programs.</u> SA 88-77, Sec. 9; SA 89-52, Secs. 9 & 172; SA 90-34, Secs. 9(a)(1) & (2); SA 91-7, (JSS), Sec. 9; SA 92-3, (MSS), Secs. 9(a) & 157; SA 93-2, (JSS), Secs. 9 & 37; PA 94-2, (MSS), Secs. 142, 161 & 182; SA 95-20, Secs. 9, 29, 77 & 82; PA 96-181, Sec. 77; SA 97-1, (J5 SS), Secs. 9, 28 & 168; SA 98-9, Secs. 37 & 76; PA 99-242, Secs. 9 & 28; SA 01-2 (JSS), Secs. 24, 72, 78, 86, 88 & 91	1800(93)	28,000,000	0
	1800(93)	35,977,506	0
	1800(95)	50,000,000	0
	1800(96)	40,000,000	0
	1800(97)	18,000,000	0
	1800(98)	30,000,000	11,610,414
	1800(99)	5,000,000	1,943,200
	1800(00)	5,000,000	5,000,000
	1800(01)	10,000,000	7,500,000
<u>Supportive Housing Pilots Initiative.</u> PA 01-8, (JSS), Sec. 7	1800(01)	10,000,000	10,000,000
<u>Manufacturing Assistance Act (MAA):</u> Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program. CGS 32-235(a) & (b). PA 90-270, Sec. 33; PA 91-4, Sec. 22; PA 91-340; PA 92-7, Secs. 24(a) & 24(b); PA 93-433, Sec. 7; PA 93-1, (JSS), Secs. 20(a) & 20(b); PA 94-2, (MSS), Sec. 196(a); PA 95-272, Sec. 20; PA 97-1, (J5 SS), Sec. 18; PA 98-259, Sec. 16; PA 99-241, Sec. 16; PA 00-167, Sec. 66; PA 01-7, (JSS), Sec. 10; PA 02-5, (M9 SS), Sec. 14	1502	495,300,000	59,267,306
<u>CONNSTEP:</u> Connecticut manufacturing extension partnership affiliate. PA 93-382, Sec. 51; PA 98-203, Sec. 2	1502	4,000,000	0
<u>Entertainment-related projects:</u> Grants-in-aid to municipalities and nonprofit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for cultural and entertainment-related economic development projects, including museums. PA 99-242, Sec. 13(d)(3); SA 01-2, (JSS), Secs. 9(d)(3) & 28(d)(2)	1873(99)	5,000,000	0
	1873(01)	5,000,000	3,450,000
	1873(02)	5,000,000	0
<u>Bridgeport:</u> Grant-in-aid to Bridgeport for the remediation of the waterfront including any predevelopment costs. SA 02-1, (M9 SS), Sec. 9(b)	1873(02)	10,000,000	10,000,000
<u>East Hartford - Rentschler Field:</u> Grant-in-aid to the City of East	1873(89)	4,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
Hartford for road and infrastructure and improvements associated with the Rentschler Field project. SA 89-52, Sec. 23(b)(3); SA 90-34, Sec. 23(e)(3); SA 93-2, (JSS), Sec. 50(b)(3); PA 99-242, Secs. 13(d)(2) & 32(d)(2); SA 01-2, (JSS), Secs. 61, 90 & 92	1873(90)	2,050,000	0
	1873(93)	4,500,000	4,500,000
	1873(99)	2,500,000	2,500,000
	1873(00)	2,500,000	2,500,000
Hartford - Riverfront infrastructure development. PA 98-179, Sec. 22(b)(2); PA 02-5, (M9 SS), Sec. 28(b)(2)	1971(98)	22,000,000	17,870,000
Hartford - Housing rehabilitation and new construction projects. PA 98-179, Sec. 22(b)(3); PA 02-5, (M9 SS), Sec. 28(b)(3)	1971(98)	31,000,000	25,000,000
Hartford - Demolition and redevelopment projects. PA 98-179, Sec. 22(b)(4); PA 02-5, (M9 SS), Sec. 28(b)(4)	1971(98)	22,000,000	10,000,000
Hartford - Parking projects. PA 98-179, Sec. 22(b)(5)	1971(98)	15,000,000	11,000,000
Hartford - Civic Center and coliseum complex renovation and rejuvenation. PA 98-179, Sec. 22(b)(1)	1971(98)	15,000,000	15,000,000
New Haven - Biotech Corridor: Grant-in-aid to the city of New Haven for economic development projects, including improvements to downtown and a biotechnology corridor and related development purposes. SA 01-2, (JSS), Sec. 9(d)(1)	1873	30,000,000	5,833,846
Tweed New Haven Airport: Grant-in-aid for renovations and improvements to Tweed New Haven Airport. SA 01-2, (JSS), Sec. 9(d)(7)	1873	5,000,000	5,000,000
New London - Fort Trumbull peninsula: Grants-in-aid to New London for economic development and for the additional costs of improvement to the Fort Trumbull peninsula, not exceeding \$50,000,000, provided \$30,000,000 of said authorization shall be effective on July 1, 2000 and \$20,000,000 of said authorization shall be effective on July 1, 2001. PA 00-167, Sec. 53	1873	50,000,000	10,000,000
Norwalk: Grant-in-aid to the city of Norwalk for various economic	1873(01)	10,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
and community development projects, including improvements to the downtown area. SA 01-2, (JSS), Secs. 9(d)(2) & 28(d)(1)	1873(02)	10,000,000	10,000,000
<u>Waterbury</u> : Grant-in-aid to the Naugatuck Valley Development Corporation for development and or improvements to a facility for use by the Waterbury Adult Education Center Technical Training program. SA 01-2, (JSS), Sec. 9(d)(6)	1873	2,000,000	0
Connecticut Development Authority (3504)			
<u>Guarantees</u> of loans and the reinvestments program. CGS 32-262. PA 92-236, Sec. 3; PA 93-1, (JSS), Sec. 27(a); PA 94-2, (MSS), Sec. 190	1501	39,000,000	9,000,000
Connecticut Innovations, Incorporated (3502)			
<u>Biotechnology facilities</u> : Financial aid for biotechnology and other high technology laboratories, facilities and equipment. PA 98-203, Secs. 3, 4 & 5; PA 99-242, Sec. 32(e); SA 01-2, (JSS), Secs. 9(e) & 28(e); SA 02-1, (M9 SS), Sec. 105	6024(98)	20,000,000	0
	6024(00)	10,000,000	0
	6024(01)	10,000,000	0
	6024(02)	5,000,000	5,000,000
Department of Public Health (4001)			
<u>Grants-in-aid</u> to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings. SA 91-7, (JSS), Sec. 23(c)(1); SA 93-2, (JSS), Secs. 22(e) & 50(d); PA 94-2, (MSS), Sec. 166; SA 97-1, (J5 SS), Sec. 13(f); SA 01-2, (JSS), Secs. 9(f) & 28(k)	1873(91)	1,000,000	0
	1873(93)	1,500,000	50,549
	1873(93)	7,000,000	57,271
	1873(97)	1,000,000	329,000
	1873(01)	2,500,000	2,500,000
	1873(02)	1,000,000	1,000,000
<u>State Health Laboratory</u> : Relocation of the State Health Laboratory, including the purchase and installation of equipment. SA 01-2, (JSS), Sec. 2(e). SA 02-1, (M9 SS), Sec. 78	3011	5,000,000	5,000,000
Department of Mental Retardation (4100)			
<u>Departmental facilities and Southbury Training School</u> : Fire, safety and environmental improvements, including improvements in compliance with current codes, intermediate care facility standards, site improvements, handicapped access improvements, utilities,	3851	938,824	0
	3861	3,471,989	0
	3871	7,000,000	0
	3871	2,875,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
	Number	Authorizations	Balance
