

# Office of Fiscal Analysis Monthly Statewide Personnel Report

November 2, 2015

## Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>Appropriated Funds</b>							
General Fund	32,053	1,559		2	6,409	41	40,064
Transportation Fund	3,704	39			88		3,831
Regional Market Operation Fund	7						7
Banking Fund	164				1		165
Insurance Fund	176	1					177
Consumer Counsel/DPUC Fund	129	3			1		133
Workers Compensation Fund	119						119
<b>Total Appropriated Funds</b>	<b>36,352</b>	<b>1,602</b>		<b>2</b>	<b>6,499</b>	<b>41</b>	<b>44,496</b>
<b>Total Non-Appropriated Funds</b>	<b>6,077</b>	<b>797</b>	<b>2</b>	<b>5,533</b>	<b>5,709</b>	<b>1,033</b>	<b>19,151</b>
<b>Total UConn/UConn Health Center</b>	<b>14,656</b>	<b>269</b>		<b>19,879</b>	<b>1,000</b>	<b>814</b>	<b>36,618</b>
<b>Total All Funds</b>	<b>57,085</b>	<b>2,668</b>	<b>2</b>	<b>25,414</b>	<b>13,208</b>	<b>1,888</b>	<b>100,265</b>

## Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>General Fund</b>							
African-American Affairs Commission	3	1					4
Agricultural Experiment Station	64	8			2		74
Asian Pacific American Commission	2						2
Attorney General	277	1			9		287
Auditors of Public Accounts	112			2			114
Board of Regents	1,872				26	41	1,939
Commission on Aging	4						4
Commission on Children	5						5
Commission on Human Rights & Opportunities	82						82
Connecticut State Library	51				27		78
Department of Administrative Services	538	3			3		544
Department of Agriculture	46				3		49
Department of Children and Families	3,112	75			248		3,435
Department of Consumer Protection	203				7		210
Department of Correction	5,872	10			43		5,925
Department of Developmental Services	2,619	46			878		3,543
Department of Economic & Community Development	74	18			8		100
Department of Environmental Protection	561	475			12		1,048
Department of Environmental Quality Council	2						2
Department of Higher Education	22				1		23
Department of Housing	20						20
Department of Labor	288						288

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Department of Mental Health and Addiction Services	3,243	78			216		3,537
Department of Public Health	434	2			10		446
Department of Public Safety	1,627	165			34		1,826
Department of Revenue Services	624	11			12		647
Department of Social Services	1,821				24		1,845
Department of Veterans' Affairs	238				78		316
Division of Criminal Justice	479	50			133		662
Governor's Office	21				6		27
Judicial Department	4,194	237			54		4,485
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	448	299					747
Lieutenant Governor's Office	5	1					6
Military Department	62				4,048		4,110
Office of Early Childhood	101	2			1		104
Office of Governmental Accountability	85	4			2		91
Office of Policy & Management	110				3		113
Office of Protection & Advocacy for Persons with Disabilities	28						28
Office of the Chief Medical Examiner	44	1			9		54
Office of the State Treasurer	41	1					42
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	3						3
Public Defender Services	423	3			16		442
Secretary of the State	82						82
State Comptroller	262				9		271
State Department of Education	1,683	68			443		2,194
State Department on Aging	27				1		28
State Dept of Rehabilitation	106				43		149
Teachers' Retirement Board	24						24
<b>Total - General Fund</b>	<b>32,053</b>	<b>1,559</b>		<b>2</b>	<b>6,409</b>	<b>41</b>	<b>40,064</b>
<b>Transportation Fund</b>							
Department of Environmental Protection	20	2					22
Department of Motor Vehicles	653	35			83		771
Department of Transportation	3,030	2			5		3,037
Office of the State Treasurer	1						1
<b>Total - Transportation Fund</b>	<b>3,704</b>	<b>39</b>			<b>88</b>		<b>3,831</b>
<b>Regional Market Operation Fund</b>							
Department of Agriculture	7						7
<b>Total - Regional Market Operation Fund</b>	<b>7</b>						<b>7</b>
<b>Banking Fund</b>							
Attorney General	1						1
Department of Administrative Services	1						1

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Department of Banking	116				1		117
Judicial Department	46						46
<b>Total - Banking Fund</b>	<b>164</b>				<b>1</b>		<b>165</b>
<b>Insurance Fund</b>							
Department of Insurance	145						145
Department of Public Health	5						5
Office of Policy & Management	2						2
Office of the Healthcare Advocate	24	1					25
<b>Total - Insurance Fund</b>	<b>176</b>	<b>1</b>					<b>177</b>
<b>Consumer Counsel/DPUC Fund</b>							
Attorney General	5						5
Department of Environmental Protection	110	3			1		114
Office of Consumer Counsel	14						14
<b>Total - Consumer Counsel/DPUC Fund</b>	<b>129</b>	<b>3</b>			<b>1</b>		<b>133</b>
<b>Workers Compensation Fund</b>							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	5						5
Worker's Compensation Commission	111						111
<b>Total - Workers Compensation Fund</b>	<b>119</b>						<b>119</b>
<b>Total Appropriated Funds</b>	<b>36,352</b>	<b>1,602</b>		<b>2</b>	<b>6,499</b>	<b>41</b>	<b>44,496</b>

## Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	30	16					46
Attorney General	16						16
Board of Regents	3,555	607	2	5,509	5,506	1,033	16,212
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	47				2		49
Connecticut Airport Authority	143	1					144
Connecticut Housing Finance Authority	134	2					136
Connecticut Innovations Incorporated	46				1		47
Connecticut Lottery Corporation	129				5		134
Connecticut Siting Council	9						9
Connecticut State Library	11						11
Department of Administrative Services	104	1			2		107
Department of Agriculture	7						7
Department of Children and Families	2				3		5
Department of Consumer Protection	20						20
Department of Correction	79	3			21		103
Department of Developmental Services	2				1		3

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Department of Economic & Community Development	30	2			1		33
Department of Environmental Protection	248	89			11		348
Department of Higher Education	3	17			14		34
Department of Housing	30						30
Department of Insurance	1						1
Department of Labor	435	1			2		438
Department of Mental Health and Addiction Services	9	4		24	1		38
Department of Motor Vehicles	40						40
Department of Public Health	242	3			10		255
Department of Public Safety	37	6					43
Department of Revenue Services	9						9
Department of Social Services	40						40
Department of Veterans' Affairs		2			70		72
Division of Criminal Justice	5	1					6
Judicial Department	43						43
Military Department	42						42
Office of Early Childhood	16						16
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the Healthcare Advocate	1						1
Office of the State Treasurer	82	1			2		85
Probate Court Administration	21				2		23
State Comptroller	11						11
State Department of Education	100	41			53		194
State Department on Aging	2						2
State Dept of Rehabilitation	276				1		277
<b>Total Non-Appropriated Funds</b>	<b>6,077</b>	<b>797</b>	<b>2</b>	<b>5,533</b>	<b>5,709</b>	<b>1,033</b>	<b>19,151</b>

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## UConn / UConn Health Center

	<b>Full Time</b>	<b>Temporary</b>	<b>Contractual</b>	<b>Student Labor</b>	<b>Part Time</b>	<b>Graduate Assistants</b>	<b>Total</b>
UConn Health Center	4,236	111		102	987	154	5,590
University of Connecticut	10,420	158		19,777	13	660	31,028
<b>Total UConn/UConn Health Center</b>	<b>14,656</b>	<b>269</b>		<b>19,879</b>	<b>1,000</b>	<b>814</b>	<b>36,618</b>

**Note:**

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, and the University of Connecticut Health Center are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.