

Appropriated Funds Summary Balance

In Millions of Dollars

Fund	Revised FY 19 \$		
	Revenue Estimate	Appropriation	Surplus/(Deficit)
General	18,860.0	18,856.0	4.0
Transportation	1,635.3	1,619.8	15.5
Other Appropriated	255.7	252.9	2.8
TOTAL	20,751.0	20,728.7	22.3

Expenditure Growth

In Millions of Dollars

Fund	FY 18 Estimated Expenditures	FY 19 Appropriations	FY 19 Revised	Changes from FY 18 Estimated to FY 19 Revised	
				\$	%
General	18,719.8	18,790.6	18,856.0	136.2	0.7%
Transportation	1,497.3	1,628.1	1,619.8	122.5	8.2%
Other Appropriated	226.6	239.5	252.9	26.3	11.6%
TOTAL	20,443.7	20,658.2	20,728.7	285.0	1.4%

Fund Summary

Gross Appropriations by Fund	Original \$	Revised \$	Difference \$
General Fund	19,885,371,203	18,870,506,700	(1,014,864,503)
Special Transportation Fund	1,640,068,939	1,631,817,521	(8,251,418)
Banking Fund	27,386,848	27,756,956	370,108
Insurance Fund	95,035,932	91,566,573	(3,469,359)
Consumer Counsel and Public Utility Control Fund	25,571,954	25,664,830	92,876
Workers' Compensation Fund	24,940,502	26,113,195	1,172,693
Mashantucket Pequot and Mohegan Fund	49,942,796	49,692,232	(250,564)
Regional Market Operation Fund	1,067,306	1,067,306	-
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Passport to the Parks	-	11,837,325	11,837,325
Tourism Fund	12,644,988	16,282,076	3,637,088
Total Gross Appropriations	21,764,964,556	20,755,238,802	(1,009,725,754)
General Fund Lapses			
Unallocated Lapse	(51,765,570)	(9,515,570)	42,250,000
Unallocated Lapse - Legislative	(1,000,000)	-	1,000,000
Unallocated Lapse - Judicial	(8,000,000)	(5,000,000)	3,000,000
Statewide Hiring Reduction - Executive	(7,000,000)	-	7,000,000
Targeted Savings	(150,878,179)	-	150,878,179
Achieve Labor Concessions	(867,600,000)	-	867,600,000
Municipal Aid Savings	(8,500,000)	-	8,500,000
Total General Fund Lapses	(1,094,743,749)	(14,515,570)	1,080,228,179
Special Transportation Fund Lapses			
Unallocated Lapse	(12,000,000)	(12,000,000)	-
Total Special Transportation Fund Lapses	(12,000,000)	(12,000,000)	-
Net Appropriations			
General Fund	18,790,627,454	18,855,991,130	65,363,676
Special Transportation Fund	1,628,068,939	1,619,817,521	(8,251,418)
Banking Fund	27,386,848	27,756,956	370,108
Insurance Fund	95,035,932	91,566,573	(3,469,359)
Consumer Counsel and Public Utility Control Fund	25,571,954	25,664,830	92,876
Workers' Compensation Fund	24,940,502	26,113,195	1,172,693
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Regional Market Operation Fund	1,067,306	1,067,306	-
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Passport to the Parks	-	11,837,325	11,837,325
Tourism Fund	12,644,988	16,282,076	3,637,088
Total Net Appropriations	20,658,220,807	20,728,723,232	70,502,425