Agency/Project/Legislative Reference			(after Oct Meeting)
repair or replacement of roofs, air conditioning, and other interior and exterior building renovations and demolition at all state-owned facilities, and installation of sprinkler systems at Southbury Training School and various department facilities. SA 79-95, Sec.2(g)(2); SA 80-41, Sec. 2(g)(5); SA 85-102, Sec. 2(k)(1); SA 86-54, Sec. 2(g)(1); SA 87-77, Secs. 2(f)(1) & 2(m)(1); SA 89-52, Secs. 2(i)(1), 102, 116 & 138; SA 90-34, Sec. 2(i)(1); SA 92-3, (MSS), Sec. 2(h)(1); SA 93-2, (JSS), Secs. 2(i)(1), 30(e)(1) & 176; SA 95-20, Secs. 2(i)(2) & 22(i)(2); SA 97-1, (J5 SS), Secs. 2(h)(1), 102, 156 & 203; PA 99-242, Secs. 2(g) & 21(f); SA 01-2, (JSS), Secs. 2(f)(1) & 17(c)(1). SA 02-1, (M9 SS), Sec. 94 & 63	3901	3,044,800	0
	3921	5,230,000	0
	3931	4,050,000	0
	3931	1,184,057	0
	3951	7,000,000	0
	3961	4,182,000	0
	3971	4,000,000	544,663
	3991	4,000,000	4,000,000
	3001	4,000,000	4,000,000
	3011	2,000,000	2,000,000
ADA improvements: Renovations and improvements for compliance with the Americans with Disabilities Act at all regional facilities and at Southbury Training School. SA 95-20, Sec. 2(i)(3); PA 00-167, Sec. 24; SA 01-2, (JSS), Secs. 2(f)(2) & 17(c)(2)	3951	100,000	9,754
	3011	500,000	500,000
	3021	500,000	500,000
Department of Mental Health & Addiction Services (4402)			
Departmental facilities: Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition. SA 79-95, Sec.2(e); SA 84-54, Secs. 2(g) & 2(h)(1); SA 85-102, Sec 2(l); SA 86-54, Sec. 2(h)(1); SA 87-77, Secs. 2(g)(1), 2(h)(1) & 192; SA 88-77, Secs. 2(n), 2(o)(1) & 192; SA 89-52, Secs. 2(j) & 2(k)(1); SA 90-34, Secs. 2(j)(1) & 2(k); SA 92-3, (MSS), Secs. 2(i)(1) & 2(j); SA 93-2, (JSS), Secs. 2(i)(1), 2(j)(1), 2(k), 30(f)(1) & 30(g); SA 95-20, Sec. 2(j)(1); PA 96-181, Secs. 37, 44, 55, 56 & 73; SA 97-1, (J5 SS), Secs. 2(i)(1), 21(h)(1), 87 & 204; PA 99-242, Secs. 2(h)(1) & 21(g)(1); SA 01-2, (JSS), Secs. 2(g)(1) & 17(d)(1)	3841	4,000,000	0
	3851	2,000,000	0
	3861	2,404,160	0
	3871	4,700,000	0
	3871	1,500,000	0
	3871	8,100,000	0
	3871	250,000	0
	3891	6,000,000	0
	3891	1,981,920	0
	3901	6,000,000	0
	3901	2,000,000	0
	3921	2,120,000	0
	3921	152,010	0
	3931	2,000,000	0
	3931	4,050,000	0
	3931	1,780,418	0
	3951	13,315,525	0
	3961	7,768,000	0
	3971	5,000,000	0
	3981	4,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
	3991	7,000,000	4,190,723
	3001	6,000,000	6,000,000
	3011	1,000,000	1,000,000
	3021	1,000,000	1,000,000
<u>Departmental facilities:</u> Alterations, renovations, additions and improvements, including new construction in accordance with the departmental master campus plan. SA 90-34, Sec. 2(j)(3); SA 93-2, (JSS), Sec. 30(f)(3); SA 95-20, Secs. 2(j)(2) & 22(j)(2); SA 97-1, (J5 SS), Secs. 2(i)(2), 21(h)(2), 105, 159, 188 & 205; SA 98-9, Sec. 2(b); PA 99-242, Secs. 2(h)(2) & 21(g)(2); PA 00-167, Sec. 48; SA 01-2, (JSS), Secs. 2(g)(2) & 17(d)(2)	3931	9,849,858	0
	3951	2,052,622	0
	3961	9,206,000	182,999
	3971	11,100,000	1,756,678
	3981	5,000,000	5,000,000
	3991	9,000,000	0
	3001	1,500,000	1,500,000
	3011	1,000,000	1,000,000
	3021	1,000,000	1,000,000
<u>Air conditioning</u> of various patient-occupied and patient related areas in buildings at various facilities. SA 87-77, Sec. 2(g)(2); SA 90-34, Sec. 2(j)(2); SA 91-7, (JSS), Sec. 2(f)(1); SA 92-3, (MSS), Sec. 2(i)(2); SA 93-2, (JSS), Secs. 2(j)(2) & 30(f)(2); SA 97-1, (J5 SS), Secs. 104, 133, 143 & 158	3871(87)	7,825,000	0
	3901	3,179,221	0
	3911	3,100,000	0
	3921	945,200	0
	3931	3,336,412	0
	3931	4,425,000	957,220
<u>ADA improvements:</u> Improvements to various mental health facilities in compliance with the American's with Disabilities Act. SA 93-2, (JSS), Secs. 2(j)(3) & 30(f)(4); SA 95-20, Sec. 2(j)(3)	3931	900,000	0
	3931	250,000	0
	3951	1,187,000	317,000
<u>Sprinkler system:</u> Design and installation of a sprinkler system in direct care patient buildings. SA 95-20, Sec. 22(j)(3); PA 99-242, Secs. 2(h)(3) & 21(g)(3)			
	3961	900,000	0
	3991	4,000,000	3,621,340
	3001	3,500,000	3,500,000
<u>Grants-in-aid to private non-profit organizations</u> that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements, (at least \$800,000 of such total for First Step in New London). SA 84-54, Secs. 2(j)(6) & 2(l); SA 85-102, Secs. 2(l)(1) & 2(m); SA 86-54, Sec. 23(d); SA 87-77, Sec. 23(b); SA 88-77, Sec. 23(b)(1); SA 89-50, Secs. 23(d)(1), 104 & 105; SA 90-34, Sec. 23(f)(1); SA 91-7	3841	500,000	0
	3841	350,000	0
	3851	498,999	0
	3851	469,976	0
	1873(90)	500,000	0
	1873(91)	1,000,000	0
	1873(92)	500,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
52, Secs. 23(d)(1), 104 & 105; SA 90-34, Sec. 23(h)(1); SA 91-7, Sec. 23(d); SA 92-3, (MSS), Secs. 22(e)(1) & 22(f); SA 93-2, (JSS), Secs. 22(f), 22(g)(1), 50(e), 50(f)(1) & 120; PA 94-2, Secs. 148 & 167; SA 95-20, Secs. 13(e) & 33(e); PA 96-181, Secs. 50, 63 & 81; PA 99-242, Sec. 68	1873(92)	1,000,000	0
	1873(93)	750,000	0
	1873(93)	592,713	0
	1873(93)	216,814	0
	1873(93)	500,000	0
	1873(95)	2,100,000	0
	1873(96)	1,250,000	572,347
Grants-in-aid to private, non-profit organizations for alterations and improvements to various facilities. (Note: \$5 mil. of Account # 1873(02) shall be used for community mental health facilities.) SA 98-9, Sec. 9(b); PA 99-242, Secs. 13(e) & 32(f); PA 00-167, Sec. 54; SA 01-2, (JSS), Secs. 9(g) & 28(f)	1873(98)	1,300,000	0
	1873(99)	750,000	227,653
	1873(00)	5,750,000	0
	1873(01)	4,000,000	1,191,427
	1873(02)	9,000,000	9,000,000
Department of Transportation - Special Tax Obligation Bonds (5000)			
Bureau of Engineering and Highway Operations (5100)			
Interstate highway program. SA 84-52, Sec. 2(a)(4); SA 85-101, Sec. 2(a)(4); PA 86-391, Sec. 2(b)(4); SA 87-76, Sec. 2(a)(4); SA 88-73, Sec. 2(a)(6); SA 89-50, Sec. 2(a)(3); SA 90-1,(JSS), Sec. 2(a)(5); SA 92-1, (MSS), Sec. 2(b)(5); SA 93-1, (JSS), Secs. 2(b)(1) & 24 (b)(1); PA 95-286 Sec. 2(b)(1); PA 95-286, Sec. 8(b)(1); PA 97-2, (J5 SS), Secs. 2(a)(1) & 8(a)(1); PA 99-191, Secs. 2(a)(1)(A) & 8(a)(1)(A); PA 00-167, Sec. 41(a)(1); SA 01-3, (JSS), Secs. 2(1)(A) & 8(1)(A)	3842	4,500,000	0
	3842	4,500,000	0
	3842	11,500,000	0
	3842(96)	11,500,000	0
	3842(97)	11,500,000	0
	3842(98)	11,500,000	0
	3842(99)	11,500,000	0
	3842(00)	11,500,000	0
	3842(01)	11,500,000	0
	3842(02)	11,500,000	0
Urban system program. SA 92-1, (MSS), Sec. 2(b)(7); SA 93-1, (JSS), Secs. 2(b)(3) & 24(b)(2); PA 95-286, Sec. 2(b)(2); PA 95-286, Sec. 8(b)(2); PA 97-2, (J5 SS), Secs. 2(a)(2) & 8(a)(2); PA 99-191, Secs. 2(a)(1)(B) & 8(a)(1)(B); PA 00-167, Sec. 41(a)(2); PA 01-3, (JSS), Secs. 2(1)(B) & 8(1)(B)	3842	3,400,000	0
	3842	3,400,000	0
	3842	12,100,000	0
	3842(96)	12,000,000	0
	3842(97)	12,000,000	0
	3842(98)	12,000,000	0
	3842(99)	12,000,000	0
	3842(00)	12,000,000	0
	3842(01)	12,000,000	0
	3842(02)	12,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
<u>State bridge improvement</u> , rehabilitation and replacement projects. SA 84-52, Sec.2(a)(2); SA 85-101, Sec. 2(a)(2); PA 86-391, Sec.2(b)(2); SA 87-76, Sec. 2(a)(2); SA 88-73, Sec. 2(a)(2); SA 89-30, Sec. 2(a)(2); SA 90-1, (JSS), Sec. 2(a)(2); SA 92-1,(MSS), Sec. 2(b)(2); SA 93-1, (JSS), Secs. 2(b)(6) & 24(b)(5), PA 95-286, Sec. 2(b)(5); PA 95-286, Sec. 8(b)(5); PA 97-2, (J5 SS), Secs. 2(a)(5) & 8(a)(5); PA 99-191, Secs. (2)(a)(1)(E) & 8(a)(1)(E); PA 00-167, Sec. 41(a)(5); PA 01-3, (JSS), Secs. 2(1)(E) & 8(1)(E)	3842	36,400,000	0
	3842	38,000,000	0
	3842	20,000,000	0
	3842(96)	20,000,000	0
	3842(97)	20,000,000	0
	3842(98)	20,000,000	0
	3842(99)	20,000,000	0
	3842(00)	20,000,000	0
	3842(01)	20,000,000	0
	3842(02)	20,000,000	0
<u>Intrastate highway program</u> , including the installation of concrete median barriers at various locations. SA 84-52, Sec. 2(a)(6); SA 85-101, Sec. 2(a)(6); PA 86-391, Sec. 2(b)(6); SA 87-76, Sec. 2(a)(6); SA 88-73, Sec. 2(a)(5); SA 89-50, Sec. 2(a)(2); SA 90-1, (JSS), Sec. 2(a)(4); SA 92-1, (MSS), Sec. 2(b)(4); SA 93-1, (JSS), Sec. 2(b)(4) & 24(b)(3); PA 95-286, Sec. 2(b)(3); PA 96-286, Sec. 8(b)(3); PA 97-2, (J5 SS), Secs. 2(a)(3) & 8(a)(3); PA 99-191, Secs. 2(a)(1)(C) & 8(a)(1)(C); PA 00-167, Sec. 41(a)(3); PA 01-3, (JSS), Secs. 2(1)(C) & 8(1)(C)	3842	30,300,000	0
	3842	26,200,000	0
	3842	8,750,000	0
	3842(96)	29,900,000	0
	3842(97)	31,500,000	0
	3842(98)	31,500,000	0
	3842(99)	31,500,000	0
	3842(00)	31,500,000	0
	3842(01)	31,500,000	0
	3842(02)	31,500,000	0
<u>Soil, water supply and groundwater remediation</u> at and/or in the vicinity of various maintenance facilities and former disposal areas. SA 92-1, (MSS), Sec. 2(b)(6); SA 93-1, (JSS), Secs. 2(b)(5) & 24(b)(4); PA 95-286, Sec. 2(b)(4); PA 97-2, (J5 SS), Secs. 2(a)(4) & 8(a)(4); PA 99-191, Secs. 2(a)(1)(D) & 8(a)(1)(D); PA 00-167, Sec. 41(a)(4); PA 01-3, (JSS), Sec2. 2(1)(D) & 8(1)(D)	3842	6,000,000	0
	3842	6,000,000	0
	3842	6,000,000	0
	3842(96)	6,000,000	0
	3842(97)	6,000,000	0
	3842(98)	6,000,000	0
	3842(99)	6,000,000	0
	3842(00)	6,000,000	0
	3842(01)	6,000,000	0
	3842(02)	6,000,000	0
<u>Capital resurfacing and related reconstruction</u> projects. PA 97-2, (J5 SS), Secs. 13 & 18; SA 99-01; PA 99-191, Secs. 13-18; SA 01-2; SA 01-3, (JSS), Sec. 8(1)(A)	3842(97)	9,000,000	0
	3842(98)	49,000,000	0
	3842(99)	49,000,000	0
	3842(00)	49,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
	3842(01)	49,000,000	0
	3842(02)	49,000,000	0
Bureau of Aviation and Ports (5500)			
Warehouse and State Pier, New London: Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips. SA 92-1, (MSS), Sec. 2(c)(1); SA 93-1, (JSS), Secs. 2(d)(1) & 24(d)(1); PA 95-286, Sec. 2(c)(1); PA 97-2, (J5 SS), Secs. 2(b)(1) & 8(b)(1); PA 99-191, Secs. 2(b)(1) & 8(b)(1); SA 01-3, (JSS), Secs. 2(2)(A) & 8(2)(A)	3842	6,500,000	0
	3842	6,500,000	0
	3842(96)	200,000	0
	3842(97)	200,000	0
	3842(98)	300,000	0
	3842(99)	16,000,000	0
	3842(00)	8,300,000	0
	3842(01)	200,000	0
	3842(02)	300,000	0
General aviation airport facilities: Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport). SA 84-52, Sec. 2(c); SA 85-101, Sec. 2(c); PA 86-391, Secs. 2(c)(1) & (2); SA 87-76, Sec.2(c); SA 88-73, Sec. 2(c); SA 89-50, Sec. 2(c); SA 90-1, (JSS), Sec. 2(c); SA 92-1, (MSS), Sec. 2(c)(2); SA 93-1, (JSS), Secs. 2(d)(2) & 24(d)(2); PA 94-2, (MSS), Sec. 132; PA 95-286, Sec. 2(c)(2); PA 95-286, Sec. 8(c)(1); PA 97-2, (J5 SS), Secs. 2(b)(2) & 8(b)(2); PA 99-191, Secs. 2(b)(2) & 8(b)(2); SA 01-3, (JSS), Secs. 2(2)(B) & 8(2)(B)			
	3842	2,485,000	0
	3842	2,000,000	0
	3842	2,000,000	0
	3842(96)	2,000,000	0
	3842(97)	5,000,000	0
	3842(98)	2,000,000	0
	3842(99)	1,200,000	0
	3842(00)	2,000,000	0
	3842(01)	2,000,000	0
	3842(02)	2,000,000	0
Bureau of Public Transportation (5700)			
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects. SA 84-52, Sec. 2(d); SA 85-101, Sec. 2(d); PA 86-391, Sec. 2(d); SA 87-76, Sec. 2(d); SA 88-73, Sec. 2(d); SA 89-50, Sec. 2(d); SA 90-1, (JSS), Sec. 2(d); SA 92-1, (MSS), Sec. 2(d); SA 93-1, (JSS), Secs. 2(e) & 24(e); PA 95-286, Secs. 2(d) & 8(d); PA 97-2, (J5 SS), Secs. 2(c) & 8(c); PA 99-191, Secs. 2(c) & 8(c); SA 01-3, (JSS), Secs. 2(3) & 8(3)	3842	30,200,000	0
	3842	26,300,000	0
	3842	34,000,000	0
	3842(96)	34,000,000	0
	3842(97)	34,000,000	0
	3842(98)	34,000,000	0
	3842(99)	34,000,000	0
	3842(00)	34,000,000	0
	3842(01)	34,000,000	0
	3842(02)	34,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
Bureau of Finance and Administration (5200)			
<u>Department of Facilities</u> . PA 99-191, Secs. 2(d)(1) & 8(d)(1); SA 01-3, (JSS), Secs. 2(4)(A) & 8(4)(A)	3842	157,679,404	0
	3842(99)	6,400,000	0
	3842(00)	6,400,000	0
	3842(01)	6,400,000	0
	3842(02)	6,400,000	0
<u>Cost of issuance of special tax obligation bonds and debt service reserve</u> . SA 85-101, Sec. 2(e); PA 86-391, Sec. 2(f); SA 87-76, Sec. 2(g); SA 88-73, Sec. 2(f); SA 89-50, Sec. 2(f); SA 90-1,(JSS), Sec. 2(f); SA 92-1, (MSS), Sec. 2(e); SA 93-1, (JSS), Sec. 24(f); PA 95-286, Secs. 2(e) & 8(e); PA 97-2, (J5 SS), Secs. 2(d) & 8(d); PA 99-191, Secs. 2(d)(2) & 8(d)(2); SA 01-3, (JSS), Secs. 2(4)(B) & 8(4)(B)	3842	21,175,000	0
	3842	22,100,000	0
	3842(96)	18,100,000	0
	3842(97)	15,625,000	0
	3842(98)	20,200,000	0
	3842(99)	20,410,000	0
	3842(00)	23,491,000	0
	3842(01)	23,300,000	0
	3842(02)	23,300,000	0
<u>Transportation Strategy Board</u> . SA 01-1, (NSS), Sec. 10; SA 02-1, (M9 SS), Sec. 110	3842(01)	12,000,000	0
	3842(02)	15,000,000	15,000,000
Department of Social Services (6100)			
<u>Urban action grants-in-aid for child day care projects, elderly centers, shelter facilities for victims of domestic violence, emergency shelters and related facilities for the homeless, multi-purpose human resource centers, and food distribution facilities</u> . CGS 4-66c(b)(4) (Urban Act). PA 79-607, Sec. 21(b)(4); PA 83-343, Sec. 3; PA 84-443, Sec. 1; PA 85-558, Sec. 2(b); PA 86-396, Sec. 3; PA 87-405, Sec. 1(b)(3); PA 92-7, Sec. 1; PA 93-1, (JSS), Sec. 1(b)(4)	3795	39,100,000	864,779

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
<u>Child day care facilities</u> : Grants to municipalities and state agencies for the purpose of planning, site preparation, construction, renovation or acquisition of facilities for use as child care facilities to be used primarily by the children of their employees. CGS 17b-734. PA 84-443, Secs. 14-16; PA 85-558, Sec. 12; PA 86-396, Sec. 17; PA 88-343, Sec. 10; PA 89-331, Sec. 17; PA 90-927; PA 93-1, (JSS), Sec. 24(a); PA 99-241, Sec. 11	1843	7,775,000	2,585,652
<u>Financial assistance</u> to nonprofit corporations to provide housing and related facilities for persons with AIDS. CGS 17b-803(a). PA 87-553; PA 86-343, Secs. 25-26; PA 89-331, Sec 18; PA 90-297, Sec. 9; PA 91-4, Sec. 15; PA 92-7, Sec. 12; PA 93-1, (JSS), Sec. 25; PA 95-272, Sec. 9; PA 97-1 (J5 SS), Sec. 13(2); PA 99-242, Sec. 32(g)(2)	1879 1873	8,100,000 1,000,000	588,720 0
<u>Grants-in-aid</u> for neighborhood facilities, child day care projects, elderly centers, multipurpose human resource centers, shelter facilities for victims of domestic violence, and food distribution facilities. SA 85-102, Sec. 2(n)(1); SA 87-77, Sec. 23(c)(1); SA 88-77, Sec. 23(c)(1); SA 89-52, Sec. 23(e)(1); SA 90-34, Sec. 23(i)(1); SA 91-7, (JSS), Sec. 23(f); SA 92-3, (MSS), Sec. 22(g); SA 93-2, (JSS), Secs. 22(h)(1) & 50(g)(1); SA 95-20, Secs. 13(g) & 33(f); SA 97-1, (J5 SS), Secs. 13(g), 32(d), 77 & 128; SA 98-9, Sec. 9(c); PA 99-242, Secs. 13(f) & 32(g)(1); SA 01-2, (JSS), Sec. 9(h); SA 02-1, (M9 SS), Secs. 42 & 51	1873(85) 1873(87) 1873(88) 1873(89) 1873(90) 1873(91) 1873(92) 1873(93) 1873(93) 1873(95) 1873(96) 1873(97) 1873(98) 1873(98) 1873(99) 1873(00) 1873(01)	1,000,000 1,300,000 3,995,521 2,200,000 1,275,000 7,997,271 3,800,000 3,500,000 1,500,000 2,973,351 3,000,000 3,982,490 4,000,000 2,000,000 4,000,000 4,000,000 3,500,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 875,000 2,290,000
Department of Education (7001)			
<u>School building projects - Interest</u> . CGS 10-292k. PA 90-297; PA 91-4, (JSS), Sec. 11; PA 92-7, Sec. 10; PA 93-1, (JSS), Sec. 10; PA 95-272, Sec. 8; PA 97-265, Sec. 93; PA 99-241, Sec. 8; PA 00-	3089	1,309,200,000	20,000,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
167, Sec. 61; PA 01-7, (JSS), Sec. 17; PA 02-5, (M9 SS), Sec. 10			
School building projects - Principal. CGS 10-287d. PA 97-265, Sec. 81; PA 98-259, Sec. 7; PA 99-241, Sec. 7; PA 00-167, Sec. 60; PA 01-7, (JSS), Sec. 4; PA 02-5, (M9 SS), Sec. 9	3089	1,590,260,000	172,000,000
Targeted school districts: Grants-in-aid to assist targeted local and regional school districts for alterations, repairs, and improvements to buildings and grounds. SA 98-9, Sec. 9(d); PA 99-242, Secs. 13(g) & 32(h); SA 01-2, (JSS), Secs. 9(i) & 28(g)	1873(98)	12,500,000	0
	1873(99)	13,100,000	0
	1873(00)	13,100,000	0
	1873(01)	13,100,000	0
	1873(02)	13,100,000	13,100,000
Technology wiring of schools: Grants-in-aid to municipalities, regional school districts and regional education service centers for technology wiring of schools. SA 01-1, (NSS), Sec. 9; SA 02-1, (M9 SS), Sec. 73	1873	4,500,000	0
American School for the Deaf (under DOE)			
Implementation of master plan. SA 93-2, (JSS), Secs. 2(l)(7) & 30(h)(5)	3931	1,500,000	0
	3931	1,500,000	0
Alterations & renovations: Alterations, renovations and improvements to buildings and grounds. SA 97-1, (J5 SS), Secs. 2(j)(5)(A) & 21(l)(4); PA 99-242, Secs. 75 & 83; SA 01-2, (JSS), Secs. 2(h)(2) & 17(e)(2); SA 02-1, (M9 SS), Sec. 96	3971	700,000	0
	3981	2,890,000	0
	3011	10,000,000	10,000,000
	3021	5,000,000	5,000,000
Regional Vocational-Technical Schools (under DOE)			
Alterations and improvements at all schools: Alterations and improvements to buildings and grounds, including new and replacement equipment, vehicles and technology upgrades at all Regional Vocational-Technology Schools. SA 98-6, Sec. 2(c); PA 99-242, Secs. 2(i) & 21(h)	3981	15,000,000	0
	3991	15,000,000	0
	3001	15,000,000	0
Alterations and improvements at all schools: Alterations and	3011	18,200,000	7,064,978

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools, including for the renovations and improvements to the AI Prince/CTC building not exceeding \$3.2 million. SA 01-2, (JSS), Secs. 2(h)(1) & 17(e)(1); SA 02-1, (M9 SS), Sec. 95	3021	10,000,000	4,000,000
Commission on the Arts (under State Library) (7103)			
Connecticut Arts Endowment Fund: Grants-in-aid for non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code to be matched with private contributions. SA 88-77, Sec. 29(a)(6); SA 89-52, Sec 29(c); SA 91-7, (JSS), Sec. 23(h); SA 92-3, (MSS), Sec. 22(h)(1); SA 93-2, (JSS), Secs. 22(i) & 50(h); SA 95-20, Secs. 13(h)(1) & 33(g)(1); SA 96-181, Sec. 82; SA 97-1, (J5 SS), Secs. 13(i)(1) & 32(f)(1); PA 99-242, Secs. 13(h)(2) & 32(l)(2); SA 01-2, (JSS), Secs. 9(j)(2) & 28(h)(2)	1873(91)	1,000,000	0
	1873(92)	500,000	0
	1873(93)	750,000	0
	1873(93)	750,000	0
	1873(95)	1,000,000	0
	1873(96)	1,000,000	0
	1873(97)	1,000,000	0
	1873(98)	1,000,000	0
	1873(99)	1,000,000	0
	1873(00)	1,000,000	0
	1873(01)	1,000,000	0
	1873(02)	1,000,000	0
	State Library (7104)		
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility. SA 87-77, Sec. 23(d)(2); SA 88-77, Sec. 23(d)(2); SA 88-77, Sec.212; SA 89-52, Sec. 23(g)(1); SA 90-34, Sec. 23(k)(2); SA 91-7, (JSS), Sec. 23(g)(2); SA 93-2, (JSS), Secs. 22(j) & 50(i), SA 95-20, Secs. 13(h)(2) & 33(g)(2); SA 96-181, Secs. 30, 35, 51, 83, & 99; SA 97-1, (J5 SS), Secs. 13(i)(2) & 32(f)(2); PA 99-242, Secs. 13(h)(1) & 32(l)(1); SA 01-2, (JSS), Secs. 9(j)(1) & 28(h)(1); SA 02-1, (M9 SS), Sec. 107	1873(90)	3,500,000	0
	1873(91)	2,000,000	0
	1873(93)	2,000,000	0
	1873(94)	2,000,000	0
	1873(95)	2,000,000	0
	1873(96)	2,000,000	0
	1873(97)	2,500,000	0
	1873(98)	2,500,000	0
	1873(99)	2,500,000	0
	1873(00)	2,500,000	0
	1873(01)	2,500,000	0
Library automation, including the connection to Connecticut State University computer catalog and the Legislative Information	3931	158,100	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
network. SA 95-20, Sec. 2(l)(1) & 22(l)(1); SA 98-9, Sec. 44	3961	150,000	150,000
University of Connecticut (7301)			
UCONN 2000 Infrastructure Renewal Program. PA 95-230, Sec. 7(a)(1)	FY 1995-96	112,542,000	0
	FY 1996-97	112,001,000	0
	FY 1997-98	93,146,000	0
	FY 1998-99	64,311,000	0
	FY 99-2000	130,000,000	0
	FY 2000-01	100,000,000	0
	FY 01-2002	100,000,000	0
	FY 02-2003	100,000,000	0
UConn Health Center (7302)			
Improvements, alterations and renovations to buildings and grounds including utilities and mechanical systems in accordance with the current master plan, Phase I. SA 86-54, Sec. 2(l)(5)(B); SA 87-77, Sec. 2(k)(7)(G); SA 88-77, Sec. 2(t)(4); SA 90-34, Sec. 2(n)(5)(A)(iv); SA 91-7, (JSS), Sec. 94; SA 92-3, (MSS), Sec.2(m)(1)(D); SA 93-2, (JSS), Secs. 2(o)(1)(C) & 30(k)(1)(C), SA 95-20, Secs. 2(m)(4) & 22(m)(5)	3871(87)	1,000,000	0
	3871(88)	1,000,000	0
	3901	2,600,000	0
	3921	500,000	0
	3931	500,000	0
	3931	500,000	0
	3951	2,500,000	0
	3961	2,500,000	112,313
Alterations and improvements in accordance with current codes. SA 92-3, (MSS), Sec. 2(m)(1)(B); SA 93-2, (JSS), Secs. 2(o)(1)(A) & 30(k)(1)(A)	3921	750,000	0
	3931	750,000	0
	3931	750,000	396,734
Alterations and improvements to buildings and grounds including utilities and roads and code compliance projects. SA 97-1, (J5 SS), Secs. 2(k)(5) & 21(j)(4)	3971	2,000,000	0
	3981	2,000,000	40,000
Code improvements, including fire, safety and handicapped code improvements. SA 97-1, (J5 SS), Secs. 2(k)(4) & 21(j)(3)	3971	350,000	0
	3981	4,000,000	3,900,000
Academic and research programs: Alterations and improvements	3951	3,575,000	1,144,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
for academic and research programs. SA 95-20, Sec. 2(m)(1); PA 96-181, Secs. 2(c) & 75; SA 97-1, (J5 SS), Secs. 191 & 215; SA 98-9, Sec. 54	3961	1,938,700	910,588
New and replacement equipment: New and replacement instruction, research and/or laboratory equipment. SA 84-54, Sec. 2(p)(15)(B); SA 86-54, Sec. 2(l)(5)(C); SA 87-77, Sec. 2(k)(7)(J); SA 89-52, Sec. 2(p)(1)(D); SA 90-34, Sec. 2(n)(5)(A)(iii); SA 91-7, (JSS), Sec. 2(h)(3)(A)(II); SA 92-3, (MSS), Sec. 2(m)(1)(C); SA 93-2, (JSS), Secs. 2(o)(1)(B) & 30(k)(1)(B), SA 95-20, Sec. 2(m)(3) & 22(m)(4); SA 97-1, (J5 SS), Secs. 2(k)(2) & 21(j)(1); PA 99-242, Secs. 2(j)(1) & 21(i)(1); SA 02-1, (M9 SS), Sec. 64	3841 3861 3871 3891 3901 3911 3921 3931 3951 3961 3971 3981 3991 3001	500,000 150,000 150,000 500,000 675,000 750,000 750,000 2,200,000 2,200,000 2,200,000 1,100,000 1,100,000 2,200,000 1,000,000	0 0 0 0 0 0 0 0 0 0 144,760 1,100,000 495,000 1,000,000
Library: Development of additional areas for the library and related improvements. SA 97-1, (J5 SS), Secs. 2(k)(3) & 21(j)(2); PA 99-242, Sec. 2(j)(2); SA 02-1, (M9 SS), Sec. 55	3971 3981 3991	143,000 781,000 50,000	24,500 781,000 50,000
Department of Higher Education Higher education endowment matching grants. SA 02-1, (M9 SS), Sec. 112	3021	10,500,000	10,500,000
Regional Community-Technical College System All Colleges (7701) Alterations and improvements at all colleges: Alterations and improvements to buildings for technical instruction and support space renovations. SA 93-2, (JSS), Secs. 2(p)(1)(D) & 30(l)(1)(D). SA 95-20, Secs. 2(n)(1)(E) & 22(n)(1)(E); SA 97-1, (J5 SS), Secs. 2(l)(1)(D) & 21(k)(1)(D)	3931 3931 3951 3961 3971 3981	500,000 500,000 500,000 500,000 500,000 500,000	0 0 0 19,000 0 0
Renovations and improvements at all colleges: Alterations, renovations and improvements to facilities, including fire, safety,	3861 3871(87)	500,000 536,000	0 0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
energy conservation and code compliance. SA 86-54, Sec. 2(o)(1)(A); SA 87-77, Sec. 2(m)(1)(A); SA 88-77, Secs 2(u)(1), 2(v)(1)(A) & 2(v)(1)(B); SA 89-52, Secs. 2(q)(1)(B), 2(r)(1)(A) & 162; SA 90-34, Secs. 2(o)(1)(A)(ii) & 2(o)(2)(A)(ii); SA 91-7, (JSS), Secs. 2(j)(1)(B), 2(j)(4)(B) & 2(j)(1)(C); SA 92-3, Secs. 2(o)(1)(B), 2(o)(3)(B), 2(o)(1)(C) & 108; SA 93-2, (JSS), Secs. 2(p)(1)(A), 30(l)(1)(A) & 168; PA 94-2, (MSS), Sec. 157; SA 95-20, Secs. 2(n)(1)(A), 22(n)(1)(A) & 79; PA 96-181, Sec. 94; PA 99-242, Secs. 2(k)(1) & 21(j)(1)(B); SA 01-2, (JSS), Secs. 2(i)(1)(B) & 17(f)(1)(B)	3871(88)	3,981,570	0
	3871(88)	250,000	0
	3871(88)	650,000	0
	3891	2,000,000	0
	3891	275,000	0
	3901	375,000	0
	3901	1,400,000	0
	3911	500,000	0
	3911	750,000	0
	3911	500,000	0
	3921	500,000	0
	3921	500,000	0
	3921	800,000	0
	3931	1,500,000	0
	3931	3,385,130	0
	3951	4,000,000	0
	3961	5,000,000	0
	3991	2,500,000	0
3001	4,000,000	0	
3011	8,700,000	1,389,140	
3021	6,500,000	6,500,000	
ADA improvements at all colleges: Alterations and improvements in compliance with the Americans with Disabilities Act including fire, safety, and energy conservation projects. SA 95-20, Secs. 2(n)(1)(B), & 22(n)(1)(B); SA 97-1, (J5 SS), Secs. 2(l)(1)(C) & 21(k)(1)(C)			
	3951	750,000	0
	3961	750,000	0
	3971	500,000	22,933
	3981	500,000	27,067
Equipment for all colleges: New and replacement of instruction, research and/or laboratory equipment. SA 86-52, Secs. 2(n)(2) & 2(o)(1)(B); SA 87-77, Sec. 2(m)(1)(B); SA 89-52, Secs. 2(q)(1)(A) & 2(r)(1)(B); SA 90-34, Secs. 2(o)(1)(A)(i) & 2(o)(1)(A)(iii); SA 91-7, Secs. 2(j)(1)(A) & 2(j)(4)(C); SA 92-3, Sec. 2(o)(3)(A); SA 93-2, Secs. 2(p)(1)(B) & 30(l)(1)(B); SA 95-20, Secs. 2(n)(1)(C) & 22(n)(1)(C); SA 97-1, (J5 SS), Secs. 2(l)(1)(A) & 21(k)(1)(A); SA 98-9, Sec. 2(d)(1); PA 99-242, Sec. 21(j)(1)(A); SA 01-2, (JSS), Secs. 2(i)(1)(A) & 17(f)(1)(A)			
	3861	250,000	0
	3861	800,000	0
	3871	250,000	0
	3891	750,000	0
	3891	1,000,000	0
	3901	1,500,000	0
	3901	1,250,000	0
	3911	900,000	0
	3911	600,000	0
	3921	1,400,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
	3931	1,500,000	0
	3931	1,500,000	0
	3951	4,000,000	0
	3961	4,000,000	0
	3971	6,420,000	0
	3981	6,420,000	0
	3981	1,000,000	0
	3001	3,295,947	0
	3011	10,000,000	0
	3021	9,000,000	0
<u>System Technology Initiative. SA 01-2, (JSS), Secs. 2(i)(1)(C) & 17(f)(1)(C); SA 02-1, (M9 SS), Sec. 79</u>	3011	4,785,000	0
	3021	5,000,000	0
Gateway Community-Technical College (7556)			
<u>Parking: Planning for and development of additional parking. SA 95-20, Sec. 2(n)(5)</u>	3951	350,000	350,000
<u>Alterations and improvements to buildings and grounds in accordance with the campus. PA 99-242, Secs. 21(j)(5)</u>	3001	2,880,000	2,880,000
<u>Consolidated Campus: Development of facilities, including parking for the consolidation of college programs in one location. SA 01-2, (JSS), Secs. 2(i)(5) & 17(f)(2); SA 02-1, (M9 SS), Sec. 97</u>	3011	3,885,000	3,685,000
	3021	4,490,100	4,490,100
Middlesex Community-Technical College			
<u>Acquisition of property. SA 01-2, (JSS), Sec. 2(i)(7)</u>	3011	190,000	190,000
Naugatuck Valley Community-Technical College (7553)			
<u>Multipurpose equipment. SA 90-34, Sec.2(m)(2); SA 91-7, (JSS), Sec. 2(i)(1); SA 92-3, Sec. 2(n)(1); SA 93-2, (JSS), Sec. 164 & 183</u>	3921	500,000	500,000
<u>ADA improvements: Alterations and improvements in compliance with the Americans with Disabilities Act. SA 95-20, Sec. 2(n)(3) & 22(n)(2)</u>	3951	936,000	0
	3961	750,000	99,529
<u>Technological facilities: Development of technological facilities. SA 98-9, Sec. 2(d)(5); SA 01-2, (JSS), Sec. 2(i)(4)</u>	3981	1,925,000	0
	3011	27,955,948	27,955,948

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
Northwestern Community-Technical College (7703)			
Master planning facilities development, including science building and arts and humanities space. SA 01-2, (JSS), Sec. 2(i)(2)	3011	8,803,000	8,125,500
Quinebaug Community-Technical College			
Facility development, including parking. SA 01-2, (JSS), Sec. 17(f)(3)	3021	725,000	0
Three Rivers Community-Technical College (7711)			
Consolidated campus: Acquisition of land, renovations to existing buildings and additional facilities for a consolidated campus in accordance with campus master plan. SA 95-20, Sec. 2(n)(6); SA 97-1, (J5 SS), Secs. 2(l)(4) & 21(k)(6); PA 99-242, Secs. 2(k)(4) & 21(j)(3); SA 01-2, (JSS), Sec. 2(i)(3); SA 02-1, (M9 SS), Secs. 40, 46, 53, 56 & 65	3951	0	0
	3971	100,000	0
	3981	0	0
	3991	0	0
	3001	37,114,683	37,114,683
	3011	4,000,000	4,000,000
Connecticut State University System			
All Universities (7801)			
Land acquisition at all universities: Land acquisition and related development costs. PA 96-181, Sec. 2(d)(1)(B); PA 99-242, Secs. 2(l)(1)(B) & 21(k)(1)(B); SA 01-2, (JSS), Sec. 2(j)(1)(C)	3961	800,000	0
	3991	1,000,000	0
	3001	1,000,000	704,571
	3011	4,000,000	1,945,000
Equipment at all universities: New and replacement instruction, research, laboratory and physical plant and administrative equipment. SA 91-7, Sec. 2(k)(1)(B); SA 93-2, Secs. 2(q)(1) & 30(m)(1); SA 95-20, Secs. 2(o)(1)(A) & 22(o)(1); PA 96-181, Sec. 2(d)(1)(A); SA 97-1, (J5 SS), Secs. 2(m)(1) & 21(l)(1)(A); PA 99-242, Secs. 2(l)(1)(A) & 21(k)(1)(A); SA 01-2, (JSS), Secs. 2(j)(1)(A) & 17(g)(1)(A)	3911	1,500,000	0
	3931	4,000,000	0
	3931	4,000,000	0
	3951	4,000,000	0
	3951	4,000,000	0
	3961	4,000,000	0
	3971	8,000,000	0
	3981	8,000,000	0
	3991	10,000,000	0
	3001	9,500,000	0
	3011	10,000,000	0
	3021	10,000,000	5,000,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
<u>Residential and auxiliary service facilities at all universities:</u> To finance the design, construction or renovation of residential and other auxiliary service facilities. CGS 10a-89c; SA 97-1, (J5 SS), Sec. 21(l)(1)(B); PA 97-293, Sec. 4; SA 01-2, (JSS), Secs. 2(j)(1)(B) & 17(g)(1)(B)	3981	5,000,000	0
	3991	5,000,000	0
	3001	5,000,000	0
	3011	5,000,000	0
	3021	5,000,000	5,000,000
Central Connecticut State University (7802)			
<u>Alterations, renovations and improvements to buildings and grounds,</u> deferred maintenance, and fire, safety and handicapped code compliance projects. SA 90-34, 2(p)(2)(B); SA 92-3, (MSS), Secs. 2(p)(2) & 13(b)(2); SA 93-2, (JSS), Secs. 2(q)(2)(A), 13(a)(2)(A), 30(m)(2) & 135; SA 95-20, (JSS), Secs. 2(o)(2)(A) & 22(o)(2)(A); PA 96-181, Secs. 42 & 47; SA 97-1, (J5 SS), Secs. 2(m)(5)(A) & 21(l)(5)(A); SA 01-2, (JSS), Sec. 2(j)(2)(B)	3901	2,224,850	0
	3921	2,980,000	0
	3921	1,732,030	0
	3931	2,000,000	0
	3931	2,000,000	0
	3951	2,000,000	0
	3961	3,000,000	0
	3971	4,199,000	0
	3981	3,293,000	0
	3011	1,050,000	661,754
	<u>Alterations and improvements to buildings and grounds in</u> accordance with the master plan. PA 99-242, Secs. 2(l)(2)(B) & 21(k)(2)(B)	3991	3,660,000
3001		525,000	0
<u>Athletic fields:</u> Development of athletic and practice fields and related improvements. PA 00-167, Sec. 2(c)(1)(F) SA 02-1, (M9 SS), Sec. 70	3001	100,000	100,000
<u>Copernicus Hall:</u> Renovations and improvements to Copernicus Hall, including heating, ventilating and air conditioning system and code renovations. PA 99-242, Sec. 21(k)(2)(C); PA 00-167, Sec. 2(c)(1)(B) SA 02-1, (M9 SS), Sec. 69	3001	8,755,000	0
	3001	12,672,360	1,000,000
<u>Social Sciences:</u> Planning for classroom office building for social sciences. SA 01-2, (JSS), Sec. 17(g)(2)	3021	100,000	100,000
Eastern Connecticut State University (7805)			
<u>Alterations, renovations and improvements to facilities,</u> including fire, safety, energy conservation and code compliance improvements. SA 92-3, (MSS), Sec. 2(p)(4)(B); SA 95-20, Sec.	3921	1,532,000	0
	3951	3,500,000	0
	3971	807,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
2(o)(4)(A); SA 97-1, (J5 SS), Secs. 2(m)(4)(A) & 21(l)(4)(A); SA 98-9, Sec. 73; PA 99-242, Sec. 2(l)(3)(C) & 21(k)(3)(D); SA 01-2, (JSS), Secs. 2(j)(5)(A) & 17(g)(5)(A)	3981	1,329,000	0
	3991	834,000	0
	3001	615,000	0
	3011	1,364,000	145,250
	3021	1,274,000	1,274,000
<u>Early Childhood Family Resource Center:</u> Development of an Early Childhood Family Resource Center on the North Campus. PA 99-242, Sec. 21(k)(3)(A); SA 01-2, (JSS), Sec. 2(j)(5)(B); SA 02-1, (M9 SS), Sec. 2(e)(1)(B)	3001	5,603,000	5,080,500
	3011	4,545,000	4,545,000
	3021	1,413,000	1,413,000
<u>Science building:</u> Development of a new science building. SA 02-1, (M9 SS), Sec. 2(e)(1)(A)	3021	800,000	0
<u>Campus security system.</u> SA 95-20, Sec. 22(o)(4)(C); SA 97-1, (J5 SS), Sec. 21(l)(4)(B)	3961	98,000	0
	3981	550,000	483,000
<u>Police station:</u> Planning for new campus police station. PA 242, Sec. 21(k)(3)(C); SA 01-2, (JSS), Sec. 17(g)(5)(B)	3001	212,000	75,100
	3021	1,471,000	1,471,000
<u>Development of outdoor track.</u> SA 01-2, (JSS), Sec. 2(j)(5)(C)	3011	909,000	838,000
Southern Connecticut State University (7804)			
<u>Alterations, renovations and improvements to facilities,</u> including fire, safety energy conservation and code compliance improvements. SA 92-3, (MSS), Secs. 2(p)(3)(B) & 13(b)(3)(B); SA 93-2, (JSS), Secs. 2(q)(3)(A), 13(a)(3), 30(m)(3)(A) & 41(b)(3)(A); SA 95-20, Sec. 2(o)(3) & 22(o)(3); PA 99-242, Secs. 2(l)(4)(B) & 21(k)(4); SA 01-2, (JSS), Sec. 2(j)(3)(B)	3921	6,403,000	0
	3921	6,096,000	0
	3931	500,000	0
	3931	2,000,000	0
	3876(93)	550,000	0
	3876(93)	2,000,000	0
	3951	2,000,000	0
	3961	4,000,000	0
	3991	2,454,500	0
	3001	3,201,500	0
3011	2,395,000	314,245	
<u>Buley Library:</u> Planning for renovations and an addition to Buley Library, including site improvements. SA 98-9, Sec. 2(e)(1); PA 99-	3981	150,000	0
	3991	3,020,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
242, Sec. 2(l)(4)(C); SA 01-2, (JSS), Sec. 17(g)(3) SA 02-1, (M9 SS), Sec. 98	3021	4,000,000	1,411,882
<u>Engleman Hall:</u> Renovations and improvements to buildings and grounds, including renovations and additions to Engleman Hall. SA 97-1, (J5 SS), Sec. 21(l)(2)(B); PA 99-242, Secs. 2(l)(4)(A) & 84; PA 00-167, Sec. 2(c)(4); SA 01-2, (JSS), Sec. 2(j)(3)(C)	3981	2,645,000	0
	3001	4,794,000	0
	3991	37,063,000	0
	3011	5,000,000	0
<u>Jennings Hall:</u> Renovations and improvements to Jennings Hall. SA 86-54, 2(m)(2)(B); SA 87-77, Sec. 2(l)(4)(E); SA 97-1, (J5 SS), Sec. 2(m)(2)(B)	3861	500,000	0
	3871	500,000	0
	3971	2,770,000	0
Western Connecticut State University (7803)			
<u>Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements.</u> SA 92-3, (MSS) Secs. 2(p)(5)(A)(2) & 13(b)(4)(B); SA 93-2, (JSS), Secs. 2(q)(5)(A), 13(a)(1), 30(m)(5)(A) & 41(b)(1); SA 95-20, Sec. 2(o)(5)(A) & 22(o)(5); PA 99-242, Secs. 2(l)(5)(B) & 21(k)(5)(A); SA 01-2, (JSS), Sec. 2(j)(4)(C)	3876(92)	1,655,000	0
	3921	2,508,000	0
	3931	1,500,000	0
	3931	1,500,000	0
	3876(93)	500,000	0
	3876(93)	1,000,000	0
	3951	1,000,000	0
	3961	3,000,000	0
	3991	827,000	0
	3001	1,005,000	0
	3011	1,752,000	366,834
<u>Fine and Performing Arts Building:</u> Development of a Fine and Performing Arts Building. SA 01-2, (JSS), Sec. 17(g)(4)(B)	3021	130,000	130,000
<u>Relocation of athletic fields to the West Side Campus.</u> SA 01-2, (JSS), Sec. 2(j)(4)(A)	3011	2,241,000	0
<u>Development of a new science building.</u> SA 01-2, (JSS), Secs. 2(j)(4)(B) & 17(g)(4)(A)	3011	1,271,000	0
	3021	40,455,000	0
<u>Swing space building renovation.</u> SA 01-2, (JSS), Sec. 2(j)(4)(D)	3011	1,880,000	745,200

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
Department of Correction			
Departmental facilities: Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, various projects at various locations. SA 87-77, Sec. 2(o)(2); SA 88-77, Sec. 2(x)(4); SA 89-52, Sec. 2(u)(3); SA 90-35, Sec. (a); SA 90-34, Sec. 2(q)(1); SA 91-7,(JSS), Sec. 2(l)(A); SA 92-3, (MSS), Sec. 2(q); PA 94-2, (MSS), Sec. 105; SA 95-20, Sec. 68; PA 96-181, Sec. 33; SA 97-1, (J5 SS), Secs. 2(n), 52, 71 & 136; SA 98-9, Sec. 30; PA 99-242, Secs. 2(m) & 21(l); PA 00-167, Sec. 2(e); SA 01-2, (JSS), Sec. 2(k); SA 02-1, (M9 SS), Sec. 71	3871	36,156,692	0
	3871	45,083,589	0
	3891	150,000,000	0
	3891	7,000,000	0
	3901	142,200,000	0
	3911	26,500,000	0
	3921	27,229,444	0
	3971	5,000,000	0
	3991(00)	10,000,000	4,198,601
	3991(01)	10,000,000	0
	3001	15,000,000	15,000,000
	3011	50,000,000	24,085,800
	Department of Children and Families (8100)		
Alterations, renovations and improvements to buildings and grounds. SA 95-20, Sec. 2(p)(2); PA 99-242, Secs. 2(n) & 21(m)	3951	1,300,000	432,000
	3991	2,000,000	486,166
	3001	2,000,000	2,000,000
Community residential/treatment facilities: Grants-in-aid for the development of community residential/treatment facilities for juvenile girls, including any necessary acquisition of land and/or buildings. SA 02-1, (M9 SS), Sec. 9(c)	3021	10,000,000	7,020,938
Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences. SA 97-1, (J5 SS), Secs. 13(j)(2) & 32(g)(2); PA 99-242, Secs. 13(i)(1) & 32(j)(1); SA 01-2, (JSS), Secs. 9(k)(1) & 28(i)1	1873(97)	1,000,000	0
	1873(98)	1,000,000	0
	1873(99)	4,250,000	0
	1873(00)	3,250,000	0
	1873(01)	2,500,000	903,071
	1873(02)	2,500,000	2,500,000
Grants-in-aid to private nonprofit mental health clinics for children for fire, safety and environmental improvements, including expansion of an existing clinic. SA 86-54, Sec. 23(i)(2); SA 87-77,	1873	100,000	0
	1873	500,000	0
	1873	250,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03

	Bond Fund	Prior and FY 03	Unallocated
	Number	Authorizations	Balance
Agency/Project/Legislative Reference			(after Oct Meeting)
Sec. 23(f)(2); SA 88-77, Sec. 23(f)(2); SA 89-52, Sec. 23(j)(2); SA 90-34, Sec. 23(n)(2); SA 91-7, (JSS), Secs. 23(i)(2) & 143; SA 92-3, (MSS), Sec. 22(i)(2); SA 93-2, (JSS), Sec. 50(j)(2); SA 95-20, Secs. 13(i)(2) & 33(h)(2); SA 97-1, (J5 SS), Secs. 13(j)(1) & 32(g)(1); PA 99-242, Secs. 13(i)(2) & 32(j)(2); SA 01-2, (JSS), Secs. 9(k)(2) & 28(i)(2)	1873	250,000	0
	1873	250,000	0
	1873	250,000	0
	1873(97)	500,000	0
	1873(98)	500,000	0
	1873(99)	250,000	0
	1873(00)	250,000	0
	1873(01)	1,500,000	188,346
	1873(02)	500,000	500,000
Judicial Department (9100)			
Departmental facilities: Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities code compliance and other code improvements and energy conservation measures. SA 86-54, Sec.2(r)(4); SA 87-77, Sec. 2(q)(6); SA 88-77, Sec. 2(z)(1); SA 89-52, Secs. 2(w)(4), 118, 143 & 167; SA 91-7, (JSS), Sec. 164; SA 93-2, (JSS), Sec. 2(s)(3) & 30(o)(2); SA 95-20, Secs. 2(r)(2) & 22(r)(3); SA 97-1, (J5 SS), Secs. 2(p)(1) & 21(n)(3); PA 99-242, Sec. 2(o)(1); SA 01-2, (JSS), Secs. 2(m)(1) & 17(h)(1); SA 02-1, (M9 SS), Sec. 99	3861	500,000	0
	3871	1,000,000	0
	3871	1,500,000	0
	3891	1,000,000	0
	3931	5,000,000	0
	3931	2,000,000	0
	3951	4,000,000	0
	3961	4,000,000	0
	3971	5,000,000	0
	3981	5,000,000	0
	3991	5,000,000	0
	3011	8,000,000	5,955,000
	3021	5,000,000	5,000,000
Security improvements to various facilities. SA 88-77, Sec. 2(z)(4); SA 89-52, Secs. 2(w)(6) & 169; SA 90-34, Sec. 2(s)(6); SA 91-7, (JSS), Secs. 2(n)(2), 166 & 206; SA 93-2, (JSS), Secs. 2(s)(4) & 30(o)(4); SA 95-20, Secs. 2(r)(3) & 22(r)(4); PA 99-242, Secs. 2(o)(3) & 21(n)(3); SA 01-2, (JSS), Secs. 2(m)(3) & 17(h)(3)	3871	500,000	0
	3891	500,000	0
	3901	500,000	0
	3931	500,000	0
	3931	1,000,000	0
	3951	500,000	0
	3961	500,000	0
	3991	500,000	0
	3001	500,000	0
	3011	500,000	500,000
3021	500,000	500,000	

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
<u>Capital equipment</u> : Purchase and installation of capital equipment. SA 97-1, (J5 SS), Sec. 2(p)(4) & 21(n)(4); PA 99-242, Secs. 2(o)(2) & 21(n)(2); SA 02-1, (M9 SS), Sec. 67	3971	5,000,000	599,012
	3981	5,000,000	0
	3991	5,000,000	2,750,000
	3001	3,000,000	3,000,000
<u>Implement Technology Strategic Plan Project</u> . SA 01-2, (JSS), Secs. 2(m)(2) & 17(h)(2); SA 02-1, (M9 SS), Sec. 100	3011	5,000,000	5,000,000
Hartford			
<u>Juvenile Matters and Detention Facility</u> : Additions and improvements to the Juvenile Matters and Detention Facility, including acquisition of adjacent property. SA 95-20, Sec. 2(r)(5); SA 97-1, (J5 SS), Sec. 2(p)(2); SA 01-2, (JSS), Secs. 2(m)(7) & 17(h)(4)	3951	812,000	0
	3971	11,748,000	0
	3011	2,000,000	0
	3021	7,000,000	7,000,000
Litchfield			
<u>Development of courthouse facility</u> , including land acquisition and parking. SA 95-20, Sec. 22(r)(2); PA 99-242, Sec. 2(o)(4)	3961	4,000,000	3,225,000
	3991	39,500,000	39,500,000
Stamford			
<u>New courthouse complex</u> . SA 84-54, Sec. 2(v)(1); SA 85-102, Sec. 150; SA 86-54, Sec. 136; SA 87-77, Sec. 244; SA 92-3, (MSS), Sec. 2(s)(1); SA 93-2, (JSS), Secs. 62 & 188; PA 94-2, (MSS), Sec. 17(f)(1); PA 99-242, Sec. 21(n)(4); SA 01-2, (JSS), Sec. 2(m)(4)	3841	2,986,399	0
	3921	47,700,000	0
	3931	6,914,000	0
	3001	10,000,000	0
	3011	11,000,000	11,000,000
Waterbury			
<u>Kendrick Avenue courthouse</u> : Alterations, renovations and improvements to the Courthouse located at 7 Kendrick Avenue, Waterbury. SA 97-1, (J5 SS), Sec. 21(n)(2); SA 01-2, (JSS), Sec. 84	3981	1,000,000	1,000,000
Connecticut Public Broadcasting, Inc. (9709)			
<u>Digital television broadcasting</u> : Expansion and improvement of all production facilities and transmission systems, including all equipment and related technical upgrades necessary to convert to digital television broadcasting. SA 97-1, (J5 SS), Secs. 13(k)(2) &	1873(98)	4,370,000	0
	1873(99)	2,000,000	0
	1873(00)	2,000,000	0
	1873(01)	2,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2002-03			
	Bond Fund	Prior and FY 03	Unallocated
Agency/Project/Legislative Reference	Number	Authorizations	Balance
			(after Oct Meeting)
32(h)(2); SA 98-9, Secs. 9(e)(2), 65 & 78; PA 99-242, Secs. 13(j) & 32(k); SA 01-2, (JSS), Secs. 9(l)(2) & 28(j)(2)	1873(02)	2,000,000	2,000,000
<u>Instructional television fixed service system</u> : Construction and equipment for instructional television fixed service system, including interconnection with state agencies. SA 84-54, Sec. 2(n)(8)(B); SA 85-102, Sec. 2(x)(1); SA 88-77, Sec. 2(q)(2); SA 92-3, (MSS), Sec. 22(h)(2)(B); SA 93-2, (JSS), Secs. 22(m)(2) & 50(l)(2); SA 95-20, Secs. 13(j)(2) & 33(1)(2); SA 97-1, (J5 SS), Sec. 13(k)(1); SA 98-9, Secs. 9(e)(1), 40, 52 & 64; SA 01-2, (JSS), Secs. 9(l)(1) & 28(j)(1); SA 02-1, (M9 SS), Sec. 108	1873(93)	450,000	0
	1873(94)	505,000	0
	1873(95)	550,000	0
	1873(97)	550,000	550,000
	1873(98)	1,550,000	1,550,000
	1873(01)	500,000	500,000
General Obligation Bond Total			1,286,459,165
Special Tax Obligation Bond Total			15,000,000
Clean Water Fund Revenue Bond Total			281,968,248
Grand Total			1,583,427,413

UNALLOCATED BALANCES for FY 03 by Agency	UNALLOCATED BALANCES by Agency
General Obligation Bonds	
State Comptroller	19,000,000
Legislative Management (1001)	104,465
Office of Policy and Management (1310)	150,634,353
Department of Information Technology	19,000,000
Department of Veterans' Affairs (1312)	121,500
Department of Public Works (1326)	31,920,405
Department of Public Safety (2000)	14,772,925
Police Officers Standards and Training Council	3,951
Department of Motor Vehicles (2101)	3,666,154
Military Department (2201)	5,067,370
Department of Agriculture (3002)	3,957,335
Department of Environmental Protection (3100)	196,131,478
Historical Commission (3400)	600,000
Department of Economic and Community Development (3500)	227,974,766
Connecticut Development Authority (3504)	9,000,000

UNALLOCATED BALANCES for FY 03 by Agency	UNALLOCATED BALANCES by Agency
Connecticut Innovations, Incorporated (3502)	5,000,000
Department of Public Health (4001)	8,936,820
Department of Mental Retardation (4100)	11,554,417
Department of Mental Health & Addiction Services (4402)	42,017,387
Department of Social Services (6100)	7,204,151
Department of Education (7001)	231,164,978
Commission on the Arts (under State Library) (7103)	0
State Library (7104)	150,000
University of Connecticut (7301)	0
UConn Health Center (7302)	10,098,895
Department of Higher Education	10,500,000
Regional Community-Technical College System	97,348,900
Connecticut State University System	32,804,336
Department of Correction	43,284,401
Department of Children and Families (8100)	14,030,521
Judicial Department (9100)	85,029,012
Connecticut Public Broadcasting, Inc. (9709)	4,600,000
TOTAL General Obligation	1,285,678,520
Special Tax Obligation Bonds (Department of Transportation)	15,000,000
Clean Water Fund Revenue Bonds (DEP)	281,968,248
Grand Total	1,583,427,413